



Memorandum

Date: April 22, 2021
To: Southern Nevada District Board of Health
From: Fermin Leguen, MD, MPH, District Health Officer *FL*

RE: Administration Division Monthly Report – March 2021

ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	March 2020	March 2021		YTD FY20	YTD FY21	
Maintenance Responses	158	150	↓	1455	1429	↓
Electrical Work Orders	9	18	↑	69	87	↑
HVAC Work Orders	10	9	↓	73	116	↑
Plumbing Work Orders	8	6	↓	55	65	↑
Preventive Maintenance	17	12	↓	169	141	↓
Security Responses	800	1091	↑	6226	8550	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	March 2020	March 2021		YTD FY20	YTD FY21	
Service Requests Completed	804	1029	↑	4467	6923	↑
Service Requests Opened	846	949	↑	4492	7013	↑
Service Requests Open over 30 days	113	148	↑	680	1111	↑

Information Services System Availability 24/7	March 2020	March 2021		YTD FY20	YTD FY21	
Total System	97.80	97.80	→	99.16	97.83	↓

Total Monthly Work Orders by Department	March 2020	March 2021		YTD FY20	YTD FY21	
Administration	230	352	↑	1526	2367	↑
Community Health	190	241	↑	949	1834	↑
Environmental Health	168	149	↓	801	1069	↑
Clinical Services	216	287	↑	1191	1653	↑

First Call Resolution & Lock-Out Calls	March 2020	March 2021		YTD FY20	YTD FY21	
Total number of calls received	846	949	↑	4492	7013	↑
Number of first call resolutions	1	1	→	16	9	↓
Number of Lock-out calls	15	3	↓	56	81	↑

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	March 2020	March 2021		YTD FY20	YTD FY21	
Grants Pending – Pre-Award*	2	9	↑	53	57	↑
Grants in Progress – Post-Award**	13	13	=	96	125	↑
Purchase Orders Issued	290	463	↑	2104	3135	↑

* Grant application was created and submitted to agency

** Grant application was approved – is being routed for signature

ADMINISTRATION Academic Affairs - Fiscal Year Data

Academic Affairs-Interns/Clinical Rotations/Residents/Fellows	March 2021	Fiscal YTD
Internships-Total Interns	36	36
Internship Hours ^{1,2}	2,920	13,038

¹ 24 of the 36 interns worked on COVID-19 response activities

² Estimated hours

ADMINISTRATION Office of Communications – Monthly Activity Report and Fiscal Year Data

News Releases Disseminated:

- March 31, 2021: The UNLV/Stan Fulton Testing Site Closed Easter Sunday
- March 30, 2021: Southern Nevada Health District Offers Drive-Through at Allegiant Stadium on April 7th
- March 26, 2021: Southern Nevada Health District adds Vaccine information to COVID-19 Dashboard
- March 16, 2021: Acute Non-viral Hepatitis Illness linked to “Real Water” Brand Alkaline Water
- March 12, 2021: Southern Nevada Health District COVID-19 Update
- March 10, 2021: Southern Nevada Health District encourages people who are eligible to get vaccinated
- March 5, 2021: Southern Nevada Health District encouraging people to get vaccinated
- March 5, 2021: Southern Nevada Health District receives first allotment of Janssen (Johnson & Johnson) vaccine
- March 3, 2021: Southern Nevada Health District COVID-19 Update

- March 1, 2021: Southern Nevada Health District COVID-19 Update

Press:

- March 31, 2021:
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/business/casinos-gaming/two-more-casino-companies-adding-on-site-vaccines-for-workers-2319353/>
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/covid-19-positivity-rate-drops-to-4-percent-in-clark-county-2319207/>
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/how-many-covid-variant-cases-are-in-nevada-now-2319076/>
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/news/nation-and-world/pfizer-covid-19-vaccine-protects-younger-teens-2318948/>
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/ccsds-hr-department-in-quarantine-after-3rd-covid-19-positive-2318719/>
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-covid-19-metrics-flat-compared-to-recent-averages-2318256/>
 - Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/sisolak-extends-nevada-eviction-moratorium-watch-live-2318299/>
 - ABC News: https://abcnews.go.com/Politics/older-americans-largely-vaccinated-covid-19-cases-younger/story?id=76777363&cid=clicksource_4380645_9_heads_posts_card_related
 - AP: <https://apnews.com/article/las-vegas-nevada-coronavirus-pandemic-67e0dc0d62a4d2737271fbc0bacebe70>
 - AP: <https://apnews.com/article/pfizer-covid-19-vaccine-protect-younger-teens-43b33e2b90ee8660c5a4d9d161331f9e>
 - AP: <https://apnews.com/article/france-close-schools-domestic-travel-ban-coronavirus-surge-b5ead689529516dc369170f695bfdf58>
 - Becker Hospital Review: <https://www.beckershospitalreview.com/digital-marketing/6-recently-launched-healthcare-marketing-campaigns-2.html>
 - CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2021/03/pfizer-biontech-covid-vaccine-effective-teens>
 - CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2021/03/global-covid-19-cases-5th-straight-week-deaths-follow>
 - CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2021/03/astrazeneca-covid-vaccine-70-effective-vs-b117-variant>
 - Kaiser Health News: <https://khn.org/morning-briefing/wednesday-march-31-2021/>
 - NY Times: https://www.nytimes.com/2021/03/31/world/johnson-and-johnson-vaccine-mixup.html?campaign_id=60&emc=edit_na_20210331&instance_id=0&nl=breaking-news&ref=headline®i_id=51260781&segment_id=54623&user_id=8502d9824944d27a4f9a7c3666b504c3
 - Reuters: <https://www.reuters.com/article/us-health-coronavirus-americas/coronavirus-surge-could-be-worse-than-the-last-for-the-americas-paho-idUSKBN2BN2TQ>
 - USA Today: <https://www.usatoday.com/story/news/health/2021/03/31/cdc-studies-2020-death-certificates-show-impact-covid-us-racial-disparities/4819841001/>
 - (Yowza!) <https://www.usatoday.com/story/news/nation/2021/03/31/dinosaur-discovery-new-species-the-one-who-causes-fear/4823612001/>
 - KSNV-TV 3: <https://news3lv.com/news/local/caesars-entertainment-offering-vaccinations-to-thousands-of-employees>

KSNV-TV 3: <https://news3lv.com/news/coronavirus/covid-19-vaccine-program-launches-for-homebound-residents-in-north-las-vegas>
KSNV-TV 3: <https://news3lv.com/news/local/unlvs-stan-fulton-covid-testing-site-closed-on-easter>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/north-las-vegas-to-launch-homebound-resident-vaccination-program/article_1a802b6c-9258-11eb-8225-1b0758c20b9b.html?block_id=994400
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/nevada-national-guard-says-vaccine-wait-times-reduced-substantially-at-cashman-center/article_bf99179e-91d1-11eb-a8be-6bae7718f3b1.html?block_id=995840
KLAS-TV 8: <https://www.8newsnow.com/news/north-las-vegas-to-send-paramedics-to-give-covid-19-shots-to-homebound-starting-april-5/>
KLAS-TV 8: <https://www.8newsnow.com/video/pfizer-vaccine-safe-and-effective-for-kids-12-to-15/6489257/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-250-covid-19-cases-10-deaths/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/tenants-landlords-speak-out-after-gov-sisolak-extends-eviction-moratorium/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/doctors-discuss-link-between-where-you-live-covid-19-infections>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/clark-county-snhd-representatives-update-covid-vaccine-information>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/entire-clark-county-school-district-hr-department-under-10-day-covid-19-quarantine>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/nevada-mask-mandate-to-remain-in-state-governor-says>

- March 30, 2021:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/clark-county/drive-thru-covid-19-testing-offered-next-week-at-allegiant-stadium-2318366/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevadas-new-covid-19-cases-climb-but-deaths-positivity-rate-down-2317401/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/business/casinos-gaming/some-casino-workers-can-now-get-the-covid-vaccine-at-work-2317466/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevadas-new-covid-19-cases-climb-but-deaths-positivity-rate-down-2317401/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/real-water-lawyer-tells-judge-he-cant-find-plant-manager-2317354/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/sports/full-and-close-contact-sports-can-resume-in-nevada-2317561/>

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/30/allegiant-stadium-to-host-covid-testing-post-sprin/>

Nevada Business: <https://www.nevadabusiness.com/2021/03/clark-county-snhd-community-partners-launch-back-to-life-covid-19-vaccine-awareness-campaign/>
Edwardsville Intelligencer (Edwardsville, IL):

<https://www.theintelligencer.com/news/article/Big-Vegas-Strip-casino-company-bringing-vaccines-16064680.php>

Abasto: <https://abasto.com/en/news/real-water-halts-production-and-recalls-all-products-due-to-hepatitis-outbreak/>
CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2021/03/cdc-head-pleads-americans-covid-19-cases-rise>
CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2021/03/who-report-jump-animals-most-likely-covid-19-source>
CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2021/03/covid-19-antibodies-appear-ward-b117-better-b1351>
Kaiser Health News: <https://khn.org/morning-briefing/tuesday-march-30-2021/>
Kaiser Health News: <https://khn.org/news/article/covid-vaccine-hesitancy-drops-among-americans-new-kff-survey-shows/>
USA Today: <https://www.usatoday.com/story/news/health/2021/03/30/covid-19-us-4th-surge-rising-case-count-coronavirus/7049877002/>
KSNV-TV 3: <https://news3lv.com/news/local/close-contact-sports-get-green-light-in-nevada>
KSNV-TV 3: <https://news3lv.com/news/local/drive-thru-covid-19-testing-available-at-allegiant-stadium-on-april-7>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/snhd-hosting-free-covid-19-testing-event-at-allegiant-stadium-april-7/article_47a28bdc-8db5-11eb-9e54-1b40358edd0d.html
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/ongoing-survey-shows-73-of-nevada-will-get-vaccine-minorities-still-hesitant/article_79678746-9114-11eb-b786-53f6b39c2cf7.html?block_id=995840
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/mass-vaccination-sites-prepare-for-open-eligibility-in-nevada/article_4146e17e-90f9-11eb-a127-0bbe4fd2d394.html?block_id=995854
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-18-of-eligible-nevadans-have-received-the-covid-vaccine-data-shows/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/entire-ccsd-hr-department-under-10-day-quarantine/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-220-covid-cases-2-deaths-as-test-positivity-remains-at-4-2/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-18-of-eligible-nevadans-have-received-the-covid-vaccine-data-shows/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-18-of-eligible-nevadans-have-received-the-covid-vaccine-data-shows/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/some-nevada-unemployment-claimants-getting-locked-out-of-accounts>

