

MEMORANDUM



Date: September 22, 2022
To: Southern Nevada District Board of Health
From: Fermin Leguen, MD, MPH, *District Health Officer* *FL*
Subject: Administration Division Monthly Report – August 2022

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Executive Summary

In summary, all the departments continue to see an increase in activity and outreach. The Office of Communications issued 11 News Releases and responded to several media requests for interviews/statements from staff, mainly on COVID-19, Monkeypox, the closure and reopening of the East Las Vegas Public Health Center, and the Southern Nevada Substance Misuse and Overdose Summit. As of September 2, 2022, the Health District had 753 active employees, with a total number of vacancies of 8.4 FTEs and a total number of positions in recruitment of 43 FTEs. The Human Resources Department arranged 116 interviews, extended 26 job offers and successfully completed 15 new hires, including 11 promotions. The Health District submitted its application for the CDC’s Strengthening Public Health Infrastructure, Workforce, and Data Systems grant. It is anticipated that we would receive funds in November 2022. The Facilities and Information Technology Departments continued to diligently work to prepare the new Fremont location for opening at the end of August 2022.

Office of Communications

News Releases Disseminated:

- August 23, 2022: COVID-19 self-test kit vending machine available in Laughlin
- August 17, 2022: Southern Nevada Health District starts weekly monkeypox update
- August 15, 2022: Southern Nevada Health District East Las Vegas Public Health Center reopens, Tuesday, Aug. 16
- August 15, 2022: Southern Nevada Harm Reduction Alliance hosts its 6th International Overdose Awareness Day event, August 31
- August 14, 2022: Southern Nevada Health District East Las Vegas public health center closed
- August 8, 2022: Health District immunization clinics available by appointment only
- August 8, 2022: Southern Nevada Community Health Center and Southern Nevada Health District celebrate National Health Center week
- August 5, 2022: Clark County at medium COVID-19 community level as cases continue to decline
- August 4, 2022: Health District Receives additional monkeypox vaccines
- August 1, 2022: New Covid-19 vaccine available for adults at Health District clinics
- August 1, 2022: 2022 Southern Nevada Substance Misuse and Overdose Prevention Summit

Press:

During August, the Office of Communications responded to media requests and Health District staff participated in interviews. Topics included:

- COVID-19:
 - COVID updates
 - Cases decline
 - Novavax vaccine authorized and available
- Monkeypox
 - Cases, updates
 - Clark County School District case
 - Vaccines, number of doses received, administered
 - Vaccine appointments, eligibility
 - New federal vaccine strategy
 - Declaration of federal public health emergency
- East Las Vegas Public Health Center closure and reopening
- Southern Nevada Substance Misuse and Overdose Summit

More than 400 news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in August. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at

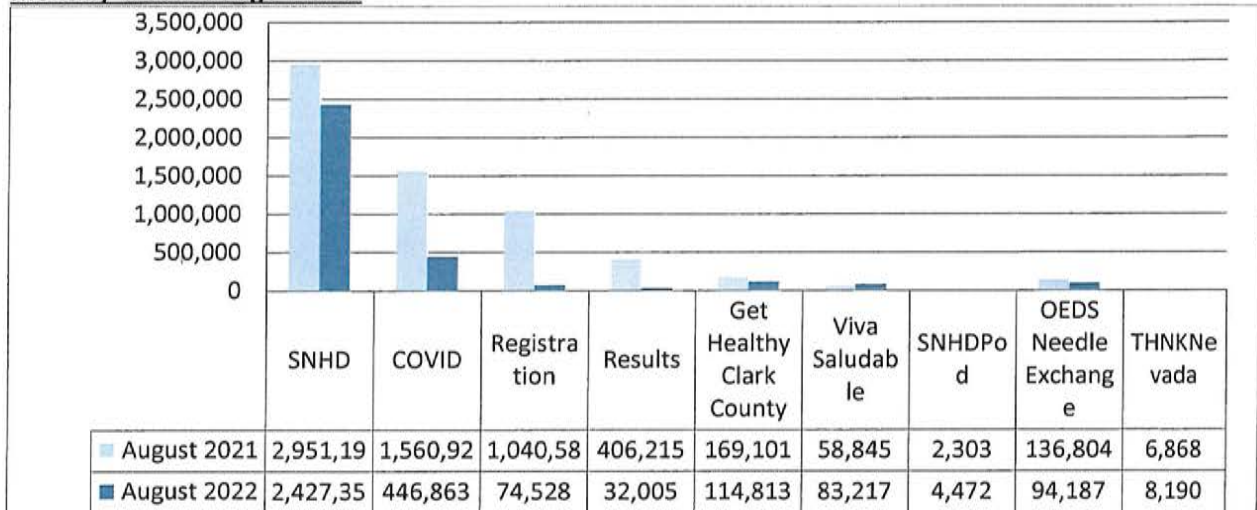
<https://www.southernnevadahealthdistrict.org/download/oc/202208-oc-media-report.pdf>

Media, Collateral and Community Outreach Services:

	Aug 2021	Aug 2022		YTD FY22	YTD FY23	
Media - Print Articles	137	152	↑	259	317	↑
Media - Broadcast stories	323	289	↓	615	544	↓
Collateral - Advertising/Marketing Products	50	47	↓	87	135	↑
Community Outreach - Total Volunteers ¹	6	7	↑			
Community Outreach - Volunteer Hours	432	504	↑	940	1,041	↑

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



Please see Appendix A for the following:

- Products Completed
- Advertising Placed
- Website Updates/Postings
- Translation Services
- Community Outreach
- Community/Partner Meetings and Events of Note
- Social Media Services

Contracts Administration

Period of Performance	Requests Received	Requests w/Expectations of Expedited Completion	% of Expedited Requests Received	Requests Processed
August 1 - 31, 2022	45	22	49%	35

Facilities

Monthly Work Orders	Aug 2021	Aug 2022		YTD FY22	YTD FY23	
Maintenance Responses	146	166	↑	297	310	↑
Electrical Work Orders	5	10	↑	19	18	↓
HVAC Work Orders	3	5	↑	11	20	↑
Plumbing Work Orders	7	5	↓	17	11	↓
Preventive Maintenance	24	25	↑	39	46	↑
Security Responses	1183	1693	↑	2108	3185	↑

Finance

Total Monthly Work Orders by Department	Aug 2021	Aug 2022		YTD FY22	YTD FY23	
Purchase Orders Issued	462	625	↑	980	1166	↑
Grants Pending – Pre-Award	5	3	↓	14	6	↓
Grants in Progress – Post-Award	13	11	↓	36	16	↓

* Grant applications created and submitted to agency

** Subgrants routed for signature and grant amendments submitted

Grants Expired – August 2022						
Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
Yale Special Projects of National Significance Project (dtchc_22)	P-HRSA	8/31/2022	\$71,407	end of budget period	0.65	SNHD will receive a \$25,000 carryover award for next year.
National Violent Death Reporting System Program (nvdrs_22)	P-CDC	8/31/2022	\$142,337	end of budget period	0.93	The renewal award is in progress.
Overdose Data to Action Project (odta_22)	P-CDC	8/31/2022	\$2,502,392	end of budget period	8.60	SNHD has received the renewal award.
HRSA Ryan White Capacity Development (rwcap_22)	F-HRSA	8/31/2022	\$150,000	end of budget period	0.00	Only one year grant, initiating no cost extension.
State Unintentional Overdose Reporting System - Surveillance (sudors22)	P-CDC	8/31/2022	\$223,011	end of budget period	1.62	The renewal award is in progress.
Clark County Water Quality (wqdata22)	F-CDC	8/31/2022	\$140,000	end of budget period	0.65	Grant is scheduled to renew, will be year 3 of 5 year project.

