



Memorandum

Date: January 28, 2021
To: Southern Nevada District Board of Health
From: Fermin Leguen, MD, MPH, Acting Chief Health Officer *FL*

RE: Administration Division Monthly Report – November 2020

ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Nov 2020	Nov 2021		YTD FY20	YTD FY21	
Maintenance Responses	122	120	↓	647	656	↑
Electrical Work Orders	5	3	↑	41	39	↓
HVAC Work Orders	3	8	↑	37	60	↑
Plumbing Work Orders	4	5	↑	29	42	↑
Preventive Maintenance	12	13	↑	87	79	↓
Security Responses	667	860	↑	2965	4689	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Nov 2019	Nov 2020		YTD FY20	YTD FY21	
Service Requests Completed	478	598	↑	2635	3580	↑
Service Requests Opened	513	657	↑	2683	3694	↑
Service Requests Open over 30 days	87	137	↑	437	486	↑

Information Services System Availability 24/7	Nov 2019	Nov 2020		YTD FY20	YTD FY21	
Total System	99.18	97.84	↓	99.23	97.88	↓

Total Monthly Work Orders by Department	Nov 2019	Nov 2020		YTD FY20	YTD FY21	
Administration	151	175	↑	882	1213	↑
Community Health	117	190	↑	548	951	↑
Environmental Health	79	92	↑	482	539	↑
Clinical Services	131	141	↑	723	877	↑

First Call Resolution & Lock-Out Calls	Nov 2019	Nov 2020		YTD FY20	YTD FY21	
Total number of calls received	513	657	↑	2683	3694	↑
Number of first call resolutions	1	1	→	2	4	↑
Number of Lock-out calls	16	14	↓	35	63	↑

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	Nov 2019	Nov 2020		YTD FY20	YTD FY21	
Grants Pending – Pre-Award*	8	4	↓	31	23	↓
Grants in Progress – Post-Award**	12	14	↑	56	77	↑
Purchase Orders Issued	162	342	↑	1163	1362	↑

* Grant application was created and submitted to agency

** Grant application was approved – is being routed for signature

ADMINISTRATION Academic Affairs - Fiscal Year Data

Academic Affairs-Interns/Clinical Rotations/Residents/Fellows	November 2020	Fiscal YTD
Internships-Total Interns	22	22
Internship Hours ^{1,2}	1,040	6,158

¹ 10 of the 21 interns worked on COVID-19 response activities

² Estimated hours

ADMINISTRATION Office of Communications – Monthly Activity Report and Fiscal Year Data

News Releases Disseminated:

- November 24, 2020: COVID-19 Update
- November 23, 2020: COVID-19 Update
- November 19, 2020: COVID-19 Update
- November 18, 2020: Mask up. Back up. Wash up.
- November 17, 2020: Free Saturday Flu Clinic offered for Southern Nevadans
- November 6, 2020: Southern Nevada Health District Update – Large Events Planning
- November 6, 2020: COVID-19 Update
- November 3, 2020: Southern Nevadans have more chances to Show Flu Who's Boss this flu season

Media Contacts:

- November 23, 2020: Las Vegas Review-Journal: Wastewater COVID surveillance
- Multiple COVID-19 media inquiries

Press:

- November 30, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/state-too-soon-to-see-thanksgiving-impact-on-covid-cases-2197155/>
Las Vegas Review-Journal (Y. Zhang): <https://www.reviewjournal.com/news/science-and-technology/wastewater-testing-could-offer-clues-about-covid-19-infections-2197073/>
KSNV-TV 3 (F. Leguen): <https://news3lv.com/news/local/nevada-health-officials-await-impact-of-holidays-on-covid-19-surge>
KSNV-TV 3 (F. Leguen): <https://news3lv.com/news/local/new-covid-19-testing-site-opens-at-unlvs-stan-fulton-building>
- November 29, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-more-than-1k-new-coronavirus-cases-17-deaths-2195539/>
- November 28, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-nearly-3k-new-coronavirus-cases-24-deaths-2193780/>
- November 27, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/nevada-reports-1536-new-coronavirus-cases-on-friday-2192866/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-1536-covid-19-cases-reported-in-nevada-on-thanksgiving/>
- November 25, 2020:
Moapa Valley Progress: <https://mvprogress.com/2020/11/25/positive-covid-test-sends-nine-home-at-mvhs/>
Las Vegas Review-Journal (F. Leguen): <https://www.reviewjournal.com/business/covid-spike-thwarts-plans-for-large-events-in-southern-nevada-2190571/>
Las Vegas Review-Journal (S. Bethel): <https://www.reviewjournal.com/local/whats-the-science-behind-covid-business-capacity-limits-2190776/>
Nevada Appeal: <https://www.nevadaappeal.com/news/no-holiday-respite-for-nevada-guard-coronavirus-proves-formidable-enemy-as-relentless-battle-continues/>
KXNT-AM: <https://kxnt.radio.com/articles/press-release/snhd-tweaks-operations-to-abide-by-new-covid-regs>
KSNV-TV 3: <https://news3lv.com/news/local/1575-new-covid-19-cases-14-new-deaths-reported-in-clark-county>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-sees-2nd-consecutive-day-of-record-breaking-cases-and-hospitalizations-3159-positive-tests-reported/>
- November 24, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/need-to-get-a-covid-test-expect-delays-2189942/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-record-for-new-coronavirus-cases-24-deaths-2190115/>
KSNV-TV 3: <https://news3lv.com/news/local/officials-supplies-can-meet-las-vegas-demand-for-covid-tests>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/las-vegas-mayor-goodman-inconsistent-requirements-are-harming-businesses>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/snhd-complies-with-gov-sisolaks-pause-directive-agency-makes-changes-to-operations/>