- March 29, 2021:

Mohave Daily Progress: <https://mvprogress.com/2021/03/29/southern-nevada-health-district-adds-vaccine-information-to-covid-19-dashboard/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevadas-new-covid-19-cases-climb-but-deaths-positivity-rate-down-2317401/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/las-vegas-adult-day-cares-face-struggles-during-pandemic-2316659/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/about-1-3-of-adult-nevadans-have-had-at-least-1-shot-of-covid-19-vaccine-2315466/>

Las Vegas Review-Journal:<https://www.reviewjournal.com/news/politics-and-government/cdc-extends-eviction-moratorium-2317185/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/news-columns/road-warrior/las-vegas-airport-sees-tsa-covid-19-cases-dropping-quickly-2317121/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/lawyers-link-real-water-to-miscarriages-pet-deaths-2315890/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/cdc-extends-eviction-moratorium-2317185/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/12-southern-nevada-charter-schools-to-offer-rapid-covid-19-testing-2315385/>

Nevada Independent:<https://thenevadaindependent.com/article/what-happened-here-how-the-battle-born-states-fight-against-the-virus-turned-into-one-against-itself>

Nevada Independent:<https://thenevadaindependent.com/article/coronavirus-contextualized-45th-edition-more-than-a-quarter-of-nevadans-vaccinated-as-nevada-again-hits-record-low-hospitalizations>

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/29/did-covid-19-stress-uncertainty-stall-anti-smoking/>

AP:<https://apnews.com/article/biden-cdc-warn-us-coronavirus-4th-surge-2ec501996048f0043f96cb43ba5b962a>

AP:<https://apnews.com/article/canada-panel-astrazeneca-vaccine-pause-under-55-06dde56d2db78d72c5bb9bcb97be4d5a>

AP:<https://apnews.com/article/rochelle-walensky-coronavirus-pandemic-coronavirus-vaccine-ea8be8945ee27ca7f3d15959b0a7b613>

AP:<https://apnews.com/article/who-report-animals-source-covid-19-coronavirus-8a839c179c330c56fa46a763b7286a7f>

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Kaiser Health News: <https://khn.org/morning-briefing/monday-march-29-2021/>

Kaiser Health News: <https://khn.org/news/article/fluvoxamine-antidepressant-covid-treatment-repurposed-drugs-generics/>

NY Times: https://www.nytimes.com/2021/03/29/world/pfizer-moderna-covid-vaccines-infection.html?campaign_id=60&emc=edit_na_20210329&instance_id=0&nl=breaking-news&ref=cta®i_id=51260781&segment_id=54428&user_id=8502d9824944d27a4f9a7c3666b504c3

USA Today: <https://www.usatoday.com/story/news/politics/2021/03/29/why-coronavirus-vaccines-are-available-to-all-in-some-states-and-not-others/7033240002/>

UNLV: <https://www.unlv.edu/news/article/president-keith-e-whitfield-national-doctors-day>

KSNV-TV 3:<https://news3lv.com/news/nation-world/cdc-director-has-feeling-of-impending-doom-amid-new-spike>

KSNV-TV 3:<https://news3lv.com/news/coronavirus/feeling-burnt-out-by-social-media-unlv-study-says-blame-quarantine>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/las-vegas-health-officials-see-rise-in-mental-health-issues-addiction-amid-pandemic/article_db64bfee-8f76-11eb-bd25-6f0b28b4f6b5.html?block_id=995840

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KVVU-TV 5: https://www.fox5vegas.com/coronavirus/where-can-i-get-the-covid-19-vaccine-in-nevada-spring-resources/article_5103de04-88f8-11eb-add3-134919c6434d.html?block_id=995840

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/nevada-officials-hopeful-about-virus-trends-amid-reopening/article_7454d88d-bd07-5386-8daf-1f755db56fcd.html?block_id=994400

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-clark-county-reports-4-2-test-positivity-slightly-below-nevadas-rate/>

KLAS-TV 8: <https://www.8newsnow.com/news/vaccine-information-where-when-you-could-get-your-shot/>

KLAS-TV 8: <https://www.8newsnow.com/news/national-news/covid-vaccine-found-highly-effective-in-real-world-us-study/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-18-of-eligible-nevadans-have-received-the-covid-vaccine-data-shows/>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/tourists-continue-to-visit-las-vegas-covid-19-test-positivity-rate-remains-low>

ABC News: <https://abcnews.go.com/Health/wireStory/lawsuits-mount-nevada-based-real-water-amid-fda-76661393>

KINC-TV 15/Univision: Alejandra Ochoa requested an interview regarding influx of people here for spring break and how that will impact cases of COVID-19.

- March 26, 2021:

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/free-covid-19-testing-on-april-7-at-allegiant-stadium>

- March 12, 2021:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/covid-19-milestone-no-nevada-counties-at-elevated-risk-of-disease-2301792/>

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/12/another-802-cases-of-covid-19-reported-in-clark-co/>

Las Vegas Sun: <https://m.lasvegassun.com/news/2021/mar/11/golden-knights-expand-seating-capacity-vgk/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-858-cases-as-covid-19-test-positivity-at-5-8-counties-in-the-clear/>

Eater Las Vegas: <https://vegas.eater.com/2021/3/12/22326578/hospitality-food-service-workers-vaccinated-clark-county-coronavirus-pandemic>

- March 11, 2021:

Reno Gazette Journal: <https://www.rgj.com/story/news/2021/03/11/las-vegas-food-service-hospitality-workers-can-get-covid-vaccine/4653584001/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-adds-highest-one-day-total-of-new-covid-cases-in-nearly-a-month-2300165/>

Casino.org: <https://www.casino.org/news/vegas-area-casino-hospitality-workers-now-can-get-covid-vaccinations/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/sisolak-joins-grocery-workers-for-covid-vaccine-shot-2300053/>

Nevada Current: <https://www.nevadacurrent.com/blog/vaccine-access-expanded-for-food-service-and-hotel-workers/>

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/11/casino-workers-now-eligible-for-covid-vaccine/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/clark-county/food-service-and-hospitality-workers-can-now-get-vaccines-2300297/>

KTVN-TV 2 Reno: <https://www.ktnv.com/story/43485057/nevada-pharmacies-to-start-vaccines-for-ages-55-with-underlying-health-conditions>

KTSM-TV 9 El Paso: <https://www.ktsm.com/news/all-las-vegas-restaurant-casino-workers-can-now-get-vaccines/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/with-hospitality-workers-eligible-for-vaccine-culinary-union-pushes-for-members-to-get-vaccinated/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/clark-county-food-service-workers-now-eligible-for-covid-19-vaccine/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-covid-19-cases-rise-with-higher-testing-level-test-positivity-still-at-6/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/southern-nevada-health-district-expands-vaccine-eligibility-to-hospitality-food-service-workers/article_2547c172-82ae-11eb-b3f1-9f4153e3f910.html?block_id=994400

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/local-health-officials-urge-clark-county-to-make-more-people-eligible-to-receive-to-the-covid-19-vaccine>

- March 10, 2021:

The Nevada Independent: <https://thenevadaindependent.com/article/state-health-officials-urge-more-people-65-to-receive-covid-19-vaccine>

Las Vegas Review-Journal: <https://www.reviewjournal.com/opinion/editorials/editorial-unfilled-appointments-lower-the-eligibility-age-2299786/>

- Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevadas-covid-19-positivity-rate-falls-to-6-0-2299135/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/officials-some-vaccination-slots-going-unused-in-las-vegas-area/article_3d75c57f-eed0-5e15-9f6a-8e8a2c093373.html?block_id=995840

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/snhd-report-578k-vaccine-doses-administered-in-clark-county-so-far/article_224dcb32-821e-11eb-b13f-bf430b8c2457.html

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/vaccines-available-for-transportation-workers-grocery-store-and-retail-workers-in-southern-nevada>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/nevadans-with-chronic-illnesses-wait-for-covid-19-vaccine-eligibility/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-nearing-who-test-positivity-goal/>

- March 09, 2021:

Mohave Daily News: <https://mohavedailynews.com/news/130570/laughlin-residents-attend-vaccination-clinic/>

Kaiser Health News: <https://khn.org/morning-breakout/vaccination-appointments-flooded-misused-in-some-places-go-unfilled-in-others/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-covid-19-positivity-rate-at-6-3-lowest-in-more-than-5-months-2298150/>

Nevada Business: <https://www.nevadabusiness.com/2021/03/immunize-nevada->

[receives-funding-to-serve-communities-of-color-during-flu-season/](#)

Las Vegas Review-Journal (F. Leguen): <https://www.reviewjournal.com/news/politics-and-government/nevada/sisolak-says-line-jumping-by-government-workers-was-unfair-2298613/>

Executive Council: Jason Frame was interviewed regarding how IT impacts vaccinations: https://www.executivecouncil.com/video_series/how-it-impacts-vaccinations-with-jason-frame-cio-at-the-southern-nevada-health-district/

Las Vegas Review-Journal (F. Leguen):

<https://www.reviewjournal.com/local/thousands-of-covid-vaccine-appointments-going-unfilled-2298295/>

KSNV-TV 3: <https://news3lv.com/news/local/nevada-adds-429-new-covid-19-cases-14-new-deaths>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-14-covid-deaths-as-test-positivity-falls-to-6-3/>

KSNV-TV 3: <https://news3lv.com/news/local/southern-nevada-covid-19-vaccinations-expand-with-pop-up-clinic-in-henderson>

KLUC-FM: <https://www.radio.com/kluc/news/news-nevada-adds-nearly-400-coronavirus-cases>

- March 08, 2021:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-covid-19-metrics-below-average-positivity-rate-unchanged-2297355/>

KSNV-TV 3: <https://news3lv.com/news/local/nevada-reports-203-new-covid-19-cases-3-new-deaths>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-more-than-800000-covid-19-vaccine-doses-administered-in-nevada/>

- March 07, 2021:

Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/qa-are-retail-workers-eligible-for-covid-vaccine-2296588/>

The Nevada Independent: <https://thenevadaindependent.com/article/what-happened-here-how-a-service-industry-state-struggled-to-find-harmony-between-protecting-the-personal-safety-and-financial-wellbeing-of-its-residents>

- March 06, 2021:

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-500-covid-19-cases-as-its-test-positivity-rate-drops-to-6-7/>

- March 05, 2021:

Midland Daily News: <https://www.ourmidland.com/news/article/Sisolak-marks-one-year-since-COVID-19-1st-16004403.php>

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/05/health-officials-urge-people-not-to-skip-second-co/>