Grants Awarded – August 2022							
Project Name _i	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
Tobacco Control Program (ecig_23)	P-CDC	8/9/2022	7/1/2022	6/30/2023	\$598,807	renewal award	1.40
Epidemiology and Laboratory Capacity Hospital Accumulated Infections/Infection Control Program (ltcst_22)	P-CDC	5/18/2022	5/1/2022	4/30/2023	\$476,089	new award; delayed due to new staff	2.00
Heart Disease and Stroke Prevention Program, Diabetes and Prevention and Control Program (hds15_22)	P-CDC	8/8/2022	6/30/2022	6/29/2023	\$111,975	renewal award	0.45
Overdose Data to Action Project (odta_23)	P-CDC	8/10/2022	9/1/2021	8/31/2023	\$2,502,392	supplement	tbd
Coronavirus Supplemental Funding for Health Centers, amendment #1 (hcvd4_21)	F-HRSA	8/2/2022	4/1/2021	3/31/2023	\$65,500	competing supplement	0.00
Clark County, Public Health Nurse Liaison Services for Child Protective Services (cps_23)	O-CC	8/15/2022	7/1/2022	6/30/2023	\$45,107	new award; delayed due to new staff	1.00
Immunization Program (imm_23)	P-CDC	8/17/2022	7/1/2022	6/30/2023	\$735,173	FY23 renewal funding	2.64
Substance Abuse M. Tuberculosis Prevention Program (saptb_22)	P-SAMHSA	7/28/2022	10/1/2021	9/30/2022	\$42,000	Amendment #1	0.00
Board of Regents, NSHE obo University of Reno (unrnrx_23)	PT-SAMHSA	8/26/2022	7/29/2022	9/29/2022	\$300,000	new award; delayed due to new staff	0.00

Grants Awarded – August 2022							
Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
American Rescue Plan Act Funding for Health Centers (hcvd4_21)	F-HRSA	4/1/2021	3/31/2023	8/2/2022	\$65,500	COVID-19 supplemental funding #4 Amendment #1	0.00
Clark County Water Quality Project (wqdata_23)	F-CDC	6/22/2022	9/1/2022	8/31/2023	\$140,000	non-competitive renewal FY2023, year3	0.50

Human Resources

Employment/Recruitment:

- 2 new job titles for August
- 753 active employees as of September 2, 2022
- 15 New Hires, including 0 rehires and 0 reinstatements
- 14 Terminations, including 3 retirements
- 11 Promotions, including 5 Flex-reclass
- 1 Transfer
- 1 Demotions
- 11 Change in Steps
- 33 Annual Increases
- 116 interviews
- 26 job offers extended
- 18 recruitments posted – Updating NEOGOV system
- Turnover rates
 - Administration: 5.15%
 - Community Health: 4.59%
 - Disease Surveillance & Control: 0.00%
 - Environmental Health: 0.58%
 - Primary & Preventive Care: 1.64%
 - FQHC: 0.00%
- 32 Evaluations received and recorded in One Solution
- Total number of vacancies: 8.4 FTEs
- Total number of positions in recruitment: 43 FTEs

Temporary Employees

- 70 Temporary Staff
- 6 New Agency Temporary Staff Members
- 3 Agency Temporary Staff Member assignments (0) cancelled / (1) resigned / (1) converted to SNHD employee / Termed (1)
- 31 temporary staff from MedaSource supporting the LVCC Vaccination Clinics
- 15 temporary staff from Maxim with 6 pending position open

- 20 temporary staff from Robert Half with 0 pending positions
- 3 temporary staff from Manpower with 2 positions on hold
- 1 temporary employee from RPHontheGO with 0 pending positions

Benefits

- 10 new hires started benefits
- 8 changes in benefits
 - 10 changes effective immediately
- 13 terminations from benefits
- Short term disability claims: 0
- 0 Flexible Spending Arrangements effective 8/1/2022
- Meetings presented for employees
 - Benefit Orientation: 5 attendees
 - Bereavement Meetings: 3
- COBRA Administration: 13
- COBRA QE Notices: 0
- Tuition Reimbursements: 0

FMLA

- FMLA LEAVE REQUESTS
 - New: 14
 - RTW: 1
- Conversations to discuss leave questions: 0
- Intermittent: 4 employees
- Block of FMLA leave: 10 employees
- Recertifications: 0 employees
- Denials: 1 employee

Worker's Compensation

- Claims: 4
- Incident Reports: 4

Retirements

- Withdrawals, rollovers, and purchase of service credit: 3
- Loans: 1
- Plan changes: 9
- New accounts: 6

Employee/Labor Relations

- 1 Coaching & Counseling, 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Termination, 0 Probationary Releases
- 0 Grievances
- 0 Arbitration
- 8 hours of Labor Meetings (with Union)
- 40 hours Investigatory Meetings
- 5 Investigations

- 20 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 2

Trainings/Meetings Attended by Staff:

- PRC Meeting
- HR Team meeting with ER/LR and Recruitment
- Bi-weekly recruitment/position control meeting
- Strategy/Training Meetings with Departments
- NeoGov Recruitment Meeting
- ESR Background System Training
- Initial Demo Meetings for Applicant Testing Services
- Final Applicant Testing Service Demo Meeting
- Webinars
- Robert Half Meeting
- Medical Records Coordinator Job Description Update
- Case Management Certification Meeting
- Compensation Meeting
- Team Bi-weekly Meetings
- Team Monthly Meeting
- Privileging Meetings
- HRSA Audit Meetings with FQHC Officer
- Termination Process Training
- Orientation Process Meeting with OD
- Fall Employee Event Planning
- FMLA TPA Training
- NAE FMLA Webinar
- Case Updates: Attorney Becky Bruch/Pool Pact
- Monthly JLMC Meeting
- SEIU Meetings
- ESR Training with Maria Jennings

Projects in Progress/Other items

- IPMA HR course enrollment
- Grievance Log and Official Complaints Report, Investigation Log for Leadership
- ER/LR Process Procedures
- Memorandum of Agreement (MOA) re: Holiday Pay
- Memorandum of Understanding (MOU) re: Bilingual Pay
- Notification to Union re: Holiday Pay and 4/10s Schedule
- Attendance Policy
- Leadership Training
- TPA FMLA/ADA Implementation
- Continue Procedure Documentation for Privileging Process
- Planning HR's Halloween Event
- Set up and schedule Empower site visits

Clerical Activity

- Admin Leave communication/upkeep
- Bilingual Process
- Mid-Cycle Pay Changes
- NEOGOV trainings and preparation
 - Includes updating and formatting the NEOGOV guidebook and preparing to launch Onboard
- NPDB Registration/Privileging
- ONESolution and Employee Information updates
 - Includes inputting performance evaluations, updating license information, creating and inputting Personnel Change Forms, and processing OOC and HRIS forms.
- Recruitment Assistance
 - Includes background checks, Onboarding Part One, creating fillable interview notes, editing/formatting job descriptions and new hire packets, recruitment meetings, creating ID badges
- Records Management
 - Includes filing, scanning & indexing existing files into DynaFile, and records destruction.
- SharePoint
 - Includes new hire welcomes and general site maintenance.
- Verifications of Employment

