

MEMORANDUM



Date: February 24, 2022
To: Southern Nevada District Board of Health
From: Fermin Leguen, MD, MPH, *District Health Officer FL*
Subject: **Administration Division Monthly Report – January 2022**

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Executive Summary

In summary, all the departments continue to see an increase in activity and outreach. The Office of Communications issued 11 News Releases and responded to several media requests for interviews/statements from staff, mainly on the COVID-19 Omicron variant, testing demand and site expansion. Construction for the new clinic at the Fremont Street location has commenced and is anticipated to be on schedule. The Finance Department noted that 1 grant expired, and 3 grants were awarded. As of January 27, 2022, the Health District had 743 active employees, with a total number of vacancies of 25.3 FTEs and a total number of positions in recruitment of 30.5 FTEs. The Human Resources Department extended 4 job offers and successfully completed 10 new hires. On January 4, 2022, the Health District submitted the required documents for the Action Plan for Accreditation through the Public Health Accreditation Board (PHAB) for accreditation.

Office of Communications

News Releases Disseminated:

- January 31, 2022: Drive-thru COVID-19 Testing site at Fiesta Henderson to close February 2; Texas Station Site to Operate until February 20
- January 28, 2022: Southern Nevada Health District COVID-19 Update
- January 26, 2022: Southern Nevada Health District expands Paxlovid availability
- January 21, 2022: Southern Nevada Health District COVID-19 Update
- January 14, 2022: Southern Nevada Health District COVID-19 Update
- January 13, 2022: In 2022, I want to...
- January 9, 2022: New Drive-Thru COVID-19 testing sites to open at Texas Station, Fiesta Henderson
- January 8, 2022: Southern Nevada Health District COVID-19 Update
- January 7, 2022: Southern Nevada Health District COVID-19 Update
- January 5, 2022: Southern Nevada Health District recommends getting tested at community sites no emergency departments
- January 4, 2022: Southern Nevada Health District expands COVID-19 testing hours

Press:

During January, the Office of Communications responded to media requests and Health District staff participated in interviews. Topics included:

- COVID-19:
 - Daily metrics, updates, and case counts
 - Availability of Paxlovid antiviral treatment and eligibility expansion
 - Omicron surge and declines
 - Omicron subvariant identified
 - Testing demand and site expansions
 - Vaccine updates
 - Booster doses available
 - N95 mask availability
 - COVID straining hospital staffs
 - Effectiveness of the five-day Clark County School District pause
 - At-home test kit availability and accuracy
 - Highest single day case count reported
 - Wastewater surveillance/Omicron surge
- Culinary Union rally
- First responder wellness program
- Influenza
- Fentanyl test strips and overdoses

More than 350 news clips related to the Health District, local news coverage and national coverage of public health topics were compiled in January. Coverage includes traditional print, broadcast, digital and online media outlets. A complete list is available at

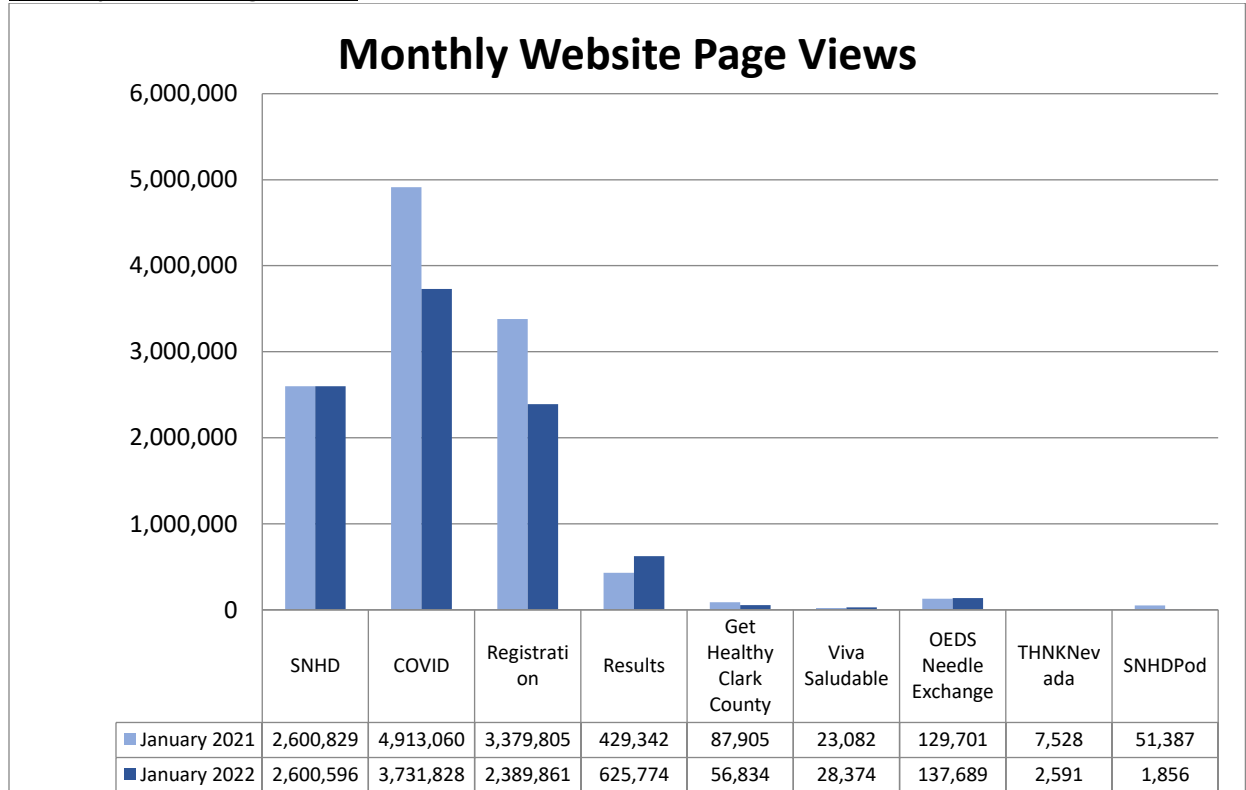
<https://www.southernnevadahealthdistrict.org/download/oc/202201-oc-media-report.pdf>

Media, Collateral and Community Outreach Services:

| | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|--|----------|----------|---|----------|----------|---|
| Media - Print Articles | 80 | 115 | ↑ | 546 | 643 | ↑ |
| Media - Broadcast stories | 124 | 248 | ↑ | 748 | 1,730 | ↑ |
| Collateral - Advertising/Marketing Products | 41 | 58 | ↑ | 351 | 406 | ↑ |
| Community Outreach - Total Volunteers ¹ | 0 | 5 | ↑ | | | |
| Community Outreach - Volunteer Hours | 0 | 480 | ↑ | 0 | 3,535 | ↑ |

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Monthly Website Page Views:



Please see Appendix A for the following:

- Products Completed
- Advertising Placed
- Social Media Summary
- Website Updates/Postings
- Translation Services
- Community Outreach
- Community/Partner Meetings and Events of Note
- Social Media Services