Huron Daily Tribune: <https://www.michiganstumb.com/news/article/Sisolak-marks-one-year-since-COVID-19-1st-16004403.php>

Las Vegas Review-Journal: <https://www.reviewjournal.com/opinion/editorials/editorial-celebrate-vaccine-distribution-successes-2295973/>

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/05/new-single-shot-vaccine-available-clark-county/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/a-year-after-its-first-covid-19-case-nevada-logs-its-295460th-2295425/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/snhd-encourages-people-to-get-vaccinated-cashman-center-and-las-vegas-convention-center-clinics-offer-same-day-appointments/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/southern-nevada-health-district-receives-johnson-johnson-vaccine-doses/article_95ac0cb8-7df2-11eb-a4a5-df8eb71223c9.html?block_id=1002851

Las Vegas Eater: <https://vegas.eater.com/2021/3/5/22315531/nevada-hospitality-workers-vaccination-two-weeks-coronavirus-pandemic>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/im-a-little-scared-to-come-to-work-many-hospitality-workers-say-they-want-vaccine-eligibility-now/>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-receives-first-doses-of-johnson-johnson-vaccine>

KLAS-TV 8: <https://www.8newsnow.com/news/new-covid-19-levels-stabilize-in-nevada-a-year-after-first-case/>

KSNV-TV 3: <https://news3lv.com/newsletter-daily/unlv-covid-19-vaccine-available-eligible-groups-clark-county>

KXNT-AM: <https://www.radio.com/kxnt/articles/news/nevada-adds-another-1000-coronavirus-cases>

- March 04, 2021:

KSNV-TV 3: <https://news3lv.com/news/local/two-milestones-in-nevada-5000-covid-19-deaths-nearly-500000-doses-administered>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/what-to-know-differences-between-the-covid-19-vaccines/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/rtc-to-transport-homebound-seniors-to-vaccination-sites/article_784198a2-7d50-11eb-a7a8-bb37962eb316.html

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-passes-5000-covid-19-deaths-sisolak-statement-honors-victims/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/las-vegas-hospitality-workers-could-be-eligible-for-covid-19-vaccine-in-next-2-weeks/article_d366e72c-7d0b-11eb-a42a-c3b6f6a6d22f.html

KSNV-TV 3: <https://news3lv.com/news/local/more-appointments-available-as-more-nevadans-become-eligible-for-covid-19-vaccine>

KLAS-TV 8: <https://www.8newsnow.com/news/first-dose-of-covid-19-vaccine-given-to-13-of-nevadans/>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/extended-hours-for-covid-19-vaccination-sites>

- March 03, 2021:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/clark-county/clark-county-vaccine-appointment-no-longer-so-hard-to-come-by-2294009/>

Mohave Daily News: <https://mohavedailynews.com/news/130465/area-residents-receive-second-dose/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/update-whos-eligible-for-the-covid-vaccine-now-2293557/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and->

[government/nevada/nevada-closing-in-on-5k-covid-19-deaths-2293571/](https://www.reviewjournal.com/investigations/the-reason-nevada-isnt-receiving-more-vaccine-doses-just-became-clear-2293571/)
Las Vegas Review-Journal: https://www.reviewjournal.com/investigations/the-reason-nevada-isnt-receiving-more-vaccine-doses-just-became-clear-2293594/?g2i_source=newsletter&g2i_campaign=News%20Alert%20-%20The%20reason%20Nevada%20isn%E2%80%99t%20receiving%20more%20vaccine%20doses%20just%20became%20clear&utm_source=listrak&utm_medium=newsalert&utm_campaign=News%20Alert%20-%20The%20reason%20Nevada%20isn%E2%80%99t%20receiving%20more%20vaccine%20doses%20just%20became%20clear&utm_term=The%20reason%20Nevada%20isn%E2%80%99t%20receiving%20more%20vaccine%20doses%20just%20became%20clear
Pahrump Valley Times: <https://pvtimes.com/news/report-reflects-measures-to-boost-in-person-schools-96388/>
KSNV-TV 3: <https://news3lv.com/news/local/nevadas-covid-19-case-count-up-by-395-20-new-deaths>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/first-shipments-of-johnson-johnson-covid-19-vaccine-arrive-in-nevada/article_05076a2a-7c28-11eb-8895-33c6a4e5d933.html?block_id=995840
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-hospitalizations-test-positivity-rate-fall-as-nevada-reports-20-covid-19-deaths/>
KXNT-AM: <https://www.radio.com/kxnt/articles/news/nevada-adds-another-1000-coronavirus-cases>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/grocery-workers-ready-to-get-covid-vaccine>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/should-you-get-the-vaccine-if-youve-had-covid-19>

- March 02, 2021:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/clark-county/cashman-vaccine-site-draws-crowd-after-more-workers-become-eligible-2292966/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/johnson-johnsons-covid-19-vaccine-arrives-in-nevada-2292994/>
The Nevada Independent: <https://thenevadaindependent.com/article/photos-face-masks-and-fist-bumps-herald-return-of-in-person-learning-for-clark-countys-youngest-students>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-10-covid-19-deaths-7-3-test-positivity-rate/>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/covid-19-vaccine-eligibility-expands-to-additional-frontline-groups-in-clark-county/article_0e0b88c4-7af5-11eb-b0f2-ef234e98e030.html?block_id=1002851
KSNV-TV 3: <https://news3lv.com/newsletter-daily/umc-adds-grocery-store-workers-to-covid-19-vaccine-eligibility>
KXNT-AM: <https://www.radio.com/kxnt/news/local/county-expands-eligibility-for-coronavirus-vaccination>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/clark-county-expands-covid-19-eligibility-for-more-frontline-workers-see-if-youre-eligible/>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/dozens-wait-days-for-waste-doses-at-las-vegas-vaccination-centers/article_c7ba3bd8-7be7-11eb-8886-b759562e8774.html
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/expanding->

[eligibility-vaccines-for-grocery-store-workers/](#)

KDWN-AM/FM: <https://kdwn.com/2021/03/02/clark-county-expands-who-can-get-covid-19-vaccines/>

- March 01, 2021:

U.S.Army: https://www.army.mil/article/243786/nevada_guard_leads_covid_19_vaccination_effort_in_las_vegas

Las Vegas Sun: <https://lasvegassun.com/news/2021/mar/01/nevada-expecting-to-get-24k-doses-of-jj-vaccine-th/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-records-no-covid-19-deaths-for-2nd-straight-day-2291808/>

KSNV-TV 3: <https://news3lv.com/news/local/north-las-vegas-expands-vaccination-clinic-for-newly-eligible-job-categories>

KSNV-TV 3: <https://news3lv.com/news/local/clark-county-expands-vaccine-eligibility-to-all-community-support-supply-chain-staff>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/ccsd-bus-drivers-behind-the-wheel-and-ready-to-transport-students/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-no-new-covid-19-deaths-for-second-day-in-a-row-test-positivity-rate-still-falling/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/clark-county-expanding-covid-19-vaccine-eligibility-march-2/>

Products Completed:

Newsletters:

- Barbershop Health Outreach Project March Newsletter (for Amineh Harvey)
- Email: EH customers may opt-in for online invoicing — reminder (for Christine Sylvis)

Flyers, Postcards, Posters:

- Text changes to OCDPHP's tobacco resource flyer (for Nelly Pelaez)
- Text changes to OCDPHP's Diabetes Conversation Map class flyer (for Rayleen Earney)
- Text changes to OCDPHP's chronic disease prevention resources flyer (for Rayleen Earney)
- Food Handler Safety Training Card Program reopening flyer
- Express Testing quarter-sheet flyers (for Cherie Filler)
- Observation/second dose cards (for Joy Antonio)
- Vaccine POD and appointment flyers
- Laughlin second dose — March 3 & 4
- Indian Springs interest list
- Primm interest list
- Sandy Valley interest list
- Jaycee Mobile Home Park interest list
- For hospitality
- For grocery store workers
- For retail workers
- For Uber drivers
- For Lyft drivers
- For taxi drivers

COVID-19 Testing Registration flyers

- Centennial Hills YMCA — March 9
- Futuro Academy — March 15

- The Center — March 16 & 30
- Clark High School — March 19-21
- SkyView YMCA — March 23
- Senior Expos
- Allegiant Stadium — April 7
- CSN North — April 12
- CSN West — April 13
- CSN Henderson — April 14

Monitor graphics:

- Mask Up. Back Up. Wash Up. Vax Up.
- Express Testing

Other:

- Wrap design for Family Planning Clinic's Honda Odyssey
- Three 5 ft. by 7.5 ft. photo backdrops
- Stickers: I took my shot to stop COVID-19

Advertising Placed:

- LVRJ takeover "Mask Up. Back Up. Wash Up. Vax Up."
- LVRJ takeover "I took my shot to stop COVID-19"
- Las Vegas Pride Magazine "I took my shot to stop COVID-19"
- Gay Vegas / Fab magazines: "I took my shot to stop COVID-19"

Social Media Summary:

- Graphic — weekly testing locations
- Graphic — profile photo frame "I took my shot to stop COVID-19"
- Graphic — Food Handler Safety Training Card Program reopens
- Graphics — food service and hospitality now eligible
- Photos — TB clinic staff for World TB Day (March 24)
- Paid ad campaign (continued) — Ready for a Family?
- Paid ads — walk-in vaccination appointments

Website Updates/Postings:

- COVID site — redesigned vaccine locations page
- COVID site — created an RTC transportation assistance page
- SNHD site — posted MAB and DDP agendas
- SNHD site — posted 1-28-21 BOH approved minutes
- SNHD site — posted 3-25-21 BOH agenda and attachments
- SNHD site — posted influenza surveillance week 10 reports
- SNHD site — posted 2-25-21 BOH approved minutes
- SNHD site — posted MAB and DDP approved minutes
- SNHD site — posted 6 news releases
- Centennial Hills YMCA — March 9
- Futuro Academy — March 15
- The Center — March 16 & 30
- Clark High School — March 19-21
- SkyView YMCA — March 23
- Senior Expos
- For SNHD.info
- Southern Nevada Community Health Center
- For GetHealthyClarkCounty.org

- National Minority Health Month
- For VivaSaludable.org
- National Minority Health Month

Community Outreach:

- Added Roseman University Henderson for March 13 and 20
- Added Heritage Park Senior Facility

Meetings of Note:

- March 31, 2021: Flu and COVID-19 Taskforce
- March 31, 2021: CDC/NV Hepatitis Comms Call
- March 30, 2021: RTC Transportation Program Interview
- March 30, 2021: Esta En Tus Manos Weekly Check-in Meeting
- March 30, 2021: Open eligibility plans
- March 30, 2021: OPS Status
- March 29, 2021: Vaccination Messaging
- March 29, 2021: IMT Command and General Staff Meeting
- March 29, 2021: Nevada Health Response
- March 29, 2021: COVID Response OPS Briefing
- March 26, 2021: White House Briefing
- March 26, 2021: OPS Status
- March 25, 2021: COVID Response Weekly Planning meeting
- March 25, 2021: Vaccine Communication Update/Emerging Issues
- March 25, 2021: Tier 1 Rollout
- March 25, 2021: OPS Status
- March 24, 2021: White House Briefing
- March 24, 2021: OPS Status
- March 23, 2021: OPS Status
- March 22, 2021: White House Briefing
- March 22, 2021: COVID Response Operations briefing
- March 19, 2021: White House Briefing
- March 19, 2021: OPS Status
- March 18, 2021: COVID Response Weekly Planning meeting
- March 18, 2021: Tier 1 Rollout
- March 18, 2021: OPS Status
- March 17, 2021: White House Briefing
- March 17, 2021: OPS Status
- March 16, 2021: OPS Status
- March 15, 2021: White House Briefing
- March 15, 2021: COVID Response OPS Briefing
- March 12, 2021: White House Briefing
- March 12, 2021: OPS Status
- March 11, 2021: COVID Response Weekly Planning meeting
- March 11, 2021: Tier 1 Rollout
- March 11, 2021: OPS Status
- March 10, 2021: White House Briefing
- March 10, 2021: OPS Status
- March 9, 2021: ICS Communications Planning meeting
- March 9, 2021: OPS Status
- March 8, 2021: White House Briefing

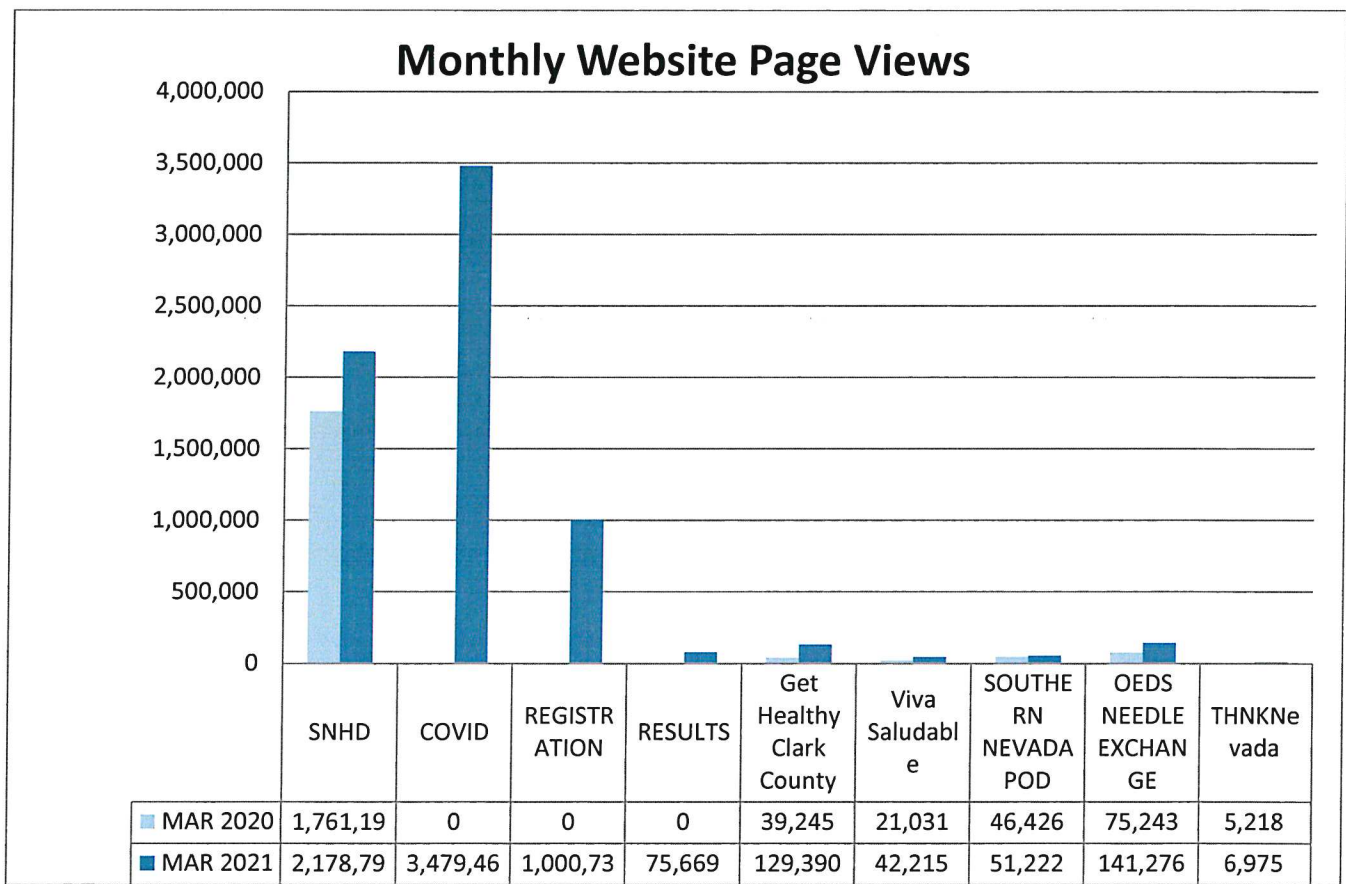
- March 8, 2021: COVID Response OPS Briefing
- March 5, 2021: White House Briefing
- March 5, 2021: OPS Status
- March 4, 2021: COVID Response Weekly Planning meeting
- March 4, 2021: Tier 1 Rollout
- March 4, 2021: ICS Communications Planning meeting
- March 4, 2021: OPS Status
- March 3, 2021: White House Briefing
- March 3, 2021: OPS Status
- March 2, 2021: ESTa En Tus Manos Task Force meeting
- March 2, 2021: OPS Status
- March 1, 2021: White House Briefing
- March 1, 2021: COVID Response OPS Briefing

Media, Collateral and Community Outreach Services	March 2020	March 2021		YTD FY20	YTD FY21	
Media - Print Articles	83	100	↑	412	750	↑
Media - Broadcast stories	77	94	↑	301	1,026	↑
Collateral - Advertising/Marketing Products	42	57	↑	313	460	↑
Community Outreach - Total Volunteers ¹	25	0	↓			
Community Outreach - Volunteer Hours	631	0	↓	12,117	0	↓

Social Media Services		March 2020	March 2021		YTD FY20	YTD FY21
*Facebook SNHD	Likes	6,757	10,030	↑	6,757	10,030
*Facebook GHCC	Likes	5,985	6,163	↑	5,835	6,163
*Facebook SHC	Likes	1,699	1,672	↓	1,699	1,672
*Facebook THINK/UseCondomSense	Likes	5,827	5,655	↓	5,827	5,655
*Facebook SNHD THINK Project	Likes	50	48	↓	50	48
*Facebook Food Safety	Likes	37	60	↑	37	60
*Instagram SNHD	Followers	1,933	3,192	↑	1,933	3,192
*Instagram Food Safety	Followers	386	492	↑	386	492
*Twitter EZ2Stop	Followers	416	424	↑	416	424
*Twitter SNHDflu	Followers	1,482	1,817	↑	1,482	1,817
*Twitter Food Safety	Followers	70	88	↑	70	88

*Twitter GetHealthyCC	Followers	346	350	↑	346	350
*Twitter SNHDInfo	Followers	6,554	9,635	↑	6,554	9,635
*Twitter TuSNHD	Followers	292	315	↑	292	315
*Twitter THNK/ UseCondomSense	Followers	726	728	↑	726	738
*Twitter SoNVTraumaSyst	Followers	125	132	↑	125	132
YouTube SNHD	Views	58,853	22,683	↓	638,744	225,730
YouTube THNK/UseCondomSense	Views	523	615	↑	4,094	2,928

*Facebook, Instagram and Twitter numbers are not cumulative.



HUMAN RESOURCES MONTHLY REPORT MARCH 2021

Employment/Recruitment:

- 13 New Hires, including 0 rehires and 1 reinstatement
- 708 active employees as of March 31, 2021
- 13 Terminations, including 2 retirements
- 8 Promotions, including 0 Flex-reclasses
- 2 Lateral Transfer
- 22 Accelerated Step Advancements
- 0 Reclassifications/Pay adjustments
- 2 Demotions
- 74 interviews (38.15 hours)
 - Adriana Alvarez – 25 interviews and 9 interviews scheduled for other interviewers (16.75 hours)
 - Jose Garcia – 12 interviews (6 hours)
 - Edie Cleveland – 23 interviews (8 hours)
 - Linda Bubel – 10 total for internal recruitments and 14 temp employee interviews (12 hours)
 - Jakki Wells – 4 interviews scheduled by Adriana Alvarez (2 hours)
- 27 job offers extended
 - Adriana Alvarez – 14
 - Edie Cleveland – 6
 - Linda Bubel – 4
 - Jose Garcia – 3
- 12 recruitments posted (Kimberly Monahan)
- 68 Temporary Staff (Linda Bubel)
 - 23 New Agency Temporary Staff Members
 - 25 Agency Temporary Staff Member assignments terminated
- Turnover rates
 - Administration: 2.70%
 - Clinical Services and FQHC: 1.69%
 - Community Health: 2.24%
 - Environmental Health: 1.26%
- 50 Evaluations received and recorded in One Solution
- Total number of vacancies: 22.8 FTEs
- Total number of positions in recruitment: 75.5 FTEs

Director of Human Resources and Organizational Development

- Investigations: 10 hours
- Organizational Development: 45 hours
- Training: 2 hours
- Meetings with employees: 10 hours
- Committee/Team/Employee engagement meetings: 72 hours
- Leadership Meetings: 17 hours
- Leadership reports/plans/projects: 25 hours

Employee/Labor Relations (Erika Bustinza and Scott Carls)

- 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Termination, 2 Probationary Releases
- 0 Grievance
- 1 Arbitrations
- 11 hours of Labor Meetings (with Union)
- 12 hours Investigatory Meetings
- 2 Formal Investigations
- 5 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 1
- Maintain Grievance Log and Official Complaints Report, Investigation Log, and Weekly Recruitment Report for Leadership (Scott Carls & Erika Bustinza)

Trainings/Meetings Attended by Staff:

- Position Control – Kim, Adriana, Scott, Joe, Linda, Jose, Edie (**3 hours**)
- Recruitment bi-weekly meeting – Kim, Adriana, Angela, Scott, Joe, Jose, Linda, Amanda, Edie (**2 hours**)
- SNPHL Recruitment meetings Kim, Adriana, Jose, Linda, Scott, Joe, Edie (**1.5 hours**)
- Grant Meetings – HRSA SBSS, ELC BP3, and National Initiative to Address COVID Disparities - Kim (**4 hours**)
- Safety Committee Meeting – Amanda (**0.5 hours**)

Projects in Progress/Other items

- Temp Agency Coordination –Linda
- Training of HR staff – Kim (**7.25 hours**), Adriana (**6 hours**)
- Training with Scott Witherall on Insurance billing – Linda (**5 hours**)
- 1 Tuition Reimbursements – Linda
- SharePoint Human Resources Site update (various Human Resources staff)

Clerical Activity (Amanda Shore)

Bilingual Process: 17 hours

Includes drafting SOPs for the process and updating the associated forms

Filing: 9 hours

Recruitment Assistance: 12.5 hours

Includes creating fillable interview notes, editing/formatting job descriptions, saving and sorting interview notes, and creating both recruitment and new hire folders.