Other Clerical Activity

- Employee assistance
- Public assistance (usually recruitment or vital records questions)
- Answer phones and office door, check and respond to voice mails
- Update, edit, and create packets as needed (new hires, benefits, ADA, etc.)
- Format forms as needed
- Check and distribute mail, send mail
- Compile monthly reports
- Schedule meetings/reserve meeting rooms

Information Technology

	Aug 2021	Aug 2022		YTD FY22	YTD FY23	
Service Requests						
Service Requests Completed	936	1108	↑	1953	2088	↑
Service Requests Opened	973	1118	↑	1936	2141	↑
Service Requests Open over 30 days	138	137	↓	139	280	↓
Information Services System Availability 24/7						
Total System	99.87	99.49	↑	99.98	99.31	↑

Total Monthly Work Orders by Department	Aug 2021	Aug 2022		YTD FY22	YTD FY23	
Administration	349	375	↑	524	672	↑
Community Health	217	235	↑	457	474	↑
Environmental Health	105	171	↑	220	296	↓
Clinical Services	265	327	↑	594	646	↑

First Call Resolution & Lock-Out Calls	Aug 2021	Aug 2022		YTD FY22	YTD FY23	
Total number of calls received	973	1118	↑	1936	2141	↑
Number of first call resolutions	0	1	↑	0	1	↓
Number of Lock-out calls	5	0	↓	9	0	↓

Organizational Development & Strategy Officer

Impacting the District through interventions for performance, process, quality and strategy.

- Workforce Development
 - LMS (Learning Management System) deployment
 - System configured to go live for all new-hire staff on 9/12
 - Preparing Monkeypox training module for deployment including CEUs for clinical staff
 - Beginning the process of mapping department specific required training to build curricula, reminders and reporting capabilities in one tool. Admins will be able to access, assign, and run reports on training for their teams.
 - Collaborated in administration of Nursing survey to compare local sentiments to the American Nurses Association survey of over 11,000 nurses nationwide.
 - Testing Leadership Development content and coaching intervention with over 8 hours of group coaching and access to hundreds of modules on demand.
 - Building a Conflict Resolution workshop intended for teambuilding and Leadership Development. This will pilot in early October.
- Quality Improvement/Performance Improvement
 - Vendors are sought to provide a reporting tool to hold QI projects and performance measures from across the district including performance against the Strategic Plan.
 - This project should be ready to implement with Infrastructure Grant funding expected in November.
 - Collaboration will commence across the district to acquire the right tool allowing effective dashboards with minimal expertise required to enter data at the program level.
 - 5 Projects, below, were started as an instrument to apply learning from this training.

Team	AIM Statement	Progress in August
Alpha	Reduce critical violations at risk category 3 and 4 food establishments by 5% by July 1, 2024. (Use Envision Connect to build a dashboard and create interventions to accomplish this)	<ul style="list-style-type: none"> • Some work was completed on a white paper draft. • Many team members involved with Monkeypox emergency. The issue of balancing QI with operational needs will need a prioritization model and contingency plan going forward for all.
Bravo	By 12/31/2022, SNHD employees will reduce timecard entry error rates by 50%	<ul style="list-style-type: none"> • During the last timecard submission date, there were a few glitches identified. Brian has updated them and it should be working as intended. • The group has not made final edits to the policy. During the next meeting we will review the policy
Charlie	Reduce the number of electronic requisitions for COVID test samples (from Southern Nevada Veteran's Home) not appearing in the Laboratory Information System by 50% as of July 16 th , 2022.	<ul style="list-style-type: none"> • Leadership turnover and Monkeypox has affected the workflow and reporting ability of this team. • We look forward to updates in this space with the next report.
Delta	Achieve a 70% completion rate of COVID-19 vaccination withing children age 5-17 with in Clark County by June 30, 2023.	<ul style="list-style-type: none"> • Obtaining data related to our project goal of increasing COVID-19 immunization rates for children above the age of five years • Data for this project has been collected through the inclusion of a series of questions in the modified CASPER survey that was created by the SNHD Office of Public Health Preparedness • the next step of our team will be to analyze the complete data set and use the findings to help guide the creation of messaging to help increase the COVID-19 immunization rates for children (5-17) within the Clark County community
Team Echo	AIM Statement: Reduction of perception of HIV Stigma amongst staff providing direct services to HIV clients by 5% as of 12/15/2022.	<ul style="list-style-type: none"> • Completed the research phase (survey staff who treat HIV patients for perception of HIV stigma in the workplace) • Finished the analysis phase (determine the scope of stigma perception among staff and what specific beliefs we need to change • Currently working with the training program designers to develop our module

- CDC Infrastructure, Workforce, Data Modernization grant
 - Application submitted on 8/11/2022
 - This application consumed over 200 human-hours of OD department time in addition to 200 more hours from the new Grant Writer and Grant Writer Contractor in August.
 - Notice of Award is Expected in November for over \$27M over 5 years with the majority payable in calendar 2022.
- Accreditation
 - Assigned project coordinator to ensure that all documentation is complete or in-process for the first annual submission to PHAB as an Accredited Agency.
- Facilitating the next SNHD Strategic Plan FY 2023-2025
 - The previous plan was dated 2016-2019
 - Estimated publication: 10/15/2022
 - Will drive a new, combined, Performance Management/Quality Improvement Plan and Workforce Development Plan
 - Inviting Board members to attend a planning meeting before drafting and printing the new plan.

Appendix A – Office of Communications

Products Completed:

Flyers, Postcards, Posters, Fact Sheets:

- Food Safety Partnership Q4 flyer
- 5210 YMCA flyer
- AIA Daycare flyer
- Diabetes flyer Spanish update
- Healthy eating flyer Spanish update
- Pop Up Produce flyers
- Health Equity flyer template edits
- Health District After Dark flyer: Reproductive justice
- Monkeypox posters
- Barber Shop window decal
- SERV brochure
- East Las Vegas moving postcard
- Barber Shop poster update
- Pop Up Produce posters
- REACH success story walk layout
- REACH success story Pop Up Produce info sheet
- REACH success story food pantry info sheet
- REACH success story smoke free housing info sheet
- Behavioral Health smoking infographic
- Monkeypox fact sheet
- Monkeypox “talk to your health care provider”
- COVID-19 vaccine menu

Social Media:

- Family Planning social media for Mesquite Health Fair
- National Health Center Week social campaign
- Pop Up Produce social graphics
- Health District After Dark: Reproductive justice social graphic
- Nevada Health Center Fall Festival promotion
- Graphic — Job opportunity: Public Information Officer
- Graphic — Monkeypox vaccine clinic
- Graphic — Monkeypox weekly updates
- Graphic — Labor Day closure notice

Logos, Branding:

- Maternal HIV screening logo

Sliders:

- Pop Up Produce monitor graphics
- Labor Day closure notice

Signs:

- SNHD Employee Parking Only

Photos:

- BOH recognition photos
- Launch of Diversity Football Club Arm-in-Arm sponsorship

Videos:

- SNCHC promo video
- SNCHC — monkeypox response, behavioral health services, Fremont opening

Other:

- Sexual Health Clinic appointment card
- Monkeypox vaccine record card
- Fremont Public Health Center open house invitation
- Email blast — Proposed 2023 Food Regulations
- Email blast — Annual EH Permit Invoices

Advertising Placed:

- Monkeypox ad for Las Vegas Pride Magazine
- Express Testing ad for Las Vegas Pride Magazine
- Collect2Protect ad for Las Vegas Pride Magazine

Website Updates/Postings:

- COVID site — weekly aggregate reports, trends and maps
- COVID site — weekly city reports
- COVID site — weekly vaccine counts
- COVID site — weekly vaccine snapshots
- COVID site — weekly breakthrough case reports
- COVID site — updated testing and vaccine calendars as needed
- Get Health Clark County site — added new icons to Places to Play directory
- SNHD site — weekly monkeypox reports
- SNHD site — upcoming Food Safety Partnership meeting information
- SNHD site — updated forms linked on EMS page
- SNHD site — updates to language on Congenital Syphilis Review Board page
- SNHD site — updated EMS Protocol Manual
- SNHD site — revamped Vital Records' Birth Certificates page
- SNHD site — updated forms linked on Special Events page
- SNHD site — revised aquatic health operator registration pages
- SNHD site — public health updates, advisories and technical bulletins
 - CDC Advisory: "Variant Influenza Virus Infections"
 - Public Health Advisory: "Monkeypox Update in Clark County"
- SNHD site — public notices
 - Proposed 2023 Food Regulations
 - 2022-09-12 SWMA Public Workshops
 - RFP Temp Medical Staffing Services
- SNHD site — Hot Topics
 - Proposed 2023 Food Regulations
 - Environmental Health Fee Increase Update
 - Excessive Heat Warning
- SNHD site — news releases
 - 2022-08-01 "New COVID-19 vaccine available for adults at Health District"
 - 2022-08-04 "Health District receives additional monkeypox vaccine"
 - 2022-08-05 "Clark County at medium COVID-19 community level"
 - 2022-08-08 "SNCHC and SNHD celebrate National Health Center Week"
 - 2022-08-08 "Health District immunization clinics available by appointment"
 - 2022-08-14 "East Las Vegas Public Health Center closed"

- 2022-08-15 "Southern Nevada Harm Reduction Alliance holds Overdose Awareness Day"
- 2022-08-15 "East Las Vegas Public Health Center reopens August 16"
- 2022-08-17 "Southern Nevada Health District starts weekly monkeypox update"
- 2022-08-23 "COVID-19 self-test kit vending machine available in Laughlin"
- SNHD site — meeting WebEx recordings
 - 2022-08-25 Board of Health
 - 2022-08-25 SNCHC Governing Board
- SNHD site — meeting minutes
 - 2022-04-11 Public Health Advisory Board
 - 2022-06-01 Education Committee
 - 2022-06-01 Drug/Device/Protocol Committee
 - 2022-06-01 Medical Advisory Board
 - 2022-07-26 SNCHC Finance & Audit Committee
 - 2022-07-28 Board of Health
 - 2022-07-28 SNCHC Governing Board
- SNHD site — meeting agendas
 - 2022-08-08 Public Health Advisory Board
 - 2022-08-23 SNCHC Finance & Audit Committee
 - 2022-08-25 Board of Health
 - 2022-08-25 SNCHC Governing Board

Translation Services:

- August 01, 2022: SNCHC Tobacco Assessment
- August 02, 2022: Environmental Impacts Infographic Draft
- August 02, 2022: LGBT Infographic Draft
- August 02, 2022: NHCW Social media messages
- August 02, 2022: Social media COVID-19 translation
- August 08, 2022: Social media translation
- August 08, 2022: Antivirals script
- August 09, 2022: Monkeypox Facts
- August 10, 2022: Monkeypox App Language for Translation
- August 12, 2022: Monkeypox Screening Questions
- August 15, 2022: Social Media Translation
- August 23, 2022: Social Media Messages for translation
- August 16, 2022: Attachment Informed Consent
- August 26, 2022: Our community level is low
- August 26, 2022: SNHD COVID-19 Vaccine Daycare
- August 29, 2022: Living well -Supporting PWH
- August 31, 2022: Homebound Survey
- August 31, 2022: Social Media Translation

Community Outreach:

- August 06, 2022: La Oportunidad Expo
- August 31, 2022: Department of Welfare & Supportive Services Employee Conference

Community/ Partner Meetings and Events of Note:

- August 04, 2022: Nevada Health Link news conference planning meeting

- August 08, 2022: Medicaid community partner meeting
- August 08, 2022: SNHD Bi-Weekly Microplanning & Check-in meeting
- August 11, 2022: Arm in Arm COVID-19 Campaign working session
- August 11, 2022: Newcomer Health in Nevada: A summary of collaborative research initiatives
- August 12, 2022: Big Cities Health Coalition PIO Monthly Call
- August 15, 2022: CDC STLT update Call
- August 16, 2022: Monkeypox Briefing
- August 18, 2022: Children’s Discovery Museum-walk through
- August 18, 2022: Monkeypox Planning Meeting
- August 19, 2022: Las Vegas Diversity FC Kick-off
- August 19, 2022: Junta Comunitaria Sector Social United Way
- August 22, 2022: Nevada Health Link/Abbey Agency walk through for 11/01 event
- August 22, 2022: Legislative Update Meeting
- August 23, 2022: SNHD Bi-Weekly Microplanning & Check-in Meeting
- August 24, 2022: CDC/NPHIC Monthly Communication Call
- August 25, 2022: Media Training
- August 25, 2022: Monkeypox Planning Meeting
- August 29, 2022: Monkeypox Planning Meeting/Operational Period Briefing
- August 31, 2022: Arm in Arm Campaign Meeting

Social Media Services		Aug 2021	Aug 2022		YTD FY22	YTD FY23
*Facebook SNHD	Likes/Followers	10,609	13,074	↑		
*Facebook GHCC	Likes/Followers	6,132	9,086	↓		
*Facebook SHC	Likes/Followers	1,657	1,640	↓		
*Facebook THINK/UseCondomSense	Likes/Followers	5,596	5,478	↓		
*Facebook SNHD THINK Project	Likes/Followers	47	44	↓		
*Facebook Food Safety	Likes/Followers	81	106	↑		
*Instagram SNHD	Followers	3,521	3,960	↑		
*Instagram Food Safety	Followers	526	526	=		
*Twitter EZ2Stop	Followers	432	434	↑		
*Twitter SNHDflu	Followers	1,869	1,915	↑		
*Twitter Food Safety	Followers	92	97	↑		
*Twitter GetHealthyCC	Followers	344	342	↓		
*Twitter SNHDinfo	Followers	10,093	10,525	↑		
*Twitter TuSNHD	Followers	330	341	↑		
*Twitter THINK/ UseCondomSense	Followers	723	714	↓		
*Twitter SoNVTraumaSyst	Followers	129	135	↑		
YouTube SNHD	Views	101,747	73,749	↓	295,359	126,031
YouTube THINK/UseCondomSense	Views	274	328	↑	627	796

*Facebook, Instagram and Twitter numbers are not cumulative.