- November 23, 2020:
 Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/hospitals-support-new-restrictions-say-next-few-weeks-critical-2189211/>
 KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-offers-guidance-as-demand-for-testing-increases>
 KSNV-TV 3: <https://news3lv.com/news/local/clark-county-up-1566-new-covid-cases-20-new-deaths>
 KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/snhd-releases-covid-19-isolation-and-quarantine-guidance-update/>
 KLAS-TV 8: <https://www.8newsnow.com/holidays/thanksgiving/tips-how-to-decline-invitations-to-thanksgiving-gatherings/>
- November 22, 2020:
 KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-2000-covid-19-cases-6-deaths-reported-in-nevada-as-test-positivity-climbs/>
- November 21, 2020:
 Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-surpasses-2000-cumulative-deaths-from-coronavirus-2187942/>
 KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-surpasses-2000-covid-19-deaths-reports-third-highest-number-of-cases/>
 KLAS-TV 8 (J. Quinn): <https://www.8newsnow.com/news/local-news/snhd-holds-covid-19-vaccine-exercise-workers-focus-on-layout-and-logistics/>
- November 20, 2020:
 Carson Now: <https://carsonnow.org/story/11/20/2020/covid-19-task-force-reviews-takes-action-high-transmission-risk-counties-such-carso>
 KVVU-TV 5: https://www.fox5vegas.com/news/las-vegas-charter-school-moves-from-hybrid-to-virtual-learning-after-several-covid-19-cases/article_bf833930-2b90-11eb-867e-bb94ed2e7104.html
 KSNV-TV 3: <https://news3lv.com/news/local/1381-new-covid-19-cases-23-new-deaths-reported-in-clark-county>
 KNPR/State of Nevada: Fermin Leguen was a guest panelist to discuss the current COVID situation. <https://knpr.org/knpr/2020-11/nevada-hospitals-fear-covid-19-strain-will-decrease-care>
 KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-29-deaths-1839-new-covid-19-cases-reported-in-nevada/>
 KVVU-TV 5: https://www.fox5vegas.com/coronavirus/unlv-medical-school-equipped-to-store-covid-19-vaccines/article_9f4b155a-2bb0-11eb-90c2-53ec42435305.html
- November 19, 2020:
 Las Vegas Review-Journal (C. Lohff): <https://www.reviewjournal.com/life/health/tips-for-a-safer-thanksgiving-celebration-under-covid-2186383/>
 Las Vegas Heals: <https://www.lasvegasheals.org/clark-county-surpasses-100000-covid-19-cases/>
 Las Vegas Review-Journal (M. Robinson): <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-counties-see-record-covid-cases-but-cant-agree-on-next-steps-2186675/>
 Vegas Inc. (J. Frame): <https://vegasinc.lasvegassun.com/news/2020/nov/19/top-tech-awards-government-jason-frame/>
 KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/clark-county-surpasses-100-000-covid-19-cases>
 KVVU-TV 5: <https://www.fox5vegas.com/coronavirus/clark-county-surpasses-100k-covid-19->

[cases/article_f768fa52-2a9a-11eb-8e1c-532741622aea.html?block_id=994400](https://www.fox5vegas.com/coronavirus/southern-nevada-health-district-launches-covid-19-holiday-safety-campaign)

KSNV-TV 3: <https://news3lv.com/news/local/clark-county-passes-100000-cases-of-covid-19>

KSNV-TV 3: <https://news3lv.com/news/local/winners-of-top-tech-awards-announced-at-allegiant-stadium>

KSNV-TV 3: <https://news3lv.com/news/local/covid-19-task-force-approves-clark-countys-new-plan-to-limit-gatherings-to-50-or-less>

KSNV-TV 3: <https://news3lv.com/news/coronavirus/where-can-i-get-tested-heres-four-places-in-the-valley-to-reliably-get-a-covid-19-test>