SharePoint: 3.75 hours

General updates and New Hire Welcome posts

Temporary Employee Tracking: 6.25 hours

ONESolution records and updates: 15.25

Includes inputting performance evaluations, creating and inputting Personnel Change Forms, onboarding new hires, and reviewing introduction video for the new ONESolution.

Other Activity (Amanda Shore)

ER/LR Assistance (scan records, research records, check language used in past employee communications)

Voice mails/return calls

Draft HR in-office/remote schedule

Fact Sheet

Create packets as needed (new hires, ADA, FMLA, WC, etc.)

Safety inspection

Employee assistance

Answer phones and office door

Check and distribute mail

Order office supplies

Month: Benefits Report March 2021 (Jose Garcia)

FMLA hours used:	HOURS: 1100.0 hours: Admin 110.5 Clinical Services 550.5 Community HS 400.00 E. Health 39.5
	NUMBER OF EMPLOYEES
FMLA leave requests-:	
New	16
RTW	13
Conversations to discuss FMLA, ADA and other leave questions	5
FMLA:	# of employees:
Short/Long-Term Intermittent during March	4
Block of FMLA leave during February	8
Recertifications	9
Denials	2
Meetings presented/facilitated for employees # of employees in attendance:	3/15
Benefit Orientation	1
Bereavement meeting	
Processed new hires/changes/terminations for benefits: for 11/1/20 effective date	17/4/8
Processed open enrollment changes 1/01/21 effective date	n/a
Enrolled 73 Flexible spending arrangements effective date 3/1/2021	6
Processed short-term disability claims	2
Processed benefits changes effective immediately	0
Returned 0 open enrollment emails	0
RETIREMENT: Mass Mutual/PERS/Social Security/Health Insurance:	
<ul style="list-style-type: none"> Processed withdrawals/rollovers/purchase of service credit/new accounts 	4
PROJECTS:	
<ul style="list-style-type: none"> FMLA electronic conversion/use Create new benefit guide SharePoint redesign 	

ADMINISTRATION Southern Nevada Public Health Laboratory (SNPHL) Monthly Report

I. SOUTHERN NEVADA PUBLIC HEALTH LABORATORY (SNPHL) March 2021

- Clinical Testing:** SNPHL supports the SNHD Nursing Division with molecular and microbiology culture, Sexually Transmitted Disease (STD) testing. SNHD STD department and SNPHL cooperatively participate in the CDC Gonococcal Isolate Surveillance Project. SNPHL performs *N. gonorrhoeae* culture and submits isolates to CDC and Nursing provides the client information required by the project.

Test Name	Monthly Count	Ave Year to Date
GC Cultures	82	61
NAAT NG/CT	1105	1004
Syphilis	593	434
RPR/RPR Titers	187/118	150/100
Hepatitis Total	405	312
HIV/differentiated	457/10	308/8
HIV RNA	48	38

SNPHL testing helps meet SNHD Mission to affect individual patient care and enhance population surveillance efforts to identify / reduce disease transmission in Clark County. SNPHL continues to perform Covid19 PCR tests. SARS-Cov-2 PCR extraction is currently performed on the King Fisher Flex, BGI/MGI or QiaCube platforms. Covid-19 PCR extraction/direct specimen are interpreted on either the BioFire, Hologic Panther, 7500Fast or QuantStudio-Dx or QuantStudio-5. Proprietary reagents / supplies have improved but are still a limiting factor in providing tests during this pandemic time of viral transition to a new post-outbreak normal. SNPHL goal is to maintain capacity of 1200-1500 tests / day) with turn-around-time of <48 hours (TAT 2Day- currently at / near goal). 1). Additional staffing to run 2-10hr shifts/day 5d/wk plus one shift on Saturdays, [hiring and interviews ongoing] If testing requests to do not increase in the next 4 weeks, we will explore closing on Saturdays. 2). IT to create easy patient accession and direct report verification from SNPHL LIS into SNHD patient report portal, [ongoing, CCDC now on-line] 3). Automation of specimen fluid handling, [equipment in house, pending validation / training] 4). Sample pooling scheme for reagent cost effectiveness

COVID	# PCR/#POS	COVID	# PCR/#POS
January	15,626 / 1802	July	
February	10,477 / 502	August	
March	12, 605/302	September	
April		October	
May		November	

June		December	
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2. Epidemiological Testing and Consultation:

- A. SNPHL cooperative / collaboration testing supports the investigation activity of SNHD OEDS and Nursing Division to identify close contacts at risk for SARS-Covid-19 infection to rapidly activate mitigation / quarantine behavior and reduce disease transmission. Improvements in the SNHD patient result portal connection to the SNPHL report laboratory information system has helped accession input of patient data with subsequent improved report result turn-around time.
- B. SNPHL participates in the SNHD Outbreak Investigation Committee and Foodborne Illness Taskforce. Conducted 3 outbreak investigations in March.
- C. SNPHL continues to report results of influenza testing to the CDC National Respiratory and Enteric Virus Surveillance System (NREVSS). SNPHL performed in February #39 respiratory panels on the BioFire array and Flu #0 screening.

3. State Branch Public Health Laboratory Testing:

- A. SNPHL performs reportable disease isolate testing and confirmation. Isolates submitted by local laboratories are serotyped and / or confirmed by Whole Genome Sequencing; stored on-site; and results reported and / or samples submitted to CDC through various national programs; Public Health Laboratory Information System (PHLIS), National Antimicrobial Resistance Monitoring System (NARMS), and Influenza Surveillance.
- B. SNPHL's additional mission is as a member of the CDC Laboratory Response Network (LRN) testing for identification of potential biological weapons / agents on environmental daily samples (#1 LRN unknown in March) within its unique BSL3 environment.
- C. SNPHL has validated and performed #27 Whole Genome Sequencing tests (WGS) in February. WGS validation for other organisms is pending (specifically clads of SARS-CoV-2; working in collaboration / co-operations with NSPHL in Reno and UNLV).
- D. SNPHL provides vector testing for Environmental Services; testing for Zika, West Nile, Western / Eastern Equine Encephalitis.
- E. SNPHL has increased dedicated courier services 6d/wd to SNHD public health centers, CCDC and Southern Nevada hospital / commercial laboratories.

4. All-Hazards Preparedness:

- A. SNPHL provides / assists testing for SNHD COVID-19 Emergency Incident Response, local community outreach, CCDC jail-detention centers, institutions of higher education and long-term nursing facilities Rapid-Antigen POC (CDC-EUA: Abbott IDNow; Qiagen Sofia; BD Vector; Abbott BinaxNow cards) with outbreak confirmation RT-PCR testing supported by SNPHL.
- B. SNPHL continues to expand testing for COVID-19 by looking into different testing methods, new vendors and new supply chain pathways.
- C. SNPHL participates on a multitude of conference calls with CDC; NV State and SNHD OPHP, local First Responders and sentinel laboratories (as well as 3x / wk with SNHD ICS) to ensure SNPHL response to possible biological or chemical agents and Covid-19 for the collection / reporting of correct test samples.

- D. SNPHL staff continue on-going training of LRN protocols for biological agent confirmation and participate frequently in proficiency / competency surveys.
- E. SNPHL currently has technical laboratory staff (#35 + 6 NG volunteers) trained and on-call to respond for emergency testing 24 hours per day / 7 days per week. SNPHL routine service hours have expanded to 0600-2200 and Saturday (0800-1600) with limited staff.
- F. SNPHL coordinates with training / exercises for First Responders including local Civil Support Team, HazMat, Federal Bureau of Investigation, and Las Vegas Metropolitan Police Department.
- G. SNPHL provides information to local laboratorians on CDC packaging and shipping infectious substances and on chain of custody procedures.

5. March 2021 SNPHL Activity Highlights:

- A. Laboratory staff continue universal precautions; daily temp and symptoms screen, mask wearing, hand washing, protective garments and social distancing despite vigilance fatigue / after 12+ months of pandemic. The vast majority of training is now obtained from on-line opportunities.
- B. SNPHL Covid-19 antibody testing was performed on SNHD employees, a total of 1 tested. Antibody testing on the DiaSorin Liason instrument is an S1 /S2 protein for IgG. It will detect the spike antibody which is generated with the vaccine. This antibody will show reactivity for vaccine immunization.
- C. Continue Flu Surveillance with OEDS, interact on community communication message.
- D. Training of new hires continues. SNPHL staffing is undergoing a re-organization study with the assistance of SNHD HR organizational development staff into an effective / efficient team. Creating a 4th duty section placing the cross-sectional Covid-19 core group under a dedicated Covid section supervisor. The new supervisor starts on May 3rd.
- E. SNPHL has a stable FEMA supply of Viral Transport Medium (VTM) used in COVID-19 collection kits. The lab worked with FEMA to pick up 4 pallets of expiring VTM to distribute to facilities with greater need. Shortages are seen with pipette tips and other plastic consumables; this has been relayed to NV State and CDC.
- F. SNPHL works closely with Info Technology, OEDS departments and local community partners on the 2019 novel Coronavirus outbreak to perform on-site patient / specimen accession (into SNHD EMR) and to provide accurate rapid test results via the SNHD patient portal.
- G. SNPHL continues to work with multiple distributors and manufacturers for COVID testing supplies and consumables. There continues to be a shortage of various supplies and SNPHL is on allocation for specific reagents and consumables.
- H. Lab Space Build-out: Total re-model into downstairs warehouse build out area is being explored, with different options examined.
- I. The laboratory director position was vacated February 3, 2021. Search is on for a new laboratory director.
- J. The laboratory manager position was vacated on March 12, 2021. The manager and director positions were posted on the APHL website for 45 days on 4/7/2021 to drive more applications and increase the amount of public health experience in candidates.