Contracts Administration

| Period of Performance | Requests Received | Expectations of Expedited Completion | % of Expedited Requests Received | Requests Processed |
|-----------------------|-------------------|--------------------------------------|----------------------------------|--------------------|
| January 1 – 31, 2022 | 21 | 5 | 24% | 19 |

Facilities

| Monthly Work Orders | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|------------------------|----------|----------|---|----------|----------|---|
| Maintenance Responses | 167 | 152 | ↓ | 1084 | 1011 | ↓ |
| Electrical Work Orders | 16 | 9 | ↓ | 64 | 63 | ↓ |
| HVAC Work Orders | 24 | 2 | ↓ | 93 | 43 | ↓ |
| Plumbing Work Orders | 6 | 5 | ↓ | 55 | 50 | ↓ |
| Preventive Maintenance | 23 | 24 | ↑ | 120 | 148 | ↑ |
| Security Responses | 977 | 1247 | ↑ | 6589 | 7909 | ↑ |

Finance

| Total Monthly Work Orders by Department | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|---|----------|----------|---|----------|----------|---|
| Grants Pending – Pre Award* | 2 | 2 | = | 33 | 52 | ↑ |
| Grants in Progress – Post Award** | 7 | 11 | ↑ | 96 | 136 | ↑ |
| Purchase Orders Issued | 391 | 372 | ↓ | 2189 | 2644 | ↑ |

* Grant application was created and submitted to agency

** Grant application was approved – is being routed for signature

| Grants Expired – January 2022 | | | | | | |
|----------------------------------|---------|-----------|-------------|----------------------|------|--|
| Project Name | Grantor | End Date | Amount | Reason | FTE | Comments |
| Health Center Program (hcnap_21) | P-HRSA | 1/31/2022 | \$1,455,079 | end of budget period | 8.76 | fiscal year 2022 non-competing grant renewed |

| Grants Awarded – January 2022 | | | | | | | |
|--|---------|-----------|------------|------------|-----------|---|------|
| Project Name | Grantor | Received | Start Date | End Date | Amount | Reason | FTE |
| HIV Surveillance Program (hivsv22) | P-CDC | 1/3/2022 | 1/1/2022 | 12/31/2022 | \$152,276 | fiscal year 2022 HIV surveillance renewal | 1.45 |
| Tobacco Control Program, amendment #1 (tob_21) | P-CDC | 1/11/2022 | 4/29/2021 | 4/28/2022 | \$100,000 | additional funds | 0.00 |

| Grants Awarded – January 2022 | | | | | | | |
|--------------------------------|---------|----------|------------|-----------|-----------|--------------------------------------|------|
| Project Name | Grantor | Received | Start Date | End Date | Amount | Reason | FTE |
| Rapid stART program (eherpd22) | P-HRSA | 1/3/2022 | 7/1/2021 | 2/28/2022 | \$120,300 | new effort; fiscal year 2022 funding | 1.97 |

Human Resources

Employment/Recruitment:

- New Job Titles/Classification Specifications: Janitorial Supervisor, Security Supervisor
- 743 active employees as of January 27, 2022
- 10 New Hires, including 1 rehire and 0 reinstatements
- 14 Terminations, including 1 retirement
- 7 Promotions, including 0 Flex-reclass
- 2 Transfers
- 0 Demotions
- 26 Annual Increases
- 0 interviews
- 4 job offers extended
- 23 recruitments posted – Updating NEOGOV system
- Turnover rates – Updating NEOGOV system
 - Administration: 1.47%
 - Community Health: 2.70%
 - Disease Surveillance & Control: 2.21%
 - Environmental Health: 0.00%
 - Primary & Preventive Care: 4.15%
- 29 Evaluations received and recorded in One Solution
- Total number of vacancies: 25.3 FTEs
- Total number of positions in recruitment: 30.5 FTEs

Temporary Employees

- 134 Temporary Staff
 - 5 new Agency Temporary Staff Members
 - 6 Agency Temporary Staff Member assignments terminated/resigned
- 109 temporary staff from MedaSource supporting the LVCC Vaccination Clinics
- 7 temporary staff from Maxim with 3 pending positions open
- 14 temporary staff from Robert Half with 1 pending position open
- 4 temporary staff from Manpower with 0 positions open

Tuition Reimbursements: 1

Benefits

- 188 processed Open Enrollment changes effective 01/01/2022
- 13 new hires started benefits
- 10 changes in benefits
 - 0 changes effective immediately
- 11 terminations from benefits
- Bereavement Meetings: 0
- Short term disability claims: 0
- 3 Flexible Spending Arrangements effective 1/1/2022
- Meetings presented/facilitated for employees: 6

- Benefit Orientation: 6 attendees
- COBRA Administration: 11
- COBRA QE Notices: 0

FMLA

- FMLA LEAVE REQUESTS
 - New: 5
 - RTW: 4
- Intermittent: 4 employees
- Block of FMLA leave: 1 employee
- Recertifications: 0 employees
- Denials: 0 employees

Retirements

- Withdrawals, rollovers, and purchase of service credit: 1
- Loans: 1
- Changes: 23
- New accounts: 6

Employee/Labor Relations

- 0 Verbal Warning, 0 Written Warning, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 1 Probationary Releases
- 1 Grievances
- 0 Arbitration Requests
- 3 hours of Labor Meetings (with Union)
- 5 hours Investigatory Meetings
- 4 Formal Investigations
- 20 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 4
- Maintain Grievance Log and Official Complaints Report, Investigation Log for Leadership

Trainings/Meetings Attended by Staff:

- HR Team meeting
- PRC Meeting
- Position Control Meeting
- Apprentice Nurse Program meeting with the State
- GME Webinar
- Exit Interview Presentation
- NEOGOV Onboard Implementation Meetings
- New Hire Orientation Discussion/Update meetings
- PR Approval Trainings
- Privileging & Credentialing
- RIM Liaison Training
- Benefit team meetings

Projects in Progress/Other items

- Recruitment Statistics
- New Insurance ID cards
- Manage Federal Vaccine Mandate / OSHA & CMS
- FQHC Chief Operations Officer Recruitment

- HRSA Site Visit Planning
- HR Communication Updates
- Dyna File Implementation
- Evaluate, review, update Onboarding
- Evaluate, review, update Orientation/Processing
- Evaluate, review, update Off-Boarding
- Position Review Committee (PRC)
- Participation in City Council Event
- New FQHC Recruitment Strategy
- New HR Supervisor Interviews
- HR Budget 2022 - 2023
- Alternative Work Schedule revision
- Manage Federal Vaccine Mandate / OSHA & CMS
- Personnel Code Revision/Update
- TPA FMLA/ADA Implementation
- HR Service Model
- Privileging & Credential Implementation
- Amending, creating new and current contracts
- Evaluate and update background process

Leena Lopez on behalf of Jennifer Fennema, Director of Human Resources

- Investigations: 7 hours
- Organizational Development: 25 hours
- Training: 2 hours
- Meetings with employees: 15 hours
- Committee/Team/Employee engagement meetings: 10 hours
- Leadership Meetings: 12 hours
- Leadership reports/plans/projects: 30 hours
- Bi-weekly Recruitment / Position Control meeting (4 hours)
- Team Bi-weekly meetings (2 hours)