KTNV-TV 13 (M. Robinson): <https://www.ktnv.com/news/coronavirus/watch-live-nevada-covid-task-force-meets-with-county-leaders>

KSNV-TV 3: <https://news3lv.com/news/local/nonprofit-sends-letter-to-gov-sisolak-urging-casinos-to-go-smoke-free-to-prevent-shutdown>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/live-covid-19-mitigation-and-management-task-force-meets-to-discuss-virus-cases/>

KSNV-TV 3 (M. Robinson): <https://news3lv.com/news/local/clark-county-takes-steps-to-mitigate-covid-19-surge>

- November 18, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/investigations/covid-investigation-tool-is-data-nightmare-for-some-nevada-counties-2186353/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/more-nevadans-now-hospitalized-for-covid-19-than-any-stage-of-pandemic-2185959/>

Las Vegas Sun: <https://lasvegassun.com/news/2020/nov/18/health-district-offer-free-flu-shots-2-las-vegas/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/covid-19-test-site-at-unlv-moving-to-stan-fulton-building-2186253/>

KVVU-TV 5 (F. Leguen): https://www.fox5vegas.com/coronavirus/southern-nevada-health-district-issues-recommendations-for-thanksgiving-celebrations/article_dc618bb0-29c9-11eb-a20b-bb4fb19efe39.html

KLAS-TV 8 (F. Leguen): <https://www.8newsnow.com/news/health/coronavirus-health/health-district-asks-southern-nevadans-to-mask-up-back-up-wash-up-to-limit-spread-of-covid-19-during-holiday-season/>

KSNV-TV 3: <https://news3lv.com/news/local/nevadas-covid-cases-still-high>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-launches-covid-19-holiday-safety-campaign>

KTNV-TV 13 (C. Lohff): <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-launches-covid-19-holiday-safety-campaign>

KSNV-TV 3 (F. Leguen): <https://news3lv.com/news/local/snhd-releases-holiday-gathering-guidelines>

- November 17, 2020:

Las Vegas Heals: <https://www.lasvegasheals.org/free-saturday-flu-clinic-offered-for-southern-nevadans-on-nov-21-and-dec-2/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-27-covid-19-deaths-nearly-1700-new-cases-as-test-positivity-and-hospitalizations-rise/>

KDWN-AM/FM: <https://kdwn.com/2020/11/17/more-than-1200-new-covid-cases-reported-in-clark-county/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/snhd-begins-preparations-for-administering-covid-19-vaccine/>

KSNV-TV 3: <https://news3lv.com/news/local/snhd-adds-locations-for-saturday-flu-shot-clinics>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/southern-nevada-health-district->

[expands-neighborhood-covid-19-testing-sites/](#)

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-27-covid-19-deaths-nearly-1700-new-cases-as-test-positivity-and-hospitalizations-rise/>

- November 16, 2020:

Las Vegas Review-Journal (S. Bethel): <https://www.reviewjournal.com/local/local-nevada/covid-surge-continues-nevada-reports-nearly-2000-new-cases-2184866/>

KSNV-TV 3: <https://news3lv.com/news/local/health-district-website-las-vegas-technical-difficulties-texas-station-testing>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-nearly-2000-covid-19-cases-hospitalizations-nearing-julys-record-high/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/snhds-website-experiencing-technical-issues-temporarily-unable-to-register-people-for-covid-19-testing-at-texas-station-site/>

KSNV-TV 3: <https://news3lv.com/news/local/nevada-reports-1914-new-covid-19-cases>

KSNV-TV 3 (C. Lohff): <https://news3lv.com/news/local/health-officials-confirm-southern-nevada-is-seeing-second-wave-of-covid-19>

- November 15, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-health-officials-report-over-1k-new-coronavirus-cases-2184178/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevadas-test-positivity-climbs-above-15-more-than-1k-covid-19-cases-reported/>

- November 14, 2020:

Las Vegas Sun: <https://lasvegassun.com/news/2020/nov/14/virus-engulfs-nevada-sisolak-dilemma-stay-home/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/more-than-2000-covid-19-cases-15-deaths-reported-in-nevada-2183287/>

- November 13, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/reno-hospital-opens-covid-19-surge-unit-in-parking-garage-2183110/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/summit-addresses-impact-of-covid-19-on-vulnerable-youth-watch-live-2182665/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/is-your-zip-code-high-in-covid-19-cases-a-look-at-the-las-vegas-valley/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-record-again-as-nevada-reports-1857-covid-19-cases-13-deaths/>

KSNV-TV 3: <https://news3lv.com/news/local/1214-new-covid-19-cases-12-new-deaths-reported-in-clark-county>

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-sets-new-single-day-coronavirus-case-record>