COMMUNITY HEALTH – SNP HL – Fiscal Year Data

SNPHL Services	March 2020	March 2021		FY 2019-2020	FY 2020-2021	
Clinical Testing Services ¹	2,672	8,685	↑	40,335	52,883	↑
Epidemiology Services ²	22	13	↓	1,304	786	↓
State Branch Public Health Laboratory Services ³	676	12,672	↑	1,604	82,200	↑
All-Hazards Preparedness Services ⁴	13	4	↓	900	151	↓
Environmental Health Services ⁵	0	0	=	5,210	1,183	↓

1 Includes N. Gonorrhoeae culture, GISP isolates, Syphilis, HIV, CT/GC molecular, Gram stain testing and Covid Ab immunologic tests.

2 Includes Stool culture, EIA, Norovirus PCR, Respiratory Pathogen PCR, Epidemiological investigations or consultations.

3 Includes Covid-19 PCR, WGS and LRN testing, proficiency samples, reporting to CDC, courier services, infectious substance shipments, teleconferences, trainings, presentations and inspections, samples submitted to CDC or other laboratories' submissions.

4 Includes Preparedness training, teleconferences, Inspections.

5 Includes vector testing

PAYROLL EARNINGS SUMMARY
March 06 to 19, 2021

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 416,927.26	\$ 2,323,385.96	\$ 5,387,654.44	\$ 6,006,479.00	90%	
ENVIRONMENTAL HEALTH	\$ 457,124.98	\$ 2,738,860.66	\$ 8,778,341.33	\$ 12,295,366.00	71%	
COMMUNITY HEALTH	\$ 489,899.65	\$ 2,672,032.65	\$ 6,796,017.23	\$ 10,620,023.00	64%	
FQHC	\$ 192,937.02	\$ 931,102.30	\$ 3,146,522.29	\$ 6,918,393.00	45%	
ADMINISTRATION W/O ICS-COVID	\$ 360,816.63	\$ 2,420,476.23	\$ 7,050,035.73	\$ 10,970,081.00	64%	
ICS-COVID General Fund	\$ -	\$ -	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 60,299.22	\$ 779,922.09	\$ 3,970,398.44			
TOTAL	\$ 1,978,004.76	\$ 11,865,779.89	\$ 35,916,929.81	\$ 46,810,342.00	77%	73%
FTE	710					
Regular Pay	\$ 1,695,591.59	\$ 9,399,075.26	\$ 28,227,136.17			
Training	\$ 4,192.26	\$ 42,194.40	\$ 133,859.62			
Final Payouts	\$ 48,973.16	\$ 312,973.62	\$ 681,958.57			
OT Pay	\$ 82,578.49	\$ 479,877.28	\$ 1,020,338.19			
Leave Pay	\$ 133,625.52	\$ 1,486,985.82	\$ 5,059,652.31			
Other Earnings	\$ 13,043.74	\$ 144,673.51	\$ 793,984.95			
TOTAL	\$ 1,978,004.76	\$ 11,865,779.89	\$ 35,916,929.81			



DISTRICT HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 06 to 19, 2021

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CARDONA, ANTHONY C	IMMCD_21	9.50	\$395.44	HENRI, CORINNE J	3.00	\$107.52
MUNFORD, ELIZABETH	IMMCD_21	6.00	\$276.75			
CHAMBERLAIN, ROBERT C	IMMCD_21	4.00	\$150.30			
FISHER, BRANDYN	DWCVD_21	26.00	\$719.16			
GO, JOSE F	DWCVD_21	20.00	\$553.20			
HARP, ELIU B		8.00	\$221.28			
HASSELBAUER, FORREST L	DWCVD_21	14.00	\$714.42			
JOHNSON, JEFFREY		16.00	\$601.20			
MARTINEZ, YOLANDA		8.00	\$221.28			
MCMAHAN, CLAUDE R		16.00	\$952.32			
MIXTER, KENNETH	IMMCD_21	9.00	\$459.27			
NESZMERY, MICHAEL		16.00	\$816.48			
OBIL, JONAH U	DWCVD_21	31.00	\$857.46			
PALMER, MICHAEL J		16.00	\$816.48			
RUIZ, GEORGE		5.00	\$187.88			
STEVENS, MICHAEL P		16.00	\$601.20			
VEGA, LEONARDO		8.00	\$408.24			
VUKSANOVIC, DAN	DWCVD_21	27.00	\$892.22			
BOJORQUEZ, IBETH		5.00	\$261.75			
GALAVIZ, MONICA		13.00	\$698.88			
JIMENEZ, ANGEL	FP_20	1.50	\$64.04			
OAKLEY, FRANCINE R		5.00	\$230.63			
TAITANO, KYOMI		1.75	\$47.04			
ZIELINSKI, LYNDA S		16.00	\$1,002.24			
ALLEN, DELILA	IMMCD_21	9.50	\$438.19			
GROGAN, STEPHANIE	IMMCD_21	12.00	\$322.56			
CALMY, STEVEN	IMMCD_21	8.00	\$418.80			
BAUTISTA, ILENE E	EL2LB_20	5.50	\$362.51			
FIGUEREDO-PERELLO, ALESSANDRO	PHEPLB21	5.50	\$223.33			
Total Administration		338.25	\$ 13,914.55		3.00	\$ 107.52

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ACOSTA, KATHERINE D		20.00	\$644.70	RAMAN, DEVIN C	0.75	\$32.96
ASHRAF, BENJAMIN	EL2DS_20	0.25	\$11.23	THOMAS, PAMELA S	0.38	\$10.41
ATWOOD, DEVIN	IMMCD_21	5.00	\$169.65			
BECKFORD, NIEMA Y		10.00	\$306.45			
CHARLES, ZULEIKA L	STD_21	30.00	\$967.05			
CICCONE, SYMARON	IMMCD_21	7.50	\$254.48			
CINTRON, MICHELLE	IMMCD_21	7.00	\$322.88			
COLE, LISA R		6.00	\$198.27			
CONSTANTIN, MELISSA	DWCVD_21	20.00	\$1,190.40			
CRUZ NANEZ, REBECCA	DWCVD_21	16.00	\$700.80			
DE LOS SANTOS, SHERILYN M	DWCVD_21	46.00	\$1,482.81			
DHILLON, KARNJIT S	EL2DS_20	3.00	\$101.79			
DIETZ, JESSICA	EL2DS_20	2.00	\$67.86			
DOWDLE, TYLER C	IMMCD_21	18.75	\$636.19			
GIANG, KHANG B	IMMCD_21	2.25	\$74.35			
GRAFIADA, KAMI	EL2DS_20	2.00	\$67.86			
JOHNSON, MONIQUE	DWCVD_21	46.00	\$2,121.75			
KING, MICAH N		2.00	\$110.25			
MASTERS, JORDAN		8.00	\$245.16			
NAUSHAD, REHAN	EL2DS_20	1.50	\$50.90			
NGARI, ALICE K	EL2DS_20	2.00	\$67.86			
ORTEGA, TAIMI	DWCVD_21	10.00	\$313.80			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 06 to 19, 2021

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
PETERSEN, DESIREE R	IMMCD_21	13.00	\$434.23		
QIU SHULTZ, ZUWEN	PHCVOE20	28.00	\$1,753.92		
RAMAN, DEVIN C	PHEPR21	11.50	\$757.97		
SAITO, SANDI L		1.50	\$70.88		
SMITH, SHARDA	IMMCD_21	8.00	\$271.44		
TAYLOR, VICTORIA L	EL2DS_20	1.00	\$33.93		
KINGSLEY, CHAD A	DWCVD_21	5.00	\$297.60		
BECKWITH, PATRICIA		31.00	\$2,043.21		
BULLOCH KHAYAT, MARY D	CRI_21	18.00	\$1,083.65		
MORAN, DEBORAH R	HPP_21	5.00	\$255.15		
PAGAN, WENDY	DWCVD_21	8.00	\$501.12		
Total Community Health		395.25	\$ 17,609.59	1.13	\$ 43.36

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BARTH, ANN	CVDVC_21	0.75	\$49.92	AVALOS, MAYRA L	1.50	\$32.24
DOMINGUEZ, LILIANA	DWCVD_21	12.25	\$425.93	DIAZ, MICHELLE I	5.25	\$115.66
ENZENAUER, LIZETTE	CVDVC_21	27.25	\$1,256.91	AGUILAR, BECKY S	0.38	\$12.76
FORTUNE, MARIELLE	CVDVC_21	0.75	\$49.92	SPRANCE GROGAN, CAROLYN S	1.13	\$38.27
IBARRA, CLAUDIA	CVDVC_21	0.50	\$33.28			
OLIVER, LORRAINE	CVDVC_21	2.00	\$133.11			
SLATER, MARGO C	IMMCD_21	7.50	\$382.73			
ARQUETTE, JOCELYN M	IMMCD_21	47.50	\$2,975.40			
AVALOS, MAYRA L	FP_20	0.00	\$0.00			
DIAZ, MICHELLE I	FP_20	0.00	\$0.00			
MARTINEZ, AZALIA	IMMCD_21	6.00	\$179.01			
VALDES AYALA, BEATRIZ	IMMCD_21	19.25	\$604.07			
VILLALOBOS, YOLANDA	IMMCD_21	19.00	\$612.47			
ALVARADO ARRIAGA, ROSA	IMMCD_21	11.50	\$343.10			
BERNABE, XANDEE S	IMMCD_21	13.75	\$861.30			
BRANTNER, LONITA A	IMMCD_21	20.75	\$863.72			
CARPENTER, LESLIE M	IMMCD_21	12.75	\$618.50			
CASTILLO, JOCELYN	IMMCD_21	19.25	\$1,336.05			
CENABRE, MARIA T	IMMCD_21	17.75	\$738.84			
CHONGTAI, LORIZA R	IMMCD_21	2.75	\$190.86			
CONTRERAS ARAIZA, ALONDRA	CVDVC_21	27.00	\$1,413.45			
GONZALES, TRINIDAD O	IMMFLU21	5.25	\$328.86			
GONZALES, VIRTUDES	CVDVC_21	11.75	\$736.02			
GOODSPEED, ANITA	CVDVC_21	10.00	\$438.00			
HILARIO, CHRISTIAN J	CVDVC_21	3.00	\$124.88			
HODGE, VICTORIA	IMMCD_21	28.25	\$1,147.09			
HOMER, ANNMARIE	IMMCD_21	11.00	\$561.33			
LOCKLEAR, DENEEN	IMMCD_21	7.25	\$301.78			
LUGO, SARAH M	CVDVC_21	41.50	\$2,735.27			
MACIEL PEREZ, MARISOL	CVDVC_21	27.50	\$1,144.69			
MARIANO, CHRIS ELAINE L	IMMCD_21	63.25	\$3,961.98			
MCTIER, CHIKA	CVDVC_21	14.50	\$820.41			
MILLS, ANGELA X	IMMCD_21	0.50	\$15.32			
NGUYEN, NORRIS M	IMMCD_21	11.25	\$559.58			
O'TOOLE, DENISE	IMMCD_21	7.00	\$214.52			
PANALIGAN, TEODORITA		0.75	\$46.98			
PEREZ BAUTISTA, DANIELA	CVDVC_21	0.25	\$7.66			
POWELL, TASHEKA C	CVDVC_21	25.50	\$1,334.93			
PURUGGANAN, GRACE	CVDVC_21	9.50	\$484.79			
QUIBA, CAREN B	CVDVC_21	0.75	\$38.27			
RANDLE, REBECCA A	IMMCD_21	10.00	\$510.30			
REVILLA, MILA	CVDVC_21	12.50	\$783.00			
ROMERO, JENNIFER	CVDVC_21	8.00	\$257.88			
RUBIO, DALIAH C	CVDVC_21	14.50	\$779.52			
RUIZ, ADINA	IMMCD_21	5.25	\$218.53			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 06 to 19, 2021