Clerical Activity

- Admin Leave communication/upkeep
- Bilingual Process
- Mid-Cycle Pay Changes
- NEOGOV trainings, meetings, and form building
- NPDB Registration/Privileging
- ONESolution and Employee Information updates
 - Includes inputting performance evaluations, updating license information, creating and inputting Personnel Change Forms, and processing OOC and HRIS forms.
- Recruitment Assistance
 - Includes background checks, Onboarding Part One, creating fillable interview notes, editing/formatting job descriptions and new hire packets, recruitment meetings, creating ID badges, and working in NEOGOV to prepare for new recruitment process.
- Records Management
 - Includes filing, scanning & indexing existing files into DynaFile, and records destruction.
- SharePoint
 - Includes new hire welcomes and general site maintenance.
- Verifications of Employment

Other Clerical Activity

- Employee assistance

- Public assistance (usually recruitment or vital records questions)
- Answer phones and office door, check and respond to voice mails
- Update, edit, and create packets as needed (new hires, benefits, ADA, etc.)
- Check and distribute mail, send mail
- Compile monthly reports
- Schedule meetings/reserve meeting rooms
- Check/distribute mail
- Employee vaccination rate tracking
- Create replacement employee badges as needed
- Assistance with temporary employee processes

Information Technology

| Service Requests | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|------------------------------------|-----------------|-----------------|---|-----------------|-----------------|---|
| Service Requests Completed | 731 | 1163 | ↑ | 5075 | 6424 | ↑ |
| Service Requests Opened | 814 | 1137 | ↑ | 5219 | 6402 | ↑ |
| Service Requests Open over 30 days | 149 | 145 | ↓ | 771 | 892 | ↑ |

| Information Services System Availability 24/7 | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|--|-----------------|-----------------|---|-----------------|-----------------|---|
| Total System | 98.68 | 99.86 | ↑ | 98.26 | 99.90 | ↑ |

| Total Monthly Work Orders by Department | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|--|-----------------|-----------------|---|-----------------|-----------------|---|
| Administration | 228 | 436 | ↑ | 1729 | 2339 | ↑ |
| Community Health | 221 | 244 | ↑ | 1388 | 1430 | ↑ |
| Environmental Health | 115 | 122 | ↑ | 791 | 768 | ↓ |
| Clinical Services | 167 | 361 | ↑ | 1167 | 1887 | ↑ |

| First Call Resolution & Lock-Out Calls | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 | |
|---|-----------------|-----------------|---|-----------------|-----------------|---|
| Total number of calls received | 814 | 1137 | ↑ | 5219 | 6402 | ↑ |
| Number of first call resolutions | 1 | 0 | ↓ | 8 | 3 | ↓ |
| Number of Lock-out calls | 7 | 0 | ↓ | 75 | 16 | ↓ |

Organizational Development & Strategy Officer

Impacting the District through interventions for performance, process, quality and strategy.

- Update on the LMS (Learning Management System)
 - Secured funding for contractor to configure the system allowing for
 - Embedding quizzes and tests into District produced training
 - Assignment of specific learning modules by group (i.e. EH assigning Driver Safety courses based on the amount of driving they do)
 - More flexibility offering online learning to the community (i.e. Diabetes Community)

- Submitted documentation for the Action Plan for Accreditation through PHAB (Public Health Accreditation Board)
 - Over 7,044 pages submitted
 - Approx. 1,634 human hours
- Central Safety Committee
 - Streamlining required training for volunteers and contractors
- Quality Improvement/Performance Improvement
 - Drafted Annual Districtwide goals for QI
 - Advance the culture of QI within SNHD.
 - Offer basic QI training to all staff
 - Offer deeper training to Dept. Leaders and Champions
 - Vetted 2 vendors and awaiting SOWs and Proposals for review
 - The potential trainers come from PHF, NACCHO, and Johns Hopkins
 - Inform leadership and staff about quality and performance improvement results and resources.
 - Build and maintain an effective QI project tracking and monitoring procedure.
 - Explore visual/BI system for dashboards at department-level.
 - Use customer satisfaction data to inform opportunities for improvement.
 - Improve the capacity of staff to use QI tools and processes to improve efficiency and effectiveness of public health practice and operations.
 - Explore hiring FT QI Coordinator-Districtwide
 - Held QI Council meeting after a 2-year hiatus due to pandemic
 - Setting parameters for specialized QI training for up to 40 staff
 - Enable departments to conduct their own QI projects
 - Support initial projects for each area
 - Ensuring the right staff is included in membership
 - Adopted a Charter to guide operations and authority
- Updating Public Health Lab Job Descriptions to:
 - Align with the marketplace and use more common job titles for applicants to find us
 - Improve the clarity of career progression for Lab Staff roles
 - Control unplanned turnover
 - Increase average tenure across Laboratory staff
- Began study of Finance/Accounting group
 - Observe processes and will apply QI cycles to show improvement in
 - Working better together
 - Productivity
- Workforce Development Team
 - Identified a need for 2 distinct channels of content
 - Soft skills / leadership
 - Operational skills: i.e. budgets, employee performance management, grant management
- Central Safety Committee
 - Updating Safety-Evacuation training module

Appendix A – Office of Communications

Products Completed:

Newsletters:

- Perspective email blast 2022-01-13 “In 2022, I want to...”
- Food Safety Partnership January meeting
- Barbershop Health Outreach Project’s Cutting-Edge January newsletter

Flyers, Postcards, Posters, Fact Sheets:

- Shots and the Shop (January 29 and February 4)
- Release the Pressure class (February 5)
- TB Cohort (February 9)
- Banner: Smoke-free Housing at Firenza Apartment Homes
- Banners: CannabisFactsNV.org
- Brochure: CannabisFactsNV.org
- What mask should I wear?

Social Media:

- Graphics weekly testing locations
- Graphics weekly vaccination clinics
- Graphics Vax Facts (7 total)
- Graphics flu vaccine (8 total)
- Graphics weekly vaccine update (4 total)
- Graphic MLK Day closure notice
- Graphic Job opportunities
- Graphic COVID-19 and flu shots can be received in the same day
- Graphic Get tested at a community testing site rather than an emergency department
- Graphic Cervical Health Awareness Month

Monitor graphics:

- MLK Day closure notice

Sliders:

- For SNHD.info
 - MLK Day closure notice
- For GetHealthyClarkCounty.org
 - Black History Month
 - Lunar New Year
 - Wear Red Day
- For VivaSaludable.org
 - Wear Red Day

Signs:

- COVID-19 vaccine hours for Boulevard, Galleria and Decatur clinics
- Paxlovid COVID-19 treatment

Other:

- COVID-19 test kit vending machine wrap

Advertising Placed:

- Gay Vegas/Fab (issue 2 — 2022)
- Social media ads for rural testing locations

Social Media Summary:

- COVID 19 prevention, vaccine availability and general information

Website Updates/Postings:

- COVID site
 - daily aggregate reports, trends, and maps
 - weekly city reports
 - daily vaccine counts
 - weekly vaccine snapshots
 - new breakthrough case reports
 - updated testing and vaccine calendars as needed
 - created new Paxlovid page
 - GetHealthyClarkCounty.org: posted REACH grant year 3 infographic
 - VivaSaludable.org: replaced photos on a few pages to be Latinx inclusive
- SNHD site
 - posted week influenza surveillance reports
 - posted Public Health Advisory Board updated bylaws
 - updated BOH member page
 - updated Body Art section with visiting artist application
 - added Body Art Regulations workshop agendas and minutes
 - posted updated EMS Procedure Manual and Internal Disaster Procedure
 - updated US Passport Services page and FAQ
 - extended Food Handler Card and Body Art Card deadlines to April 30, 2022
 - posted public health updates, advisories, and technical bulletins
 - 2022-01-07 “COVID-19 vaccine updated booster dose recommendations”
 - 2022-01-18 “Updated quarantine guidance”
 - 2022-01-31 “Updated quarantine guidance”
- Blog
 - “In 2022, I want to...”
- Public Notices
 - Body Art Regulations workshop (Feb. 4, 2022)
- News releases postings
 - Southern Nevada Health District expands COVID-19 testing hours
 - “Southern Nevada Health District recommends getting tested at community sites not emergency departments”
 - Southern Nevada Health District COVID-19 Update
 - Southern Nevada Health District COVID-19 Update
 - “New drive-thru COVID-19 testing sites to open at Texas Station, Fiesta Henderson”
 - “In 2022, I want to...”
 - Southern Nevada Health District COVID-19 Update
 - Southern Nevada Health District COVID-19 Update
 - “Southern Nevada Health District expands Paxlovid availability”
 - Southern Nevada Health District COVID-19 Update
 - “Drive-thru COVID-19 testing site at Fiesta to close Feb 2; Texas Station to operate until February 20”
- WebEx recordings
 - District Health Officer Annual Review
 - Facilities Advisory Board
 - Board of Health Finance Committee
 - SNCHC Finance & Audit Committee
 - SNCHC Quality, Credentialing & Risk Management Committee
 - Board of Health
 - SNCHC Governing Board
- Meeting agendas
 - Regional Trauma Advisory Board

- District Health Officer Annual Review
- Public Health Advisory Board
- Facilities Advisory Board
- Board of Health Finance Committee
- SNCHC Finance & Audit Committee
- SNCHC Quality, Credentialing & Risk Management Committee
- Board of Health
- SNCHC Governing Board
- Approved meeting minutes
 - Regional Trauma Advisory Board
 - SNCHC Quality, Credentialing & Risk Management Committee
 - Board of Health Finance Committee
 - SNCHC Finance & Audit Committee
 - Board of Health
 - Facilities Advisory Board
 - SNCHC Governing Board

Translation Services:

- January 5,2022: Healthy Community Design
- January 10, 2022: What to do if you COVID-19 test result is positive
- January 13,2022: Get to the HEART of the matter
- January 24'2022: Your Heart is Counting on You- Banners
- January 24, 2022: COVID Notice
- January 24, 2022: ID Card Policy
- January 25, 2022: What mask should I wear?
- January 27,2022: COVID19 Free Treatment is Available
- January 31,2022: Social-_Ads-HD_ & YMCA

Community Outreach:

- January 6, 2022: 500 flyers clinic distributed to Rainbow Library, Centennial Library and YMCA
- January 6, 2022: 200 flyers clinic distributed to ZIP codes 89119 & 89108
- January 20, 2022: 500 flyers clinic distributed to Rafael Rivera Community Center and Mexican Consulate
- January 26, 2022: 500 flyers clinic distributed to Outreach Mi Familia Vota
- January 28, 2022: 200 flyers clinic distributed to ZIP codes 89123 & 89054

Community/ Partner Meetings and Events of Note:

- January 31, 2022: CDC update call
- January 31, 2022: ICS Planning meeting
- January 28, 2022: State update call
- January 26, 2022: Planning Meeting/OP Briefing Vaccination ICS
- January 25, 2022: SNHD Weekly Microplanning meeting
- January 24, 2022: CDC update call
- January 24, 2022: ICS Planning meeting
- January 18, 2022: SNHD Weekly Microplanning meeting
- January 18, 2022: Command & General Staff/Tactics meeting
- January 12, 2022: ICS Planning meeting
- January 11, 2022: Meeting with Astrid Silva Dream Big Nevada
- January 11, 2022: SNHD Weekly Microplanning meeting
- January 10, 2022: CDC update call

- January 4, 2022: SNHD Weekly Microplanning meeting
- January 3, 2022: CDC update call

| Social Media Services | | Jan 2021 | Jan 2022 | | YTD FY21 | YTD FY22 |
|-------------------------------|---------------------|----------|----------|---|----------|-----------|
| *Facebook SNHD | Likes/ Followers | 9,456 | 12,752 | ↑ | 9,456 | 12,752 |
| *Facebook GHCC | Likes/ Followers | 6,184 | 6,187 | ↑ | 6,184 | 6,187 |
| *Facebook SHC | Likes/ Followers | 1,674 | 1,690 | ↑ | 1,674 | 1,690 |
| *Facebook THNK/UseCondomSense | Likes/ Followers | 5,686 | 5,587 | ↓ | 5,686 | 5,587 |
| *Facebook SNHD THINK Project | Likes/ Followers | 48 | 48 | | 48 | 48 |
| *Facebook Food Safety | Likes/ Followers | 55 | 105 | ↑ | 55 | 105 |
| *Instagram SNHD | Followers | 2,917 | 3,687 | ↑ | 2,917 | 3,687 |
| *Instagram Food Safety | Followers | 470 | 527 | ↑ | 470 | 527 |
| *Twitter EZ2Stop | Followers | 420 | 438 | ↑ | 420 | 438 |
| *Twitter SNHDflu | Followers | 1,695 | 1,918 | ↑ | 1,695 | 1,918 |
| *Twitter Food Safety | Followers | 86 | 93 | ↑ | 86 | 93 |
| *Twitter GetHealthyCC | Followers | 345 | 346 | ↑ | 245 | 346 |
| *Twitter SNHDinfo | Followers | 8,907 | 10,342 | ↑ | 8,907 | 10,342 |
| *Twitter TuSNHD | Followers | 310 | 339 | ↑ | 310 | 339 |
| *Twitter THNK/ UseCondomSense | Followers | 732 | 722 | ↓ | 732 | 722 |
| *Twitter SoNVTraumaSyst | Followers | 132 | 129 | ↓ | 132 | 129 |
| YouTube SNHD | Views | 23,119 | 49,921 | ↑ | 2022,667 | 590,182** |
| YouTube THNK/UseCondomSense | Views | 439 | 247 | ↓ | 2,554 | 2,182 |

*Facebook, Instagram and Twitter numbers are not cumulative.