Appendix B – Finance – Payroll Earnings Summary – July 23, 2022 to August 5, 2022

PAYROLL EARNINGS SUMMARY
July 23, 2022 to August 5, 2022

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2023	Actual to Budget	Incurred Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 330,120.00	\$ 5,585,837.59	\$ 1,041,363.99	\$ 10,370,400.00	10%	
ENVIRONMENTAL HEALTH	\$ 594,060.56	\$ 8,461,612.71	\$ 1,700,173.13	\$ 14,404,469.00	12%	
COMMUNITY HEALTH	\$ 323,838.45	\$ 5,298,642.07	\$ 1,040,043.77	\$ 9,377,765.00	11%	
DISEASE SURVEILLANCE & CONTROL	\$ 398,637.33	\$ 5,820,304.13	\$ 1,167,559.14	\$ 12,188,879.00	10%	
FQHC	\$ 208,699.52	\$ 2,843,911.38	\$ 603,357.79	\$ 6,478,743.00	9%	
ADMINISTRATION W/O ICS-COVID	\$ 410,693.96	\$ 6,184,587.14	\$ 1,264,605.22	\$ 10,026,217.00	13%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,266,049.82	\$ 34,194,895.02	\$ 6,817,103.04	\$ 62,846,473.00	11%	12%
FTE	758					
Regular Pay	\$ 1,864,412.33	\$ 27,782,154.61	\$ 5,341,738.59			
Training	\$ 3,122.17	\$ 139,271.73	\$ 31,562.89			
Final Payouts	\$ 91,580.37	\$ 734,478.58	\$ 311,947.29			
OT Pay	\$ 34,754.14	\$ 328,225.23	\$ 74,321.11			
Leave Pay	\$ 237,436.55	\$ 4,574,471.37	\$ 963,348.97			
Other Earnings	\$ 34,744.26	\$ 636,293.50	\$ 94,184.19			
TOTAL	\$ 2,266,049.82	\$ 34,194,895.02	\$ 6,817,103.04			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
July 23, 2022 to August 5, 2022

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AGUILAR GONZALEZ, MARIA M		6.00	183.78			
ARZATE, MARIO		0.50	14.15			
CHAMBERLAIN, ROBERT C		7.00	277.10			
DUQUE, ARMANDO		15.25	775.12			
GARCIA, MARTHA		6.00	169.83			
GILLIAM, TINA		7.00	376.11			
GO, JOEL F		17.25	556.83			
GOMEZ, ESTEBAN		6.00	183.78			
GRAY, MABLE		7.00	277.10			
HARP, ELIU B		15.00	459.45			
MARTINEZ, JOSE		5.50	155.68			
MARTINEZ, YOLANDA		6.00	193.68			
MASTERS, CHRISTOPHER		9.25	269.45			
NESZMERY, MICHAEL		13.50	725.36			
PALMER, MICHAEL J		35.00	1,581.88			
STEVENS, MICHAEL P		27.00	1,124.69			
THEDE, STACY		11.25	327.71			
TIZNADO, FERNANDO		6.00	257.51			
URENA, MAITE		6.50	163.98			
VEGA, LEONARDO		27.50	1,477.58			
VIERA, MARIA		6.00	169.83			
ARRIAGA, JOCELYN		8.00	278.40			
KEEGAN, DAHLIA J		7.00	339.99			
MALDONADO, JULIE		5.50	273.74			
UBANDO, MARJORIE K		8.00	369.12			
WILCOX, TERESA E		0.50	27.56			
ZIELINSKI, LYNDA S		6.00	555.36			
YUMUL, JOSEPH Y		5.00	313.43			
VELAZQUEZ, NELSON		6.00	208.80			
Total Administration		288.50	12491.00		0.00	0.00

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CARDONA, ANTHONY C		5.25	361.60	PRICE, KERI A	10.50	339.99
GROGAN, STEPHANIE		5.00	149.03	SCHMIDT, ERIC A	9.00	193.68
PLASCENCIA, LAURA V	EL2LB_20	0.25	12.77	THOMAS, PAMELA S	0.75	21.92
HENRI, CORINNE J	HPP_23	0.75	32.87			
Total Community Health Services		14.25	556.27		20.25	555.59

FQHC-COMMUNITY HEALTH CLINIC						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ANDRADE, DAYSI	FP_22	0.25	9.07	AVALOS, MAYRA L	0.75	28.31
AVALOS, MAYRA L	FP_22	0.00	0.00	WOODS, ROSANNA	3.38	148.40
VALDES AYALA, BEATRIZ	FPNV_23	9.00	326.54			
VILLALCROS, YOLANDA	FPNV_23	5.75	205.45			
WOODS, ROSANNA	FP_22	0.00	0.00			
ANDERSON, RENITA		12.00	417.60			
DEL ROSARIO, EDNA		12.75	491.51			
LEE, MIRIAM	HCVDA_21	3.50	198.19			
MORENO, LAURA J	EL2DS_20	10.00	339.45			
OREA-VALENCIA, MIRELLY	HCVDA_21	9.50	347.84			
ORTEGA MARTINEZ, ITZEL	RWA2E121	1.00	33.95			
VARA, KARINA E	HCVDA_21	11.50	380.02			
DIAZ VILLA, BANESSA		1.00	36.62			
Total FQHC-Community Health Clinic		76.25	2788.24		4.13	176.71

PRIMARY & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ENZENAUER, LIZETTE		22.25	1,136.75	AGUILAR, BECKY S	1.50	53.73
AGUILAR, BECKY S		6.00	322.38	BERNABE, XANDEE S	6.00	263.82
BRANTNER, LONITA A		2.00	87.66	BRANTNER, LONITA A	17.25	504.05
CAMACHO, ELIANA	ELZDS_20	1.50	56.43	CARPENTER, LESLIE M	3.75	141.56
CARGAMO, MONICA A		7.00	277.10	CONTRERAS ARAIZA, ALONDRA	10.50	438.80
CARPENTER, LESLIE M		5.75	325.59	GOMEZ, KAREN	3.75	74.51
CARRERA, BRUNA		2.75	77.84	HOOGE, VICTORIA	6.38	196.10
CASTILLO, JOCELYN		15.75	1,151.25	KOSMICKI, DALIAH C	3.75	156.71
CENABRE, MARIA T		7.75	339.68	MCTIER, CHIKA	3.75	156.71
CHONGTAI, LORIZA R		16.25	1,187.79	NGUYEN, NORRIS M	7.13	275.81
CONTRERAS ARAIZA, ALONDRA		7.25	454.47	POWELL, TASHEKA C	3.75	152.63
HILARIO, CHRISTIAN J		6.25	273.94	PURUGGANAN, GRACE	4.13	159.69
HODGE, VICTORIA		7.00	322.98	ROSSI BOUDREAU THIB, LESTER A	6.00	175.32
HOMER, ANNMARIE		7.75	416.41	SALOMON, VICKI L	2.25	65.75
JOHNSON, JESSICA L		6.50	546.72	CERVAS, MARIE V	13.50	549.45
JONES, BREANNA K		2.00	71.46	GUTIERREZ, SHEILA T	5.25	168.06
MACIEL PEREZ, MARISOL	IMMEO_22	7.00	322.58			
MCTIER, CHIKA		6.50	407.45			
NGUYEN, NORRIS M		6.50	377.42			
OTOOLE, DENISE		6.00	285.64			
PANALIGAN, TEODORITA		7.50	494.66			
REVILLA, MILA		2.50	164.89			
ROMERO, JENNIFER		6.25	294.77			
ROSSI BOUDREAU THIB, LESTER A		6.00	262.98			
SALOMON, VICKI L		6.00	262.98			
SANTOS, CYNTHIA I		26.75	1,172.45			
SPRANCE GROGAN, CAROLYN S		3.75	201.49			
VALDIVIESO ESTRADA, ISABEL		3.75	201.49			
FOX, JAYDE M		5.75	369.84			
CUSTODIO, VRENELI		0.25	14.16			
GONZALEZ, AZENA		7.50	267.98			
MORALA, DENNIS		0.25	14.16			
PICKERING, SHANNON L		3.00	169.88			
CRUZ, STACY		0.50	18.31			
ARQUETTE, JOCELYN M	IMMCO_22	0.50	35.60			
ARQUETTE, JOCELYN M	IMMEO_22	1.50	105.37			
ARQUETTE, JOCELYN M		6.25	445.03			
AYALA, JACQUELINE	IMMEO_22	5.50	172.84			
GARAY, CECILIA G	IMMEO_22	5.50	205.91			
WALKER, AMBER	IMMCO_22	12.00	417.60			
WONG, MICHELLE	IMMEO_22	0.75	42.47			
Total Primary & Preventative Care		267.50	13779.00		98.63	3552.67