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
SALOMON, VICKI L	IMMCD_21	11.50	\$466.96		
STRAWN, KAREN	CVDVC_21	6.75	\$181.44		
VALDIVIESO ESTRADA, ISABEL	IMMCD_21	2.25	\$114.82		
VELAZQUEZ, NELSON	IMMCD_21	5.00	\$149.18		
ANTONIO, JOYCELYNNE M	IMMCD_21	8.25	\$466.79		
FALKNER, LISA M	CVDVC_21	1.50	\$47.07		
FOLKES, ADELINA	IMMCD_21	9.00	\$374.63		
FOX, JAYDE M	IMMCD_21	14.00	\$732.90		
GONZALES, ROXANNE C	IMMCD_21	10.25	\$565.03		
GOSS, DEYANIRA	IMMCD_21	12.50	\$823.88		
JOHNSON, JESSICA L	CVDVC_21	24.25	\$1,405.53		
JOHNSON, MARIA T	IMMCD_21	11.00	\$763.46		
OLIVEROS, JOI C	IMMCD_21	25.00	\$1,243.50		
PEREZ, GUADALUPE	IMMCD_21	19.75	\$574.73		
PERLSTEIN, JILL	IMMCD_21	12.50	\$823.88		
ROBLEDO, JAZZMIN K	IMMCD_21	21.75	\$632.93		
SCHUDER, DAWN D	CVDVC_21	22.00	\$1,412.73		
DEL ROSARIO, EDNA	DWCVD_21	15.25	\$530.24		
GONZALEZ, AZENA	IMMCD_21	15.75	\$482.66		
MERCADO, YAREM E	IMMCD_21	10.50	\$321.77		
PICKERING, SHANNON L		1.75	\$96.47		
CRUZ, STACY	CVDVC_21	17.50	\$549.15		
SANTOS, CYNTHIA I	CVDVC_21	16.00	\$666.00		
VILLANUEVA, MICHELLE	IMMCD_21	12.75	\$798.66		
ESCARENO, JANETT	IMMCD_21	9.75	\$305.96		
FAJARDO, CLAUDETTE	IMMCD_21	16.00	\$515.76		
MEDINA, VALERIA	IMMCD_21	6.00	\$179.01		
RODRIGUEZ, SANDY	IMMCD_21	6.00	\$161.28		
BONILLA, DIANA		0.50	\$14.55		
FRITZMAN, SHERI		1.50	\$93.96		
LANGDOK, LAURIE C	IMMCD_21	7.75	\$306.55		
QUIROZ, PATRICIA	IMMCD_21	10.00	\$322.35		
Total Clinical Services		961.50	\$ 46,743.99	8.25	\$198.92

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 06 to 19, 2021

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BILLINGS, JACOB T		3.50	\$202.86	GRANDT, NICOLE	1.50	\$42.69
COHEN, VALERIE NICOLE S		1.00	\$56.58	SANDERS, JENNIFER C	7.50	\$197.78
CUMMINS, VERONICA J		2.25	\$93.66	SULLIVAN, KELSI	3.75	\$109.50
KAPLAN, KRISTOPHER		5.00	\$213.45	WELCH, BRENDA H	2.25	\$98.87
PIAR, DIANE M		4.00	\$204.12	WILSON, JARED C	6.00	\$158.22
SHEFFER, THANH V		6.00	\$306.18	WUBE, SABA	4.50	\$131.40
SULLIVAN, KELSI		5.50	\$240.90			
DIPRETE, LAUREN K	FDILL_21	2.50	\$148.80			
ADAMS, CHRISTOPHER M	IMMCD_21	3.00	\$138.38			
DONNELL, BOBBY J	IMMCD_21	8.00	\$324.84			
NGUYEN, LINDA KIM LIEN	IMMCD_21	8.50	\$401.63			
PENKSA, BRIAN R	IMMCD_21	18.50	\$1,019.81			
HALL, NANCY	IMMCD_21	9.50	\$626.15			
COOPER, MARY J	DWCVD_21	8.00	\$333.00			
Total Environmental Health		<u>85.25</u>	<u>\$ 4,310.36</u>		<u>25.50</u>	<u>\$ 738.45</u>
Combined Total		<u>1780.25</u>	<u>\$ 82,578.49</u>		<u>37.88</u>	<u>\$ 1,088.25</u>

PAYROLL EARNINGS SUMMARY
March 20 to April 02, 2021

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 400,322.60	\$ 2,723,708.56	\$ 5,787,977.04	\$ 6,006,479.00	96%	
ENVIRONMENTAL HEALTH	\$ 450,924.66	\$ 3,283,180.08	\$ 9,322,660.75	\$ 12,295,366.00	76%	
COMMUNITY HEALTH	\$ 505,707.37	\$ 3,177,740.02	\$ 7,301,724.60	\$ 10,620,023.00	69%	
FQHC	\$ 147,183.28	\$ 1,078,285.58	\$ 3,293,705.57	\$ 6,918,393.00	48%	
ADMINISTRATION W/O ICS-COVID	\$ 378,807.69	\$ 2,799,307.10	\$ 7,428,866.60	\$ 10,970,081.00	68%	
ICS-COVID General Fund	\$ -	\$ -	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 55,843.39	\$ 835,765.48	\$ 4,026,241.83			
TOTAL	\$ 1,938,788.99	\$ 13,897,986.82	\$ 37,949,136.74	\$ 46,810,342.00	81%	76%
FTE	708					
Regular Pay	\$ 1,650,551.78	\$ 11,052,439.20	\$ 29,880,500.11			
Training	\$ 8,697.77	\$ 50,892.17	\$ 142,557.39			
Final Payouts	\$ -	\$ 399,342.86	\$ 768,327.81			
OT Pay	\$ 77,386.79	\$ 557,264.07	\$ 1,097,724.98			
Leave Pay	\$ 171,649.47	\$ 1,662,871.83	\$ 5,235,538.32			
Other Earnings	\$ 30,503.18	\$ 175,176.69	\$ 824,488.13			
TOTAL	\$ 1,938,788.99	\$ 13,897,986.82	\$ 37,949,136.74			



 DISTRICT HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 20 to April 02, 2021

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CARDONA, ANTHONY C	IMMCD_21	18.00	\$749.25			
KREMER, NAMI O	DWCVD_21	3.50	\$131.51			
MUNFORD, ELIZABETH	IMMCD_21	6.00	\$276.75			
FISHER, BRANDYN	DWCVD_21	22.50	\$622.35			
GO, JOSE F	DWCVD_21	31.50	\$871.29			
HARP, ELIU B		16.00	\$442.56			
HASSELBAUER, FORREST L	DWCVD_21	13.50	\$688.91			
MARTINEZ, YOLANDA		8.00	\$221.28			
MCPAHAN, CLAUDE R		7.50	\$446.40			
MIXTER, KENNETH	IMMCD_21	10.00	\$510.30			
OBIL, JONAH U	DWCVD_21	40.50	\$1,120.23			
PALMER, MICHAEL J		7.50	\$382.73			
RUIZ, GEORGE		2.75	\$103.33			
STEVENS, MICHAEL P		16.00	\$601.20			
VUKSANOVIC, DAN	DWCVD_21	32.00	\$1,057.44			
BOJORQUEZ, IBETH		1.00	\$52.35			
GALAVIZ, MONICA		11.25	\$604.80			
MARATITA, JONAS C		0.75	\$24.78			
OAKLEY, FRANCINE R		10.00	\$461.25			
SCHMIDT, ERIC A		6.00	\$183.87			
SEATON, NICOLE M		6.00	\$357.12			
UBANDO, MARJORIE K		5.25	\$218.53			
ZIELINSKI, LYNDA S		22.00	\$1,378.08			
ALLEN, DELILA	IMMCD_21	13.00	\$599.63			
GROGAN, STEPHANIE	IMMCD_21	12.00	\$322.56			
DAWSON, JEFFREY	IMMCD_21	4.50	\$152.69			
HIDROSOLLO, DARYL	IMMCD_21	10.00	\$472.50			
YUMUL, JOSEPH Y	IMMCD_21	12.50	\$707.25			
ENGLIS, TERENCE	EL2LB_20	8.00	\$251.04			
MORALES, LOURDES J	EL2LB_20	8.00	\$251.04			
YOUNG, ANGELA K	PHEPLB21	0.50	\$34.70			
SMITH, SHARDA	IMMCD_21	15.00	\$508.95			
Total Administration		381.00	\$ 14,806.67		0.00	\$ -