**Adjusted FY22 YTD total. The December FY22 YTD total was incorrectly reported as 540,621 instead of 540,261.

Appendix B – Finance – Payroll Earnings Summary – December 25, 2021 to January 7, 2022

PAYROLL EARNINGS SUMMARY
December 25, 2021 to January 7, 2022

| | Pay Period | Calendar YTD | Fiscal YTD | Budget 2022 | Actual to Budget | Incurred Pay Dates to Annual |
|--------------------------------|------------------------|------------------------|-------------------------|-------------------------|------------------|------------------------------|
| PRIMARY & PREVENTATIVE CARE | \$ 367,651.69 | \$ 372,737.34 | \$ 5,027,807.52 | \$ 8,009,554.00 | 63% | |
| ENVIRONMENTAL HEALTH | \$ 510,189.36 | \$ 510,189.36 | \$ 7,025,550.50 | \$ 12,655,509.00 | 56% | |
| COMMUNITY HEALTH | \$ 309,044.82 | \$ 370,147.92 | \$ 4,360,113.35 | \$ 8,113,247.00 | 54% | |
| DISEASE SURVIELLANCE & CONTROL | \$ 357,690.34 | \$ 357,690.34 | \$ 5,013,615.41 | \$ 11,119,452.00 | 45% | |
| FQHC | \$ 145,341.45 | \$ 154,717.41 | \$ 2,194,997.10 | \$ 5,027,720.00 | 44% | |
| ADMINISTRATION W/O ICS-COVID | \$ 368,086.51 | \$ 370,051.57 | \$ 5,917,610.03 | \$ 9,426,684.00 | 63% | |
| ICS-COVID General Fund | \$ - | \$ - | \$ - | \$ - | 0% | |
| ICS-COVID Grant Fund | \$ - | \$ - | \$ 107,525.82 | | | |
| TOTAL | \$ 2,058,004.17 | \$ 2,135,533.94 | \$ 29,647,219.73 | \$ 54,352,166.00 | 55% | 54% |

FTE 740

| | | | |
|----------------|------------------------|------------------------|-------------------------|
| Regular Pay | \$ 1,294,463.72 | \$ 1,302,508.65 | \$ 22,224,114.83 |
| Training | \$ 5,865.39 | \$ 5,365.39 | \$ 107,259.59 |
| Final Payouts | \$ 1,150.54 | \$ 64,673.61 | \$ 315,816.58 |
| OT Pay | \$ 17,241.13 | \$ 17,554.15 | \$ 565,036.59 |
| Leave Pay | \$ 707,999.79 | \$ 713,523.54 | \$ 5,179,225.06 |
| Other Earnings | \$ 31,783.60 | \$ 31,908.60 | \$ 1,255,767.07 |
| TOTAL | \$ 2,058,504.17 | \$ 2,135,533.94 | \$ 29,647,219.72 |

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
December 25, 2021 to January 7, 2022

Overtime Hours and Amounts

Comp Time Hours Earned and Value

| ADMINISTRATION | | | | | | |
|-----------------------------|---------------------------------|---------------|----------------|-----------------|--------------|--------------|
| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
| CARMEN, KYLE | | 1.50 | 41.22 | | | |
| FISHER, BRANDYN | | 7.00 | 208.22 | | | |
| GO, JOEL F | | 22.00 | 654.39 | | | |
| GOMEZ, ESTEBAN | | 2.00 | 56.55 | | | |
| HARP, ELIJU B | | 2.00 | 59.49 | | | |
| HASSELBAUER, FORREST L | | 8.00 | 417.36 | | | |
| LUCKETT, RANDOLPH | | 2.00 | 59.49 | | | |
| MARTINEZ, YOLANDA | | 3.00 | 89.24 | | | |
| MASTERS, CHRISTOPHER | | 14.00 | 384.72 | | | |
| RUIZ, GEORGE | | 4.00 | 153.72 | | | |
| STEVENS, MICHAEL P | | 3.50 | 141.54 | | | |
| THEDE, STACY | | 45.00 | 1,236.60 | | | |
| BOJORQUEZ, IBETH | | 1.00 | 56.37 | | | |
| MCKNIGHT, ANTOINETTE | | 0.25 | 12.08 | | | |
| PLAIR, TONIA M | | 8.00 | 377.28 | | | |
| WILCOX, TERESA E | | 1.25 | 63.58 | | | |
| Total Administration | | 124.50 | 4011.85 | | 0.00 | 0.00 |

COMMUNITY HEALTH

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|-------------------------------|---------------------------------|--------------|----------------|------------------|--------------|---------------|
| BENDIK, WILLIAM | PHEPLB22 | 0.75 | 53.22 | RAMAN, DEVIN C | 6.00 | 269.58 |
| JANEIRO, BRIDGET | EL3LB_21 | 3.00 | 96.26 | THOMAS, PAMELA S | 4.50 | 127.67 |
| MEDINA, LOURDES J | EL2LB_20 | 4.00 | 135.12 | | | |
| MENDY, MANCHIE A | EL2LB_20 | 5.50 | 190.82 | | | |
| ROMERO, ESTHER | EL2LB_20 | 3.25 | 107.10 | | | |
| SANCHEZ, JULIO C | ELLAB_20 | 5.00 | 274.88 | | | |
| YOUNG, ANGELA K | EL2LB_20 | 1.50 | 106.45 | | | |
| ANDRADE, JESSICA N | | 5.50 | 155.51 | | | |
| BARRY, NANCY | | 4.00 | 179.16 | | | |
| JOHNSON, CHRISTINE | | 5.50 | 234.05 | | | |
| SANTOS, AIVELHYN | | 2.00 | 64.17 | | | |
| THOMAS, PAMELA S | | 5.50 | 234.05 | | | |
| BUTAC, YVETTE JOY | EL2LB_20 | 1.00 | 43.65 | | | |
| GARCIA, ROSIE V | EL2LB_20 | 2.50 | 120.79 | | | |
| MATA, NANCY | EL2LB_20 | 1.00 | 49.61 | | | |
| NAKHONWONG, KANITTHANANT | EL2LB_20 | 4.50 | 156.13 | | | |
| Total Community Health | | 54.50 | 2200.97 | | 10.50 | 397.25 |