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BLACKARD, BRITTANIE		4.75	224.65	CALZADO, NEIL	3.75	104.14
LETT, KENDRA A		9.50	481.31	CAVIN, ERIN M	8.25	344.77
MCCANN, ALEXANDRA		0.50	20.83	DIAZ-ONTIVEROS, LUZ	6.38	177.03
MICHEL, GUILLERMO		2.50	104.14	GUZMAN, MICHELLE D	3.75	164.89
PARANGAN, CHRISTOPHER D		9.00	408.72	RAKITA, DANIEL	3.38	93.72
PIAR, DIANE M		6.25	353.91	SANDERS, JENNIFER C	3.00	92.28
RICH, VICTORIA		8.00	429.84	SHARIF, RABEA	13.88	509.91
SHEFFER, THANH V		14.50	821.06	SOUTHAM, JACLYN	16.50	520.25
WELLS, JORDAN		1.75	72.90	SRIPRAMONG, JACQUELINE	6.75	182.59
NAVARRETE, GEORGE		0.75	52.07			
NGUYEN, LINDA K		3.00	157.19			
WALTON, SHAUNTE A		0.75	35.47			
KARNS, ALFRED J		3.00	188.06			
COOPER, MARY J		9.50	416.39			
GARCIA, JASON M		2.50	141.56			
Total Environmental Health		74.25	3908.10		65.63	2189.57

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
EWING, TABITHA L	HIVPRV22	10.00	523.95	RAMAN, DEVIN C	4.50	208.26
MASTERS, JORDAN	HIVPRV22	0.00	0.00	MASTERS, JORDAN	7.50	202.85
O'CONNOR, KELLI J		10.00	537.30			
PEREZ, MELANIE J		3.25	170.28			
Total Disease Surveillance & Control		23.25	1231.53		12.00	411.14
Combined Total		744.00	34754.14		200.63	6885.67

Appendix C – Finance – Payroll Earnings Summary – August 6 to 19, 2022

PAYROLL EARNINGS SUMMARY
August 6, 2022 to August 19, 2022

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2023	Actual to Budget	Incurred Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 325,182.07	\$ 5,911,019.66	\$ 1,366,546.06	\$ 10,370,400.00	13%	
ENVIRONMENTAL HEALTH	\$ 532,576.44	\$ 8,994,189.15	\$ 2,232,749.57	\$ 14,404,469.00	16%	
COMMUNITY HEALTH	\$ 316,636.60	\$ 5,623,071.48	\$ 1,364,473.18	\$ 9,377,765.00	15%	
DISEASE SURVEILLANCE & CONTROL	\$ 392,592.35	\$ 6,212,896.48	\$ 1,560,151.49	\$ 12,188,879.00	13%	
FQHC	\$ 220,585.54	\$ 3,064,496.92	\$ 823,943.33	\$ 6,478,743.00	13%	
ADMINISTRATION W/O ICS-COVID	\$ 383,801.35	\$ 6,573,354.38	\$ 1,653,372.46	\$ 10,026,217.00	16%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,171,374.35	\$ 36,379,028.07	\$ 9,001,236.09	\$ 62,846,473.00	14%	15%
FTE	753					
Regular Pay	\$ 1,902,098.30	\$ 29,690,836.25	\$ 7,250,420.23			
Training	\$ 22,557.76	\$ 161,829.49	\$ 54,120.65			
Final Payouts	\$ 8,856.75	\$ 749,406.38	\$ 326,875.09			
OT Pay	\$ 47,067.01	\$ 375,292.24	\$ 121,388.12			
Leave Pay	\$ 175,846.19	\$ 4,750,381.87	\$ 1,139,259.47			
Other Earnings	\$ 14,948.34	\$ 651,281.84	\$ 109,172.53			
TOTAL	\$ 2,171,374.35	\$ 36,379,028.07	\$ 9,001,236.09			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
August 6, 2022 to August 19, 2022

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARZATE, MARIO		8.50	240.59			
CARMEN, KYLE		10.00	291.30			
CHAMBERLAIN, ROBERT C		15.50	613.57			
CORTES SERNAS, FIDEL		10.00	322.80			
GAINES, KEVIN R		13.00	469.06			
GARCIA, MARTHA		6.00	169.83			
GILLIAM, TINA		27.50	1,477.56			
GRAY, MABLE		8.00	316.88			
HARP, ELIU B		28.50	696.91			
HOSKINSON, MANUEL J		7.00	277.10			
MARTINEZ, YOLANDA		17.00	548.76			
MASTERS, CHRISTOPHER		26.00	815.84			
NESZMERY, MICHAEL		6.00	322.36			
PALMER, MICHAEL J		44.50	2,519.81			
STEVENS, MICHAEL P		14.50	604.00			
THEDE, STACY		23.25	677.27			
URENA, MAITE		14.50	410.42			
VEGA, LEONARDO		19.00	1,020.87			
ARRIAGA, JOCELYN		4.00	139.20			
DUNN, STEPHANIE L		11.50	491.80			
EASLEY, MARK		16.50	1,074.20			
MALDONADO, JULIE		4.00	199.06			
NELSON, MONIKA		0.50	17.40			
WILCOX, TERESA E		12.75	762.84			
ZIELINSKI, LYNDA S		25.00	1,735.50			
DE LISLE, CHRISTOPHER		0.50	21.92			
NANBU, NOLEN	EL2DS_20	0.50	21.38			
SILVA MINNICH, ROSANNA		5.50	327.69			
VELAZQUEZ, NELSON		13.25	461.10			
VIOTE, JORGE		5.50	344.77			
Total Administration		402.25	17553.45		0.00	0.00

COMMUNITY HEALTH SERVICES						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CARDONA, ANTHONY C		10.75	471.17	ALFORD, CAMILLE A	19.50	478.00
PRICE, KERI A		2.00	97.14	PRICE, KERI A	19.50	631.41
SCHMIDT, ERIC A		5.00	161.40	SCHMIDT, ERIC A	3.00	84.58
GROGAN, STEPHANIE		5.00	149.03	ANDRADE, JESSICA N	0.38	7.66
PLASCENCIA, LAURA V	EL2LB_20	1.00	51.09			
BECKWITH, PATRICIA	PHEPR23	12.00	633.04			
ANDERSON, KRISTEN		3.00	104.40			
ANDRADE, JESSICA N		4.00	122.52			
THOMAS, PAMELA S		4.00	175.32			
Total Community Health Services		46.75	2165.11		42.38	1179.62

FQHC-COMMUNITY HEALTH CLINIC						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ANDRADE, DAYSI	FP_22	1.00	32.28	AYALOS, MAYRA L	0.75	28.31
AYALOS, MAYRA L	FP_22	0.00	0.00	DELARMENTE, JOANNAH	0.75	31.34
DELARMENTE, JOANNAH	FP_22	0.00	0.00			
RODRIGUEZ, SANDY		5.50	172.84			
VALDES AYALA, BEATRIZ	FPNV_23	9.50	347.84			
VILLALCABOS, YOLANDA	FPNV_23	3.25	116.12			
ANDERSON, RENITA		10.75	374.10			