- November 12, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/coronavirus-spreading-like-wildfire-nevada-health-officials-say-2182034/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/want-a-free-covid-19-test-without-a-swab-up-your-nose-2182313/>

Las Vegas Sun: <https://lasvegassun.com/news/2020/nov/12/ccsd-officials-delay-vote-return-student-classroom/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and->

[government/nevada/nevada-reports-1469-new-coronavirus-cases-plus-3-more-deaths-2182034/](https://www.ktnv.com/news/coronavirus/nevada-covid-19-task-force-meets-with-8-flagged-counties-including-clark)
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/nevada-covid-19-task-force-meets-with-8-flagged-counties-including-clark>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/state-local-health-officials-discuss-mitigation-measures-as-covid-19-spikes/>

KSNV-TV 3: <https://news3lv.com/news/coronavirus/covid-19-approves-clark-countys-plan-to-focus-on-testing-mitigation-enforcement>

KSNV-TV 3: <https://news3lv.com/news/local/974-new-covid-19-cases-3-new-deaths-reported-in-clark-county>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/free-adult-flu-shot-clinic-set-for-saturday-at-roseman-university/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/washoe-county-health-officials-recommend-thanksgiving-gatherings-only-include-household-members/article_87e1c2b4-2526-11eb-b9a7-3fd88aa978b9.html?block_id=994400

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/superintendent-jesus-jaras-plan-for-ccsd-hybrid-learning>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/flu-cases-minimal-as-hospitals-expect-rising-number-covid-19-patients/>

KXNT-AM: <https://kxnt.radio.com/articles/press-release/free-covid-testing-coming-to-cheyenne-hs>

- November 11, 2020:

Nevada Business: <https://www.nevadabusiness.com/2020/11/roseman-university-college-of-pharmacy-partners-with-southern-nevada-health-district-to-offer-free-adult-flu-shot-clinic-in-henderson/>

Mohave Daily News: <https://mohavedailynews.com/news/29155/county-reports-18-new-covid-19-cases/>

Las Vegas Sun: <https://lasvegassun.com/news/2020/nov/11/texas-station-parking-garage-host-free-virus-tests/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/clark-county-to-open-covid-19-testing-site-at-texas-station/article_703c9d68-2491-11eb-a454-6b7127d6f76d.html

KSNV-TV 3: <https://news3lv.com/news/local/nevada-teachers-unions-oppose-school-reopening-proposal>

KSNV-TV 3: <https://news3lv.com/news/local/clark-county-adds-covid-19-testing-site-at-texas-station-to-expand-capacity>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-18-covid-19-related-deaths-1000-cases/>

- November 10, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/teachers-school-employees-unions-voice-opposition-to-ccsd-hybrid-plan-2181039/>

Las Vegas Sun: <https://lasvegassun.com/news/2020/nov/10/nevada-school-district-to-consider-reopening-campu/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/more-than-700-visitors-to-nevada-infected-with-covid-since-reopening-2180773/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/business/conventions/mecum-auctions-rolls-into-las-vegas-convention-center-thursday-2180815/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-logs-1322-new-coronavirus-cases-7-more-deaths-2180768/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/experts-say-historically-most-covid-19-icu-patients-are-hispanic/>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/teachers-express-skepticism-over-ccsd>

hybrid-learning-plan

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevadas-daily-covid-19-cases-over-1000-again-as-test-positivity-hits-13-7/>

KSNV-TV 3: <https://news3lv.com/news/local/clark-county-continues-to-rise-in-covid-19-numbers>

KLAS-TV 8: <https://www.8newsnow.com/news/ccsd-launches-covid-19-dashboard-ahead-of-vote-on-hybrid-education-plan/>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/free-covid-19-testing-at-cheyenne-high-school>

- November 9, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/what-defines-a-covid-death-nevada-finally-says-2179916/>

Nevada Independent/Cafecito con Luz y Michelle: Fermin Leguen recorded an interview in Spanish discussing COVID-19.

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/nevada-covid-19-cases-surge-progress-lost-in-battle-for-containment>

KTNV-TV 13 (J. Rupiper): <https://www.ktnv.com/news/coronavirus/snhd-prepping-for-potential-covid-vaccine-distribution>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-960-covid-19-cases-after-5-straight-days-of-1000/>

KSNV-TV 3 (F. Leguen): <https://news3lv.com/news/local/clark-county-school-district-releases-205-page-transition-to-hybrid-learning-plan>

KSNV-TV 3: <https://news3lv.com/news/local/583-new-covid-19-cases-reported-in-clark-county>

KTNV-TV 13: <https://www.ktnv.com/news/city-of-las-vegas-development-services-relocating-to-city-hall>

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-another-900-coronavirus-cases>

- November 8, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-1276-new-coronavirus-cases-1-more-death-2179504/>