PRIMARY & PREVENTIVE CARE

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|---------------------|---------------------------------|--------------|---------------|----------------------|--------------|--------------|
| ENZENAUER, LIZETTE | IMMCD_21 | 10.50 | 520.85 | AGUILAR, BECKY S | 0.38 | 13.04 |
| ARQUETTE, JOCELYN M | IMMCD_21 | 2.75 | 185.34 | CASTILLO, JOCELYN | 0.38 | 17.74 |
| ATENCIO, TONIA | IMMCD_21 | 7.50 | 206.10 | HODGE, VICTORIA | 0.38 | 10.91 |
| AYALA, JACQUELINE | IMMCD_21 | 3.75 | 103.05 | HOMER, ANNMARIE | 0.38 | 13.04 |
| BATACLAN, MARIA | IMMCD_21 | 4.00 | 109.92 | DINDA, KARIN | 0.38 | 17.74 |
| DOIDGE, GABRIELLE | IMMCD_21 | 8.50 | 233.58 | ELLIS, REGENA M | 1.50 | 64.04 |
| HANIFZAI, IQBAL | IMMCD_21 | 9.00 | 304.02 | GUTIERREZ, SHEILA T | 3.00 | 104.34 |
| NAGAI, SAGE | IMMCD_21 | 4.00 | 193.26 | VILLANUEVA, MICHELLE | 1.88 | 80.04 |
| PETERSON, HOLLY | IMMCD_21 | 5.00 | 241.58 | | | |
| ROBERSON, DANNA | IMMCD_21 | 4.00 | 208.68 | | | |
| SIMON, MARIA X | IMMCD_21 | 9.00 | 434.84 | | | |
| VILLALOBOS, YOLANDA | HCVD4_21 | 5.50 | 181.25 | | | |
| AGUILAR, BECKY S | IMMCD_21 | 3.75 | 195.64 | | | |
| HODGE, VICTORIA | IMMCD_21 | 3.50 | 152.78 | | | |

Overtime Hours and Amounts

| | | | |
|-------------------------|----------|-------|--------|
| MACIEL PEREZ, MARISOL | IMMEQ_21 | 6.50 | 291.14 |
| MARIANO, CHRIS ELAINE L | | 5.00 | 320.18 |
| MCTIER, CHIKA | IMMCD_21 | 4.25 | 245.82 |
| JOHNSON, MARIA T | IMMCD_21 | 4.00 | 283.86 |
| MARTINEZ, BLANCA M | IMMCD_21 | 3.75 | 133.31 |
| PERLSTEIN, JILL | IMMEQ321 | 4.00 | 269.58 |
| BURQUEZ AHUJA, LILIA | | 0.50 | 21.28 |
| CUSTODIO, VRENELI | | 2.50 | 124.01 |
| DEL ROSARIO, EDNA | | 6.75 | 239.96 |
| MORALA, DENNIS | | 3.50 | 169.10 |
| D'COSTA, TERESA K | | 1.00 | 52.17 |
| SANTOS, CYNTHIA I | IMMCD_21 | 4.00 | 170.22 |
| ANDERSON, RENITA | | 12.25 | 403.70 |
| LEE, MIRIAM | HCVD4_21 | 2.25 | 111.61 |
| MORENO, LAURA J | HCVD4_21 | 1.00 | 31.34 |
| ORTEGA MARTINEZ, ITZEL | | 1.50 | 47.00 |
| VARA, KARINA E | HCVD4_21 | 5.00 | 160.43 |

Comp Time Hours Earned and Value

| | | | | | | |
|--|--|---------------|----------------|--|-------------|---------------|
| Total Primary & Preventative Care | | 148.50 | 6345.60 | | 8.25 | 320.90 |
|--|--|---------------|----------------|--|-------------|---------------|

ENVIRONMENTAL HEALTH

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|-----------------------------------|---------------------------------|--------------|----------------|-----------------------|--------------|---------------|
| BILLINGS, JACOB T | | 3.50 | 218.56 | BROUNSTEIN, JODI | 0.75 | 30.43 |
| BLACKARD, BRITTANIE | | 3.00 | 121.32 | KADERLIK, PATRICIA A | 6.00 | 243.42 |
| CAMPA, RAYMOND | | 4.50 | 223.22 | KNOWLES, MIKKI M | 3.00 | 118.53 |
| LUCAS, BRIANNA A | | 4.00 | 208.68 | ORTIZ RIVERA, VANESSA | 0.75 | 26.09 |
| SHEFFER, THANH V | | 5.50 | 302.36 | SANDERS, JENNIFER C | 1.13 | 30.33 |
| SOUTHAM, JACLYN | | 2.50 | 106.39 | | | |
| WHITING, WILLANDRA C | | 9.50 | 508.44 | | | |
| HERNANDEZ, STEPHANIE | | 2.00 | 94.32 | | | |
| DIAZ, NATHAN J | | 0.75 | 44.45 | | | |
| Total Environmental Health | | 35.25 | 1827.74 | | 11.63 | 448.79 |

DISEASE SURVEILLANCE & CONTROL

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|---|---------------------------------|---------------|-----------------|------------------|--------------|----------------|
| DE LOS SANTOS, SHERILYN M | | 6.00 | 208.17 | FUQUA, MATTHEW | 7.50 | 207.60 |
| DHILLON, KARNJIT S | EL2DS_20 | 0.50 | 18.71 | WEDDLE, DANIEL M | 1.50 | 43.65 |
| DIETZ, JESSICA | EL2DS_20 | 0.50 | 18.71 | | | |
| GUZMAN, IVANA | EL2DS_20 | 3.50 | 121.43 | | | |
| HERZOG, VALERIE | EL2DS_20 | 2.00 | 69.39 | | | |
| RAMAN, DEVIN C | PHEPR22 | 0.00 | 0.00 | | | |
| TAYLOR, VICTORIA L | EL2DS_20 | 1.50 | 56.14 | | | |
| VIOTE, ANGELES | EL2DS_20 | 3.50 | 121.43 | | | |
| WEISSENBURGER, BRIAN J | EL2DS_20 | 1.00 | 34.70 | | | |
| CRUZ NANEZ, REBECCA | | 4.00 | 188.64 | | | |
| EWING, TABITHA L | HIVPRV22 | 4.50 | 228.89 | | | |
| FUQUA, MATTHEW | HIVPRV22 | 0.00 | 0.00 | | | |
| MCINTYRE, ERIC | | 10.00 | 517.86 | | | |
| SAITO, SANDI L | | 0.50 | 25.43 | | | |
| WEDDLE, DANIEL M | STDSP_22 | 0.50 | 21.83 | | | |
| WHITE, CANDYCE L | HIVPRV22 | 13.50 | 843.01 | | | |
| DELISE, BRANDON | ODTAS_22 | 3.00 | 156.51 | | | |
| QIU SHULTZ, ZUWEN | | 3.50 | 224.12 | | | |
| Total Disease Surveillance & Control | | 58.00 | 2854.97 | | 9.00 | 251.25 |
| Combined Total | | 420.75 | 17241.13 | | 39.38 | 1418.19 |

Appendix C – Finance – Payroll Earnings Summary – January 8, 2022 to January 21, 2022