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
CUASITO, BEVERLY V	HCVD4_21	2.50	98.98		
DEL ROSARIO, EDNA		15.25	587.89		
DOMINGUEZ, LILIANA	HCVD4_21	2.00	77.10		
LEE, MIRIAM	HCVD4_21	6.75	362.22		
LONG, ARIADNA	HCVD4_21	2.00	62.85		
MEDINA, VALERIA		2.25	74.35		
MORENO, LAURA J	HCVD4_21	8.00	271.56		
OREA-VALENCIA, MIRELLY		14.50	530.92		
ORTEGA MARTINEZ, ITZEL	RWA2E021	1.50	50.92		
VARA, KARINA E		9.00	297.41		
CUSTODIO, CHERIE	RWA2AM21	0.50	18.81		
Total FQHC-Community Health Clinic		94.25	3496.17	1.50	59.66

PRIMARY & PREVENTIVE CARE						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
EIZENAUER, LIZETTE		34.50	1,762.61	AGUILAR, BECKY S	0.75	28.67
AGUILAR, BECKY S		6.00	322.36	CARPENTER, LESLIE M	3.00	116.13
BERNABE, XANDEE S		9.25	610.08	CONTRERAS ARAIZA, ALONDRA	15.38	642.52
BRANTNER, LONITA A		12.50	547.28	HODGE, VICTORIA	1.88	57.68
CAMACHO, ELIANA	ELIDS_20	0.25	9.41	KOSMICKI, DALIAH C	10.50	436.60
CARCAMO, MONICA A		15.75	623.46	MCTIER, CHIKA	1.13	47.01
CARPENTER, LESLIE M		7.50	424.69	ROMERO, JENNIFER	13.50	321.57
CARRERA, BRUNA		9.50	268.90	SALOMON, VICKIL	0.75	21.92
CASTILLO, JOCELYN		12.75	931.96	CERVAS, MARIE V	4.50	163.15
CENABRE, MARIA T		15.25	668.41	D'COSTA, TERESA K	3.00	119.16
CHONGTAL, LORIZAR		13.50	966.78	GUTERREZ, SHEILA T	12.75	456.71
CONTRERAS ARAIZA, ALONDRA		7.25	454.47	THARAYANI, SIBYL	4.50	163.15
GOMEZ, KAREN		16.60	491.76	VOSS, LUCIA	4.50	163.15
HILARIO, CHRISTIAN J		11.60	504.05			
HODGE, VICTORIA		15.50	715.17			
HOMER, ANNMARIE		7.50	402.95			
JOHNSON, JESSICA L	IMFLU23	12.00	771.84			
MACIEL PEREZ, MARISOL	IMMEQ_22	0.50	23.07			
MCTIER, CHIKA		6.00	501.46			
NGUYEN, NORRIS M		6.25	479.04			
OTOOLE, DENISE		15.00	535.95			
PANALIGAN, TEODORITA		7.75	511.15			
PURUGGANAN, GRACE		5.00	290.33			
SALOMON, VICKIL		7.00	306.51			
SANTOS, CYNTHIA I		30.50	1,336.82			
SPRANCE GROGAN, CAROLYN S		3.75	201.49			
VALDIVIESO ESTRADA, ISABEL		1.75	94.03			
MORALA, DENNIS		8.00	453.00			
ARQUETTE, JOCELYN M	IMMCD_22	6.25	567.44			
ATENCIO, TONIA	IMMEQ_22	7.25	227.83			
AYALA, JACQUELINE		7.50	235.69			
BATACLAN, MARIA		14.50	455.56			
GARAY, CECILIA G		10.50	395.01			
LUONG, STEPHEN		8.00	453.00			
NAGAI, SAGE	IMMEQ_22	6.50	461.31			
WALKER, AMBER	IMMCD_22	7.00	243.60			
WONG, MICHELLE	IMMCD_22	6.50	461.31			
Total Primary & Preventative Care		382.50	18790.87	76.13	2797.80	

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BILLINGS, JACOB T		6.50	546.72	BLACKARD, BRITTANIE	3.00	64.59
BROWN, TEVIN		1.25	52.07	CRAIG, JILL	1.13	30.43
LETT, KENDRA A		12.50	707.81	FENG, YUZHEN	1.13	39.30
MORENO, KRISTINA N		0.75	39.30	KADERLIK, PATRICIA A	1.50	62.69
PIAR, DIANE M		6.75	362.22	LIZON, ANDREW	9.00	249.93
RICH, VICTORIA		16.75	699.96	LUCAS, BRIANNA A	3.75	134.33
SABANDITH, VETAMYA		2.75	114.55	MCCANN, ALEXANDRA	2.25	82.48
SHARIF, RABEA		7.00	365.86	NORTHAM, KORIE	1.50	65.96
SHEFFER, THANH V		5.50	319.36	RAKITA, DANIEL	5.25	145.79
PARK, JAMES B		5.75	286.18	REYES, ABEGAIL	7.50	219.15
SAKAMURA LOW, MIKI K		2.50	156.71	ROBINSON, GARY P	3.38	134.06
COOPER, MARY J		7.50	328.73	SOUTHAM, JACLYN	3.00	64.59
				THOMPSON, WILLIAM B	8.63	306.95
				VALADEZ, ALEXIS	5.25	149.66
				WARD, JESSICA Y	3.00	67.66
				WELLS, JORDAN	2.63	72.90
				FENG, YUZHEN	0.38	13.10
				MCGAHEE, RYAN	2.63	61.69
				CLARKE, MICHELLE	3.38	141.04
Total Environmental Health		77.50	4219.51		68.25	2198.30

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CASTRO, JANET V	HVPRV22	5.00	213.83	RAMAN, DEVIN C	1.88	66.76
HERRERA, REYNA A	STD52_22	4.50	229.91	PEREZ, MELANIE J	4.50	157.19
ASHRAF, BEIJAMN		8.00	398.16			
Total Disease Surveillance & Control		17.50	841.90		6.38	243.96
Combined Total		1020.75	47067.01		194.63	6479.33

Appendix D – Finance – Payroll Earnings Summary – August 20, 2022 to September 2, 2022

PAYROLL EARNINGS SUMMARY
August 20, 2022 to September 2, 2022

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2023	Actual to Budget	Incurred Pay Dates to Annual
PRIMARY & PREVENTATIVE CARE	\$ 326,910.35	\$ 6,239,703.31	\$ 1,695,229.71	\$ 10,370,400.00	16%	
ENVIRONMENTAL HEALTH	\$ 538,174.35	\$ 9,532,363.50	\$ 2,770,923.92	\$ 14,404,469.00	19%	
COMMUNITY HEALTH	\$ 315,744.42	\$ 5,938,815.90	\$ 1,680,217.60	\$ 9,377,765.00	18%	
DISEASE SURVEILLANCE & CONTROL	\$ 395,578.72	\$ 6,608,475.20	\$ 1,955,730.21	\$ 12,188,879.00	16%	
FQHC	\$ 213,325.15	\$ 3,277,822.07	\$ 1,037,268.48	\$ 6,478,743.00	16%	
ADMINISTRATION W/O ICS-COVID	\$ 381,985.48	\$ 6,955,339.86	\$ 2,035,357.94	\$ 10,026,217.00	20%	
ICS-COVID General Fund	\$ -	\$ -	\$ -	\$ -	0%	
ICS-COVID Grant Fund	\$ -	\$ -	\$ -	\$ -		
TOTAL	\$ 2,171,718.47	\$ 38,552,519.84	\$ 11,174,727.86	\$ 62,846,473.00	18%	19%