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ASHRAF, BENJAMIN	EL2DS_20	0.50	\$22.46	JOHNSON, CHRISTINE	3.00	\$83.25
ATWOOD, DEVIN	IMMCD_21	5.25	\$178.13			
BECKFORD, NIEMA Y		3.50	\$107.26			
BOWERS, JENNIFER D	DWCVD_21	1.00	\$65.91			
CARCAMO, MONICA A	EL2DS_20	16.00	\$542.88			
CICCONE, SYMARON	IMMCD_21	20.25	\$687.08			
CINTRON, MICHELLE	IMMCD_21	7.50	\$345.94			
CRUZ NANEZ, REBECCA	DWCVD_21	8.00	\$350.40			
CUSTODIO, CHERIE	IMMCD_21	5.25	\$178.13			
DE LOS SANTOS, SHERILYN M	DWCVD_21	31.00	\$999.29			
DHILLON, KARNJIT S	EL2DS_20	19.00	\$644.67			
DIETZ, JESSICA	EL2DS_20	18.00	\$610.74			
DOWDLE, TYLER C	IMMCD_21	23.75	\$805.84			
ESTRELLA, CORINA	IMMCD_21	5.00	\$169.65			
FERNANDEZ, YVETTE	EL2DS_20	8.00	\$264.36			
FISHER ARMSTRONG, GIMMEKO D	EL2DS_20	15.25	\$517.43			
FROIO, PETER L	EL2DS_20	14.00	\$475.02			
GIANG, KHANG B	IMMCD_21	0.50	\$16.52			
GORDON, SANDRA	EL2DS_20	5.25	\$178.13			
GRAFIADA, KAMI	EL2DS_20	17.25	\$585.29			
GUZMAN, IVANA	EL2DS_20	7.00	\$231.32			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 20 to April 02, 2021

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
HERZOG, VALERIE	IMMCD_21	5.00	\$169.65		
JOHNSON, JESSICA A	ODTAP_21	6.00	\$322.56		
JOHNSON, MONIQUE	STD_21	31.00	\$1,429.88		
JONES, BRIA S	EL2DS_20	7.50	\$247.84		
LYLE, JILLIAN A	EL2DS_20	5.50	\$186.62		
MARCOS, MARIEL R	EL2DS_20	16.00	\$542.88		
MARTINEZ SAINZ, JOSE R	DWCVD_21	12.50	\$446.44		
MASTERS, JORDAN		8.00	\$245.16		
NAUSHAD, REHAN	EL2DS_20	14.00	\$475.02		
NGARI, ALICE K	EL2DS_20	8.00	\$271.44		
NJOKU, CHIDERA	EL2DS_20	7.00	\$231.32		
ORTEGA, TAIMI	STD_21	5.00	\$156.90		
PETERSEN, DESIREE R	IMMCD_21	11.75	\$398.68		
QIU SHULTZ, ZUWEN		1.75	\$109.62		
RAMAN, DEVIN C	PHEPR21	3.50	\$230.69		
RIVERA, ZENYN	EL2DS_20	11.75	\$388.28		
ROSSI BOUDREAU THIB, DUSTIN M	DWCVD_21	18.00	\$967.68		
SAITO, SANDI L		1.50	\$70.88		
STINES, AMY	EL2DS_20	12.50	\$413.06		
TAYLOR, VICTORIA L	EL2DS_20	18.00	\$610.74		
VIOTE, ANGELES	EL2DS_20	8.00	\$271.44		
WARD, DESTINY N	EL2DS_20	8.00	\$271.44		
WEDDLE, DANIEL M		1.00	\$42.69		
WEISSENBURGER, BRIAN J	EL2DS_20	15.00	\$508.95		
WELLMAN, SUSAN R	EL2DS_20	7.00	\$231.32		
WILLIAMS, KENT B	EL2DS_20	5.25	\$178.13		
BECKWITH, PATRICIA		38.50	\$2,537.54		
BULLOCH KHAYAT, MARY D	CRI_21	33.00	\$2,015.15		
PAGAN, WENDY		6.50	\$407.16		
<hr/>				<hr/>	
Total Community Health		557.75	\$ 22,355.61	3.00	\$ 83.25

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BARTH, ANN		0.25	\$16.64	SPRANCE GROGAN, CAROLYN S	0.38	\$12.76
ENZENAUER, LIZETTE	IMMCD_21	30.25	\$1,395.28	DINDA, KARIN	1.13	\$49.43
FORTUNE, MARIELLE	IMMCD_21	0.25	\$16.64	WOODS, ROSANNA	2.25	\$93.96
MCCLOSKEY, LYNDA C	IMMCD_21	0.75	\$49.92			
OLIVER, LORRAINE	IMMCD_21	1.25	\$83.19			
ARQUETTE, JOCELYN M	IMMCD_21	48.25	\$3,022.38			
VALDES AYALA, BEATRIZ	IMMCD_21	5.00	\$156.90			
VILLALOBOS, YOLANDA	DWCVD_21	11.75	\$378.76			
ALVARADO ARRIAGA, ROSA	IMMCD_21	12.25	\$365.48			
BERNABE, XANDEE S	IMMCD_21	10.75	\$673.38			
BRANTNER, LONITA A	IMMCD_21	8.25	\$343.41			
CARPENTER, LESLIE M	IMMCD_21	11.75	\$569.99			
CASTILLO, JOCELYN	IMMCD_21	18.25	\$1,266.64			
CENABRE, MARIA T	IMMCD_21	9.00	\$374.63			
CHONGTAI, LORIZA R		3.75	\$260.27			
COHEN, AIREEN T	IMMCD_21	1.50	\$70.88			
CONTRERAS ARAIZA, ALONDRA	IMMCD_21	14.50	\$759.08			
GONZALES, TRINIDAD O	IMMCD_21	18.75	\$1,174.50			
GONZALES, VIRTUDES	IMMCD_21	11.25	\$704.70			
GOODSPEED, ANITA	IMMCD_21	10.75	\$470.85			
HILARIO, CHRISTIAN J	IMMCD_21	0.25	\$10.41			
HODGE, VICTORIA	IMMCD_21	34.50	\$1,400.87			
HOMER, ANNMARIE	IMMCD_21	11.00	\$561.33			
LOCKLEAR, DENEEN	IMMCD_21	5.50	\$228.94			
LUGO, SARAH M	IMMCD_21	33.50	\$2,325.07			
MACIEL PEREZ, MARISOL	IMMCD_21	33.50	\$1,394.44			
MARIANO, CHRIS ELAINE L	IMMCD_21	43.00	\$2,693.52			
MCTIER, CHIKA	IMMCD_21	12.00	\$678.96			
NGUYEN, NORRIS M	IMMCD_21	11.75	\$584.45			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 20 to April 02, 2021

	Overtime Hours and Amounts			Comp Time Hours Earned and Value
O'TOOLE, DENISE	IMMCD_21	6.75	\$206.85	
PANALIGAN, TEODORITA		0.50	\$31.32	
PEREZ BAUTISTA, DANIELA	IMMCD_21	1.00	\$30.65	
POWELL, TASHEKA C	IMMCD_21	23.75	\$1,283.55	
PURUGGANAN, GRACE	IMMCD_21	8.75	\$451.79	
RANDLE, REBECCA A	IMMCD_21	10.25	\$523.06	
REVILLA, MILA	IMMCD_21	9.50	\$595.08	
ROSSI BOUDREAUX THIB, LESTER A	IMMCD_21	1.50	\$62.44	
RUBIO, DALIAH C	IMMCD_21	13.50	\$725.76	
SALOMON, VICKI L	IMMCD_21	8.50	\$345.14	
VALDIVIESO ESTRADA, ISABEL	IMMCD_21	2.25	\$114.82	
VELAZQUEZ, NELSON	IMMCD_21	10.25	\$305.81	
ANTONIO, JOYCELYNNE M	IMMCD_21	9.50	\$537.51	
FALKNER, LISA M	IMMCD_21	7.00	\$219.66	
FOX, JAYDE M	IMMCD_21	4.75	\$248.66	
GOSS, DEYANIRA	IMMCD_21	1.75	\$115.34	
JOHNSON, JESSICA L	IMMCD_21	21.50	\$1,246.14	
JOHNSON, MARIA T	IMMCD_21	20.25	\$1,405.45	
OLIVEROS, JOI C	IMMCD_21	22.50	\$1,119.15	
PERLSTEIN, JILL	IMMCD_21	0.50	\$32.96	
ROBLEDO, JAZZMIN K	IMMCD_21	5.75	\$167.33	
SCHUDER, DAWN D	IMMCD_21	8.50	\$545.83	
DEL ROSARIO, EDNA	DWCVD_21	12.75	\$443.32	
PICKERING, SHANNON L	RWAAMB21	0.50	\$27.56	
ANDERSON, RENITA		1.00	\$31.38	
ESCARENO, JANETT	DWCVD_21	4.00	\$125.52	
FAJARDO, CLAUDETTE	IMMCD_21	7.50	\$241.76	
MEDINA, VALERIA		1.50	\$44.75	
OREA-VALENCIA, MIRELLY	DWCVD_21	9.00	\$297.41	
RODRIGUEZ, SANDY		1.50	\$40.32	
ALDANA, MARY	DWCVD_21	17.00	\$803.25	
DIAZ VILLA, BANESSA	DWCVD_21	12.50	\$402.94	
QUIROZ, PATRICIA	DWCVD_21	12.75	\$411.00	
Total Clinical Services		692.00	\$ 35,215.02	3.75 \$ 156.15

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

March 20 to April 02, 2021

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
CAMPA, RAYMOND	DWCVD_21	10.50	\$484.31	CAVIN, ERIN M	1.13 \$44.64
FENG, YUZHEN		2.00	\$94.50	THOMPSON, WILLIAM B	6.38 \$200.81
PIAR, DIANE M		5.75	\$293.42	WILSON, JARED C	1.88 \$49.44
SHEFFER, THANH V		6.00	\$306.18	WUBE, SABA	2.25 \$65.70
WHITING, WILLANDRA C		6.00	\$298.44		
WILSON, JARED C		1.00	\$39.56		
WUBE, SABA	DWCVD_21	12.50	\$547.50		
DIPRETE, LAUREN K	FDILL_21	2.00	\$119.04		
NAVARRETE, GEORGE		11.00	\$725.01		
DONNELL, BOBBY J	IMMCD_21	18.00	\$730.89		
PARK, JAMES B	DWCVD_21	11.50	\$478.69		
PENKSA, BRIAN R	IMMCD_21	8.00	\$441.00		
HALL, NANCY	DWCVD_21	4.00	\$263.64		
COOPER, MARY J	DWCVD_21	4.50	\$187.31		
Total Environmental Health		<u>102.75</u>	<u>\$ 5,009.49</u>		<u>11.63</u> <u>\$ 360.60</u>
Combined Total		<u>1733.50</u>	<u>\$ 77,386.79</u>		<u>18.38</u> <u>\$ 600.00</u>