PAYROLL EARNINGS SUMMARY
January 8, 2022 to January 21, 2022

| | Pay Period | Calendar YTD | Fiscal YTD | Budget 2022 | Actual to Budget | Incurred Pay Dates to Annual |
|--------------------------------|------------------------|------------------------|-------------------------|-------------------------|------------------|------------------------------|
| PRIMARY & PREVENTATIVE CARE | \$ 338,284.41 | \$ 713,036.40 | \$ 5,368,106.58 | \$ 8,009,554.00 | 67% | |
| ENVIRONMENTAL HEALTH | \$ 507,932.69 | \$ 1,018,122.05 | \$ 7,533,483.19 | \$ 12,655,509.00 | 60% | |
| COMMUNITY HEALTH | \$ 312,460.95 | \$ 682,608.87 | \$ 4,672,574.30 | \$ 8,113,247.00 | 58% | |
| DISEASE SURVEILLANCE & CONTROL | \$ 357,447.99 | \$ 739,556.74 | \$ 5,395,481.81 | \$ 11,119,452.00 | 49% | |
| FQHC | \$ 180,504.09 | \$ 335,221.50 | \$ 2,375,501.19 | \$ 5,027,720.00 | 47% | |
| ADMINISTRATION W/O ICS-COVID | \$ 361,200.12 | \$ 731,251.69 | \$ 6,278,810.15 | \$ 9,426,684.00 | 67% | |
| ICS-COVID General Fund | \$ - | \$ - | \$ - | \$ - | 0% | |
| ICS-COVID Grant Fund | \$ - | \$ - | \$ 107,525.82 | \$ - | | |
| TOTAL | \$ 2,057,830.25 | \$ 4,219,797.25 | \$ 31,731,483.04 | \$ 54,352,166.00 | 58% | 58% |
| FTE | 745 | | | | | |
| Regular Pay | \$ 1,607,635.97 | \$ 2,912,321.66 | \$ 23,833,927.84 | | | |
| Training | \$ 4,102.28 | \$ 9,467.67 | \$ 111,361.87 | | | |
| Final Payouts | \$ 3,832.46 | \$ 91,788.41 | \$ 342,931.38 | | | |
| OT Pay | \$ 25,109.15 | \$ 42,663.30 | \$ 590,145.74 | | | |
| Leave Pay | \$ 405,549.79 | \$ 1,120,047.01 | \$ 5,585,748.53 | | | |
| Other Earnings | \$ 11,600.60 | \$ 43,509.20 | \$ 1,267,367.67 | | | |
| TOTAL | \$ 2,057,830.25 | \$ 4,219,797.25 | \$ 31,731,483.03 | | | |

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
January 8, 2022 to January 21, 2022

Overtime Hours and Amounts

Comp Time Hours Earned and Value

| ADMINISTRATION | | | | | | |
|-----------------------------|--------------------------|---------------|----------------|----------|-------------|-------------|
| Employee | Project/Grant Charged to | Hours | Amount | Employee | Hours | Value |
| AGUILAR GONZALEZ, MARIA M | | 6.00 | 169.65 | | | |
| CARMEN, KYLE | | 8.00 | 219.84 | | | |
| GOMEZ, ESTEBAN | | 6.00 | 169.65 | | | |
| HARP, ELIU B | | 6.00 | 178.47 | | | |
| MARTINEZ, YOLANDA | | 6.00 | 178.47 | | | |
| MASTERS, CHRISTOPHER | | 14.00 | 384.72 | | | |
| OBIL, JONAH U | | 8.00 | 226.20 | | | |
| RUIZ, GEORGE | | 4.50 | 172.94 | | | |
| STEVENS, MICHAEL P | | 0.50 | 20.22 | | | |
| THEDE, STACY | | 14.00 | 384.72 | | | |
| VUKSANOVIC, DAN | | 8.00 | 284.40 | | | |
| BOJORQUEZ, IBETH | | 3.00 | 169.11 | | | |
| DUNN, STEPHANIE L | | 5.25 | 217.98 | | | |
| GALAVIZ, MONICA | | 0.50 | 28.92 | | | |
| JIMENEZ, ANGEL | HCVD2_20 | 1.50 | 67.19 | | | |
| MCKNIGHT, ANTOINETTE | | 3.00 | 144.95 | | | |
| PLAIR, TONIA M | | 14.25 | 672.03 | | | |
| ZIELINSKI, LYNDA S | | 26.00 | 1,752.27 | | | |
| SMITH, SHARDA | CVDOC_21 | 3.00 | 104.09 | | | |
| Total Administration | | 137.50 | 5545.82 | | 0.00 | 0.00 |

COMMUNITY HEALTH

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|-------------------------------|---------------------------------|---------------|----------------|--------------------|--------------|---------------|
| CARDONA, ANTHONY C | | 1.00 | 42.56 | PRICE, KERI A | 9.00 | 282.96 |
| AGUINALDO, ADRIAN | EL2LB_20 | 4.50 | 144.38 | RAMAN, DEVIN C | 1.88 | 84.24 |
| BAUTISTA, ILENE E | EL2LB_20 | 1.00 | 70.97 | JOHNSON, CHRISTINE | 5.25 | 148.94 |
| BENDIK, WILLIAM | PHEPLB22 | 3.00 | 212.90 | | | |
| DEL ROSARIO, KATHLEEN | ELLAB_20 | 3.00 | 141.48 | | | |
| FIGUEREDO-PERELLO, ALESSANDRO | EL2LB_20 | 2.00 | 85.11 | | | |
| GARCIA, LESLIE | EL3LB_21 | 2.50 | 80.21 | | | |
| JANEIRO, BRIDGET | EL3LB_21 | 13.00 | 417.11 | | | |
| LAM, KIT | EL2LB_20 | 4.00 | 161.76 | | | |
| LOPEZ MOSQUEDA, ULISES | EL2LB_20 | 13.00 | 428.42 | | | |
| MAPOTE, CRISNAN | EL2LB_20 | 8.00 | 263.64 | | | |
| MEDINA, LOURDES J | EL2LB_20 | 13.00 | 439.14 | | | |
| MENDY, MANCHIE A | EL2LB_20 | 12.00 | 416.34 | | | |
| NMANI, ELIAS | EL2LB_20 | 2.00 | 69.39 | | | |
| PLASCENCIA, LAURA V | EL2LB_20 | 9.50 | 448.02 | | | |
| ROMERO, ESTHER | EL2LB_20 | 8.00 | 263.64 | | | |
| SANCHEZ, JULIO C | ELLAB_20 | 1.00 | 54.98 | | | |
| SUMMERVILLE, SHAQWETA | EL2LB_20 | 5.00 | 164.78 | | | |
| ANDRADE, JESSICA N | | 4.50 | 127.24 | | | |
| BARRY, NANCY | | 4.00 | 179.16 | | | |
| JOHNSON, CHRISTINE | | 2.50 | 106.39 | | | |
| SANTOS, AIVELHYN | | 4.50 | 144.38 | | | |
| THOMAS, PAMELA S | | 4.50 | 191.50 | | | |
| GARCIA, ROSIE V | EL2LB_20 | 3.50 | 169.10 | | | |
| MATA, NANCY | EL2LB_20 | 8.00 | 396.84 | | | |
| NAKHONWONG, KANITTHANANT | EL2LB_20 | 5.00 | 173.48 | | | |
| Total Community Health | | 142.00 | 5392.92 | | 16.13 | 516.15 |

PRIMARY & PREVENTIVE CARE

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|--------------------|---------------------------------|--------------|---------------|-----------------|--------------|--------------|
| ENZENAUER, LIZETTE | IMMCD_21 | 4.50 | 223.22 | AVALOS, MAYRA L | 1.50 | 34.70 |