FTE 755

Regular Pay	\$ 1,897,469.01	\$ 31,589,282.06	\$ 9,148,866.04
Training	\$ 8,265.73	\$ 170,095.22	\$ 62,386.38
Final Payouts	\$ 48.56	\$ 749,600.24	\$ 327,068.95
OT Pay	\$ 30,746.14	\$ 406,038.38	\$ 152,134.26
Leave Pay	\$ 202,014.56	\$ 4,953,047.63	\$ 1,341,925.23
Other Earnings	\$ 33,174.47	\$ 684,456.31	\$ 142,347.00
TOTAL	\$ 2,171,718.47	\$ 38,552,519.84	\$ 11,174,727.86

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
August 20, 2022 to September 2, 2022

Overtime Hours and Amounts

Comp Time Hours Earned and Value

Employee	ADMINISTRATION		Employee	Hours	Value
	Project/Grant Charged to	Hours			
AGUILAR, GONZALEZ, MARIA M		10.00			306.30
ARZATE, MARIO		0.75			21.23
BROWN, DOMINIQUE		8.00			226.44
CARMEN, KYLE		15.00			436.95
CHAMBERLAIN, ROBERT C		16.00			533.36
CORTES SERNAS, FIDEL		30.50			984.54
GARCIA, MARTHA		27.00			764.24
GILLIAM, TINA		27.50			1,477.58
GOMEZ, ESTEBAN		8.00			245.04
GRAY, MABLE		16.00			533.36
HARP, ELIU B		37.50			1,239.19
LUCKETT, RANDOLPH		1.00			32.28
MARTINEZ, YOLANDA		36.50			1,176.22
MASTERS, CHRISTOPHER		7.50			218.48
NESZMERY, MICHAEL		20.50			1,101.47
PALMER, MICHAEL J		23.50			1,330.69
STEVENS, MICHAEL P		13.50			562.34
THEDE, STACY		12.25			356.84
URENA, MAITE		7.50			212.29
VEGA, LEONARDO		18.50			994.01
VIERA, MARIA		30.00			849.15
EASLEY, MARK		22.00			1,277.43
KEEGAN, DAHLIA J		5.00			242.85

MALDONADO, JULIE	3.00	149.31		
WILCOX, TERESA E	10.25	565.03		
ZIELINSKI, LYNDA S	13.00	902.46		
SHORE, STEVEN M	0.50	20.84		
Total Administration	420.75	16961.92	0.00	0.00

COMMUNITY HEALTH SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CARDONA, ANTHONY C		12.50	547.88	PRICE, KERI A	9.00	291.42
SCHMIDT, ERIC A		0.50	16.14	SCHMIDT, ERIC A	8.25	177.54
GROGAN, STEPHANIE		10.00	298.05	RAMAN, DEVIN C	2.25	104.13
BROWN, DANIEL R	EL2LB_20	8.00	584.76	BARRY, NANCY	0.75	23.07
Total Community Health Services		31.00	1446.83		20.25	596.16

FQHC-COMMUNITY HEALTH CLINIC

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ANDRADE, DAYSI	FP_22	0.50	16.14	AVALOS, MAYRA L	9.38	353.91
AVALOS, MAYRA L	FP_22	11.25	637.03	CAMARENA, KRISTAL S	19.50	569.79
CAMARENA, KRISTAL S	FP_22	5.50	241.07	DELARMENTE, JOANNAH	1.13	47.01
DELGADO, DIANA	FP_22	7.50	424.69			
DIAZ, MICHELLE I	FP_22	16.00	585.84			
PANGANIBAN, SHEILA	FP_22	17.50	1,164.21			
RODRIGUEZ, SANDY	FP_22	3.25	104.91			
VALDES AYALA, BEATRIZ	FPNV_23	16.25	594.99			
VILLALOBOS, YOLANDA	FPNV_23	6.75	241.18			
ANDERSON, RENITA		32.25	774.30			
DEL ROSARIO, EDNA		15.25	587.89			
DIONISIO, KIRSTEN		2.60	141.66			
FAJARDO, CLAUDETTE	HCHAP_22	0.50	17.87			
LEE, MIRIAM		5.75	325.58			
MEDINA, VALERIA	HCHAP_22	6.00	198.27			
MORENO, LAURA J	HCVD4_21	4.50	152.75			
CUSTODIO, CHERIE	RWA2AM21	1.50	56.43			
Total FQHC-Community Health Clinic		142.75	6254.72		30.00	970.71

PRIMARY & PREVENTIVE CARE

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
HOMER, ANNMARIE		1.00	53.73	CONTRERAS ARAIZA, ALONDRA	2.25	98.93
MACIEL PEREZ, MARISOL	IMMEQ_22	2.50	115.35	HODGE, VICTORIA	0.75	23.07
VALDIVIESO ESTRADA, ISABEL		0.25	13.43	MCTIER, CHIKA	1.50	62.69
ERIZA, LORENA		8.00	278.40	SPRANCE GROGAN, CAROLYN S	0.75	26.87
PEREZ, JOSE A	SHUCSD23	8.00	285.84	CERVAS, MARIE V	9.00	366.30
GUTIERREZ, SHEILA T		2.50	134.33	D'COSTA, TERESA K	3.00	122.10
ARQUETTE, JOCELYN M	IMMEQ_22	0.50	35.60	VOSS, LUCIA	9.00	366.30
DOIDGE, GABRIELLE	IMMEQ_22	1.00	31.43			
WALKER, AMBER	IMMCD_22	6.00	208.80			
WONG, MICHELLE	IMMEQ_22	0.25	14.16			
Total Primary & Preventative Care		30.00	1171.07		26.25	1066.25

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BROWN, TEVIN		4.50	187.45	BROUNSTEIN, JODI	7.06	329.10
CHARFAUROS, ADAIR		0.50	20.29	BUCHER, BRADON	6.00	171.06
JONES, MALLORY		12.25	510.27	CAVIN, ERIN M	1.13	47.01
LETT, KENDRA A		8.75	495.47	FENG, YUZHEN	12.00	419.16
MICHEL, GUILLERMO		2.00	83.31	LIZON, ANDREW	7.50	208.28
MORENO, KRISTINA N		1.00	52.40	SANDERS, JENNIFER C	4.13	126.89
PIAR, DIANE M		6.25	358.95	SRIPRAMONG, JACQUELINE	3.38	91.29
RICH, VICTORIA		6.00	322.98	WARD, JESSICA Y	1.50	43.83
SHARIF, RABEA		11.50	633.94	WELLS, JORDAN	2.25	62.48
PARK, JAMES B		0.75	37.33			
DIAZ, NATHAN J		4.50	274.73			
COOPER, MARY J		3.50	153.41			
Total Environmental Health		61.50	3129.93		45.75	1499.10

DISEASE SURVEILLANCE & CONTROL

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
RAMAN, DEVIN C	PHEPR23	0.00	0.00	MARTINEZ, EVA	10.50	291.59
ARIAS, JULIUS F	ODTAP_22	3.00	208.26			
COLE, LISA R	ODTAP_22	4.00	158.34			
FOLEY, JAMES M	ODTAP_22	4.00	162.30			
GRATZKE, JENNIFER D	ODTAP_22	4.25	295.04			
JORGE, MICHELELEE	ODTAP_22	4.00	158.34			
KING, MICAH N		1.50	91.58			
MARTINEZ, EVA	HIVPRV22	0.00	0.00			
MONTGOMERY, JOSHUA M	HIVPRV22	8.00	453.00			
DELISE, BRANDON	ODTAS_22	4.50	254.51			
Total Disease Surveillance & Control		33.25	1781.67		10.50	291.59
Combined Total		719.25	30746.14		132.75	4423.80