KSNV-TV 3: <https://news3lv.com/news/local/more-covid-19-testing-sites-opening-around-las-vegas>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-more-than-1200-covid-19-cases-test-positivity-now-at-13-2/>

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-another-12000-coronavirus-cases>

- November 7, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-1824-new-covid-19-cases-5-deaths-2178885/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/1824-new-covid-19-cases-sets-nevada-record-for-second-straight-day/>

- November 6, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-highest-number-of-new-covid-cases-since-pandemic-began-2177514/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/snhd-warns-against-gatherings-of-1000-as-covid-19-cases-rise/>

KSNV-TV 3: <https://news3lv.com/news/coronavirus/1032-new-covid-19-cases-17-new-deaths-reported-in-clark-county>

KSNV-TV 3: <https://news3lv.com/news/local/southern-nevada-health-district-issues-warning-against-large-events-due-to-covid-19-spike>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-reports->

[more-than-1k-new-cases](#)

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-another-1500-coronavirus-cases>

- November 5, 2020:
Education Week (F. Leguen): <https://www.edweek.org/ew/articles/2020/11/05/getting-schools-open-misguided-or-visionary.html>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-sees-highest-single-day-jump-in-new-covid-cases-since-mid-july-2176087/>
Las Vegas Review-Journal (S. Lugo): <https://www.reviewjournal.com/life/health/nevada-ranks-no-1-for-flu-activity-2175795/>
KTNV-TV 13: <https://www.ktnv.com/news/southern-nevada-health-district-partnership-to-bring-free-flu-shot-clinic-in-henderson>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/nevada-covid-19-task-force-4-counties-flagged-for-having-elevated-risk>
KSNV-TV 3: <https://news3lv.com/news/local/769-new-covid-19-cases-6-new-deaths-reported-in-clark-county>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-another-1300-coronavirus-cases>
KXNT-AM: <https://kxnt.radio.com/articles/news/free-covid-19-testing-available-thursday-friday>
- November 4, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/nevada-reports-1068-new-coronavirus-cases-7-deaths-2174949/>
KSNV-TV 3: <https://news3lv.com/news/local/743-new-covid-19-cases-5-new-deaths-reported-in-clark-county>
- November 3, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-911-new-coronavirus-cases-23-deaths-2173118/>
Las Vegas Sun: <https://lasvegassun.com/news/2020/nov/03/southern-nevada-voters-have-their-say/>
KTNV-TV 13: <https://www.ktnv.com/news/southern-nevadans-have-more-chances-to-receive-flu-shot>
- November 2, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/nevada-reports-635-new-covid-cases-9-counties-see-high-transmission-2171656/>
KSNV-TV 3: <https://news3lv.com/news/local/453-new-covid-19-cases-1-new-death-reported-in-clark-county>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/free-covid-19-testing-at-silverado-high-school-on-nov-5-6>
- November 1, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-716-new-coronavirus-cases-4-more-deaths-2169923/>
Wall Street Journal: https://www.wsj.com/articles/gym-rules-pandemic-crossfit-covid-airborne-11604172773?st=t0ozrnpxxc9j7vq&reflink=article_email_share
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-11-14-day-test-positivity-more-than-700-covid-19-cases/>

Products Completed:

- Flyers:
 - Updated "Managing Your Diabetes" class flyer
 - Wound Care in Homeless Populations event flyer
 - "Show Flu Who's Boss" No-cost Flu Clinic flyers
 - Employee testing event — Dec 8
 - Clark County Detention Center — Nov 16
 - COVID-19 Testing
 - Doolittle Senior Center — Nov 17
 - Doolittle Senior Center — Dec 1, 8, 15, 22
 - Silverado High School — Nov 5-6
- Monitor graphics:
 - Mask Up. Back Up. Wash Up.
- Newsletters:
 - Barbershop Health Outreach Project November Newsletter
- Recordings:
 - COVID line greeting
 - Office closed greeting
 - Holiday closed greeting
- Signs:
 - Texas Station testing registration
 - Centennial High School testing registration
 - VTCTA testing registration
 - Cheyenne High School testing registration
 - Silverado High School testing registration
 - Revised body art cards informational sign
- Testing calendar:
 - Added UNLV Stan Fulton Building
 - Added Doolittle Senior Center
 - Added Boulder Dam Credit Union
 - Added Boulder City Shred Day
- Webpage Sliders:
 - Thanksgiving closure
 - Great American Smokeout
- Other:
 - Judged the Sexual Health Clinic's turkey art competition
 - Zero Suicide poster submission
 - Tent design for Por Mi Por Ti Por Nosotros Viva Saludable
 - Coordinated Spanish-language radio interview

Advertising Placed:

- Transit advertising – Mask up. Back up. Wash up.
- Digital billboards – Mask up. Back up. Wash up.
- Fab Vegas – Mask up. Back up. Wash up.
- Social media ad campaign – Mask up. Back up. Wash up

Social Media Summary:

- Created and posted 121 social media posts for:
 - COVID-19
 - Contact Tracing
 - Flu
 - COVID Trace App

- Holiday safety
- Mask up. Back up. Wash up.
- Office closures
- Created social media graphics and photos for:
 - Weekly testing locations
 - HIV 101 / Living with HIV during COVID
 - Thanksgiving closure
 - Veterans Day closure
 - Staff wearing red for World AIDS Day

Website Updates/Postings:

- COVID-19
- Webpage banners
- Flu
- Hot Topics
- News Releases
- Clinic Closures
- SNCHC
- BOH
- EH

Translation Services:

- Translated PrEP brochure

Community Outreach:

- Distributed COVID Trace App flyers to community partners
- Distributed Flu Vaccine flyers to community partners
- Distributed COVID-19 testing flyers to community partners

Meetings of Note:

- November 30, 2020: Regional Policy Group teleconference
- November 30, 2020: State Media update
- November 30, 2020: CDC COVID-19 All State & Local conference call
- November 25, 2020: State Media update
- November 25, 2020: Flu and COVID-19 Task Force
- November 24, 2020: CDC COVID-19 All State & Local conference call
- November 23, 2020: Regional Policy Group teleconference
- November 23, 2020: State Media update
- November 20, 2020: State Media update
- November 19, 2020: Mitigation Task Force meeting
- November 19, 2020: Board of Health meeting
- November 18, 2020: NIH conference call
- November 18, 2020: COVID-19 Vaccine update
- November 18, 2020: State Media update
- November 17, 2020: Accreditation meeting
- November 17, 2020: Finance Committee meeting
- November 16, 2020: Regional Policy Group teleconference
- November 16, 2020: State Media update
- November 16, 2020: CDC COVID-19 All State & Local conference call
- November 13, 2020: Nevada Partnership for Homeless Youth conference
- November 13, 2020: NPHA Virtual Panel
- November 13, 2020: Junta Comunitaria del Sector Social

- November 13, 2020: COVID Social Media Outreach meeting
- November 13, 2020: State Media update
- November 12, 2020: Weekly COVID Response update
- November 12, 2020: COVID-19 Vaccination tabletop exercise
- November 10, 2020: Esta en Tus Manos Phase 2 Taskforce call
- November 10, 2020: Finance Committee meeting
- November 9, 2020: Regional Policy Group teleconference
- November 9, 2020: State Media update
- November 9, 2020: CDC COVID-19 All State & Local conference call
- November 9, 2020: SNCHC Executive Director Annual Review Committee meeting
- November 6, 2020: Mass Flu events planning
- November 6, 2020: State Media update
- November 6, 2020: OC meeting
- November 4, 2020: State Media update
- November 4, 2020: Compliance Week Presents Nevada Commission on Ethics
- November 2, 2020: Regional Policy Group teleconference
- November 2, 2020: State Media update
- November 2, 2020: CDC COVID-19 All State & Local conference call