Overtime Hours and Amounts

Comp Time Hours Earned and Value

| | | | |
|-------------------------|----------|-------|----------|
| ARQUETTE, JOCELYN M | IMMCD_21 | 4.75 | 320.13 |
| ATENCIO, TONIA | IMMCD_21 | 4.50 | 123.66 |
| AYALA, JACQUELINE | IMMCD_21 | 13.00 | 357.24 |
| BATACLAN, MARIA | IMMCD_21 | 4.00 | 109.92 |
| DOIDGE, GABRIELLE | IMMCD_21 | 7.50 | 206.10 |
| HANIFZAI, IQBAL | IMMCD_21 | 14.00 | 472.92 |
| NAGAI, SAGE | IMMCD_21 | 7.50 | 362.36 |
| PETERSON, HOLLY | IMMCD_21 | 9.00 | 434.84 |
| ROBERSON, DANNA | IMMCD_21 | 4.75 | 247.81 |
| SIMON, MARIA X | IMMCD_21 | 12.00 | 579.78 |
| AVALOS, MAYRA L | FP_21 | 0.00 | 0.00 |
| VILLALOBOS, YOLANDA | HCVD4_21 | 2.00 | 65.91 |
| AGUILAR, BECKY S | IMMCD_21 | 6.75 | 352.15 |
| GARZON, THERESA M | IMMFLU21 | 3.00 | 82.44 |
| HODGE, VICTORIA | IMMCD_21 | 25.50 | 1,113.08 |
| MACIEL PEREZ, MARISOL | IMMEQ_21 | 12.00 | 537.48 |
| MARIANO, CHRIS ELAINE L | | 8.00 | 512.28 |
| MCTIER, CHIKA | IMMCD_21 | 3.75 | 216.90 |
| PANALIGAN, TEODORITA | IMMEQ321 | 8.25 | 528.29 |
| GOSS, DEYANIRA | IMMCD_21 | 7.50 | 505.46 |
| JOHNSON, MARIA T | IMMCD_21 | 8.00 | 567.72 |
| MARTINEZ, BLANCA M | IMMCD_21 | 4.00 | 142.20 |
| CAPURSO, CYNTHIA | | 0.25 | 16.01 |
| CUSTODIO, VRENELI | | 0.75 | 37.20 |
| DEL ROSARIO, EDNA | | 11.00 | 411.68 |
| PEREZ, JOSE A | | 1.50 | 52.04 |
| CRUZ, STACY | RHP_22 | 1.00 | 33.78 |
| D'COSTA, TERESA K | | 0.25 | 13.04 |
| SANTOS, CYNTHIA I | IMMCD_21 | 26.00 | 1,106.43 |
| ANDERSON, RENITA | | 17.00 | 560.24 |

| | | | |
|------------------------|----------|-------|--------|
| LEE, MIRIAM | HCVD4_21 | 1.50 | 74.41 |
| MORENO, LAURA J | HCVD4_21 | 16.50 | 517.03 |
| ORTEGA MARTINEZ, ITZEL | RWAEIS21 | 1.00 | 31.34 |
| VARA, KARINA E | HCVD4_21 | 4.00 | 128.34 |
| DIAZ VILLA, BANESSA | RWAEIS21 | 0.75 | 26.02 |
| YUMUL, JESSICA | HERD_22 | 0.75 | 37.20 |

| | | | | | |
|--|--|---------------|-----------------|-------------|--------------|
| Total Primary & Preventative Care | | 256.50 | 11106.65 | 1.50 | 34.70 |
|--|--|---------------|-----------------|-------------|--------------|

ENVIRONMENTAL HEALTH

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|---------------------|---------------------------------|--------------|---------------|-----------------------|--------------|--------------|
| BILLINGS, JACOB T | | 8.50 | 530.78 | BROUNSTEIN, JODI | 3.00 | 121.71 |
| CUMMINS, VERONICA J | | 2.50 | 111.98 | BUCHER, BRADON | 4.50 | 121.32 |
| DASBIT, THERESA J | | 1.50 | 91.28 | CAVIN, ERIN M | 3.38 | 136.92 |
| PONTIUS, KEVIN | | 4.00 | 208.68 | GUZMAN, MICHELLE D | 4.88 | 192.61 |
| SANTIAGO, ANTHONY T | | 4.00 | 219.90 | NAVARRETE, GEORGE | 0.75 | 33.70 |
| SHARIF, RABEA | | 6.50 | 347.88 | NORTHAM, KORIE | 2.25 | 91.28 |
| SHEFFER, THANH V | | 2.00 | 109.95 | ORTIZ RIVERA, VANESSA | 0.75 | 26.09 |
| WELLS, JORDAN | | 0.50 | 19.70 | SHARIF, RABEA | 7.13 | 254.22 |
| DIPRETE, LAUREN K | FDILL_22 | 0.25 | 16.01 | NAVARRETE, GEORGE | 2.63 | 117.94 |
| NGUYEN, LINDA K | | 0.25 | 12.72 | | | |
| O'MALLEY, ERIN P | | 1.00 | 42.56 | | | |
| MARTENS II, GARY G | | 0.50 | 22.96 | | | |

| | | | | | |
|-----------------------------------|--|--------------|----------------|--------------|----------------|
| Total Environmental Health | | 31.50 | 1734.40 | 29.25 | 1095.79 |
|-----------------------------------|--|--------------|----------------|--------------|----------------|

DISEASE SURVEILLANCE & CONTROL

| <u>Employee</u> | <u>Project/Grant Charged to</u> | <u>Hours</u> | <u>Amount</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|---------------------------|---------------------------------|--------------|---------------|-----------------|--------------|--------------|
| CUSTODIO, CHERIE | EL2DS_20 | 0.75 | 26.02 | | | |
| DE LOS SANTOS, SHERILYN M | | 10.00 | 346.95 | | | |
| DHILLON, KARNJIT S | EL2DS_20 | 0.75 | 28.07 | | | |
| LULLO, JANICE | EL2DS_20 | 4.00 | 122.04 | | | |
| ORNELAS, PATRICIA K | EL2DS_20 | 5.00 | 156.68 | | | |
| RAMAN, DEVIN C | PHEPR22 | 0.00 | 0.00 | | | |
| WEISSENBURGER, BRIAN J | EL2DS_20 | 0.75 | 26.02 | | | |
| EWING, TABITHA L | HIVPRV22 | 2.75 | 139.88 | | | |
| FUQUA, MATTHEW | HIVPRV22 | 3.00 | 124.56 | | | |
| WEDDLE, DANIEL M | STDSP_22 | 0.50 | 22.96 | | | |
| QIU SHULTZ, ZUWEN | | 5.25 | 336.18 | | | |

| | | | | | |
|---|--|--------------|----------------|-------------|-------------|
| Total Disease Surveillance & Control | | 32.75 | 1329.36 | 0.00 | 0.00 |
|---|--|--------------|----------------|-------------|-------------|

| | | | | | |
|-----------------------|--|---------------|-----------------|--------------|----------------|
| Combined Total | | 600.25 | 25109.15 | 46.88 | 1646.63 |
|-----------------------|--|---------------|-----------------|--------------|----------------|