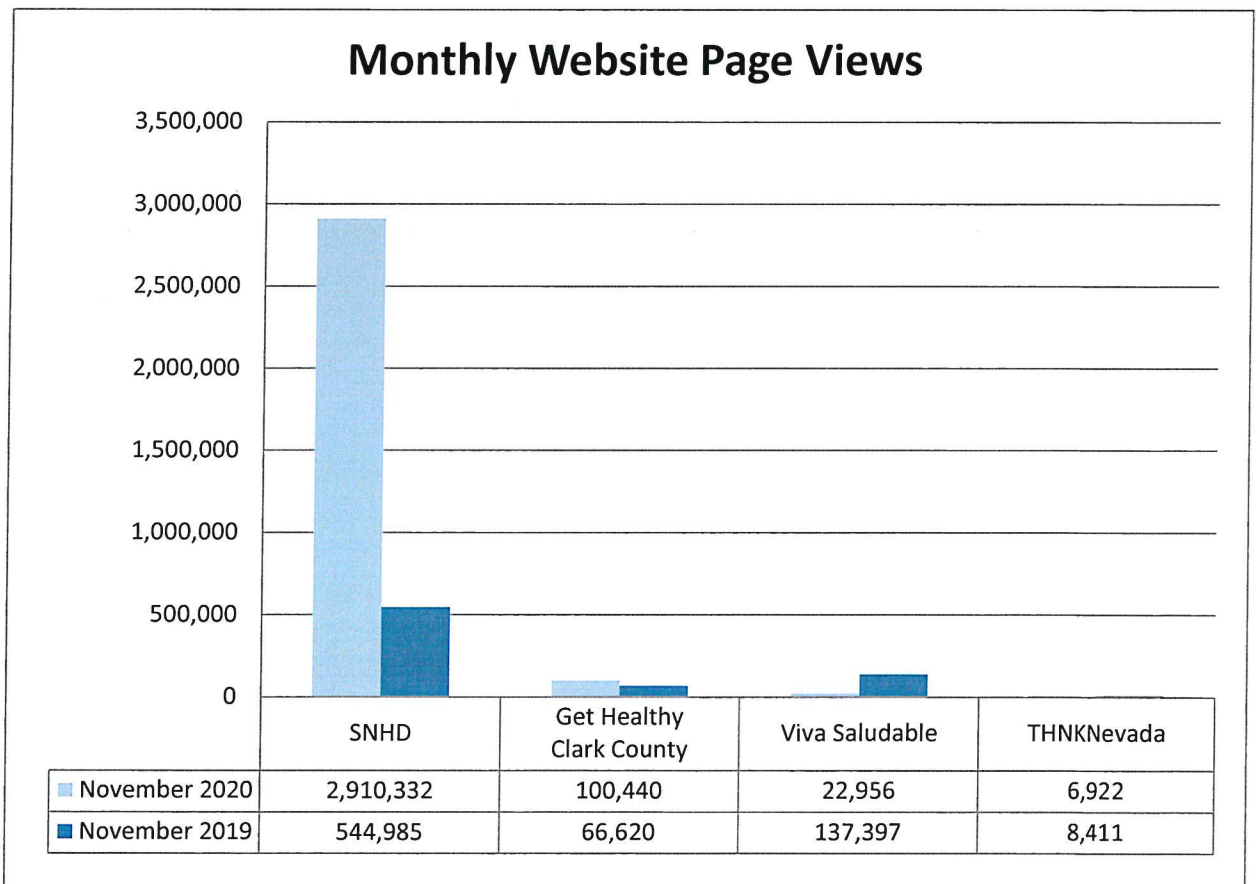
Media, Collateral and Community Outreach Services	Nov 2019	Nov 2020		YTD FY20	YTD FY21	
Media - Print Articles	28	55	↑	233	414	↑
Media - Broadcast stories	19	98	↑	131	534	↑
Collateral - Advertising/Marketing Products	26	47	↑	182	247	↑
Community Outreach - Total Volunteers ¹	25	0	↓			
Community Outreach - Volunteer Hours	1,407	0	↓	7,225	0	↓

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Social Media Services		Nov 2019	Nov 2020		YTD FY20	YTD FY21
*Facebook SNHD	Likes	4,529	8,895	↑	4,529	8,895
*Facebook GHCC	Likes	5,843	6,203	↑	5,843	6,203
*Facebook SHC	Likes	1,720	1,679	↓	1,720	1,679
*Facebook THINK/UseCondomSense	Likes	5,879	5,711	↓	5,879	5,711
*Facebook SNHD THINK Project	Likes	50	48	↓	50	48
*Facebook Food Safety	Likes	22	51	↑	22	51
*Instagram SNHD	Followers	1,102	2,633	↑	1,102	2,633
*Instagram Food Safety	Followers	328	452	↑	328	452
*Twitter EZ2Stop	Followers	417	419	↑	417	419
*Twitter SNHDflu	Followers	957	1,605	↑	957	1,605

*Twitter Food Safety	Followers	56	83	↑	56	83
*Twitter GetHealthyCC	Followers	346	345	↓	346	345
*Twitter SNHDinfo	Followers	3,320	8,289	↑	3,320	8,289
*Twitter TuSNHD	Followers	269	309	↑	269	309
*Twitter THNK/ UseCondomSense	Followers	727	733	↑	727	733
*Twitter SoNVTraumaSyst	Followers	121	131	↑	121	131
YouTube SNHD	Views	70,419	35,600	↓	391,003	163,515
YouTube THNK/UseCondomSense	Views	452	362	↓	2,513	1,633

*Facebook, Instagram and Twitter numbers are not cumulative.



ADMINISTRATION Human Resources Monthly Report – November – December 2020

Employment/Recruitment:

- 35 New Hires, including 1 rehire and 1 reinstatement
- 678 active employees as of December 31, 2020
- 20 Terminations, including 0 retirements, 1 death
- 20 Promotions, including 6 Flex-reclasses
- 5 Lateral Transfers
- 0 Demotions
- 0 Accelerated Step Advancements
- 4 Reclassifications/Pay adjustments
- 173 interviews (55 hours)
 - Adriana Alvarez – 57 interviews conducted, and 34 interviews scheduled for other interviewers (40.25 hours)
 - Linda Bubel – 22 scheduled and conducted interviews; 50 conducted interviews scheduled by Adriana Alvarez (32 hours); 72 total interviews conducted
 - Jose Garcia – 40 scheduled and conducted interviews (23.25 hours)
 - Jakki Wells – 4 interviews scheduled by Adriana Alvarez (2 hours)
- 79 job offers extended (not all accepted)
 - Adriana Alvarez – 31
 - Linda Bubel – 32
 - Jose Garcia – 16
- 20 recruitments posted (Kimberly Monahan)
- Temporary Staff (Linda Bubel)
 - 13 New Agency Temporary Staff Members
 - 3 Agency Temporary Staff Member assignments terminated
- Turnover rates
 - Administration: November – 0.00%; December – 0.00%
 - Clinical Services and FQHC: November – 1.24%; December – 1.20%
 - Community Health: November – 3.77%; December – 1.90%
 - Environmental Health: November – 0.64%; December – 1.90%
- 67 Other Personnel Change forms processed
- 56 Evaluations received and recorded in One Solution
- Total number of vacancies: 100.4 FTEs
- Total number of positions in recruitment: 71.5 FTEs

Director of Human Resources and Organizational Development

*December consisted of 18 workdays, 2 holidays and 2 vacation days

- Investigations: 15 hours
- Organizational Development: 32 hours
- Training: 5 hours
- Meetings with employees: 4 hours
- Committee/Team/Employee engagement meetings: 30 hours
- Leadership Meetings: 15 hours
- Leadership reports/plans/projects: 25 hours

Employee/Labor Relations (Erika Bustinza and Scott Carls)

- 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 2 Probationary Releases
- 1 Grievance
- 4 Arbitrations
- 5 hours of Labor Meetings (with Union)
- 130 hours Investigatory Meetings
- 14 Investigations
- 30 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 1
- Maintain Grievance Log and Official Complaints Report, Investigation Log, and Weekly Recruitment Report for Leadership (Erika Bustinza)

Clerical Activity (Amanda Shore)

Benefits: 8 hours

- Scan files for FMLA manager
- Scan in beneficiary forms & scan to benefits providers
- Scan documents for FMLA Manager

Bilingual Process: 16.25 hours

- Draft Standard Operating Procedures
 - Tests Scheduled: 5
 - Results Received: 3
 - Tests Rescheduled: 2

Compile Collective Bargaining Agreement information: 6.75 hours

COVID-19 Response: 5.5 hours

- Sign OEDS agreements
- Complete training
- Answer calls

Employee Communication: 8.75 hours

- Draft and distribute Fact Sheets
- Update Remote Work Plan and Return to Work Guide

Filing: 17 hours

Recruitment Assistance: 32.75 hours

- Assemble New Hire folders
- Copy IDs for new hire files
- Create fillable interview notes
- Create new electronic recruitment files
- Sort & save completed interview notes
- Save and sort interview notes and new hire paperwork
- Scan in early 2020 recruitment files to complete electronic recruitment files

Records Information Management (RIM): 3 hours – Dynafile research and demo videos

SharePoint: 34 hours

(New Hire welcomes, general maintenance, and updates, apply feedback from survey to improve site navigation)

Temp tracking: 14 hours

Verifications of Employment: 10.25 hours

Voice Mails/Return calls: 10.75 hours

Other: Employee assistance, tuition reimbursement assistance, check/distribute mail, create/edit forms, scan documents to remote workers, update employee information, order supplies, update & create new Worker's Comp packets, HR meetings.

Trainings/Meetings Attended by Staff:

- Position Control (1 hour) – (Adriana Alvarez, Linda Bubel, Jose Garcia, Angela Lewis, Kimberly Monahan, Joe O'Neill)
- Recruitment biweekly meeting (4 hours) – (same as above)
- Southern Nevada Public Health Laboratory Recruitment meetings (same as above)
- Biweekly meeting with Employment Screening Resources (1 hour) – (Adriana Alvarez, Angela Lewis, Kimberly Monahan)
- Training Webinar, HRSA Webinar (1 hour) – (Kimberly Monahan)

Projects in Progress/Other items

- Sharepoint Human Resources Site update (various Human Resources staff)
- Unemployment Fraudulent Claims (Erika Bustinza, Angela Lewis, Jakki Wells)
- Temp Agency Coordination – (Linda Bubel)
- Training of new staff on recruitment process (8 hours) - (Kimberly Monahan)

EMPLOYEE BENEFITS REPORT (Jose Garcia)

FMLA hours used:	HOURS: 1,312.50 hours: Admin 440.75 Clinical Services 172.75 Community HS 436.00 E. Health 263.00
	NUMBER OF EMPLOYEES
FMLA leave requests-: New RTW Conversations to discuss FMLA, ADA and other leave questions	 7 0 7
FMLA: Short/Long-Term Intermittent during October Block of FMLA leave during March	# of employees: 7 0
Meetings presented/facilitated for employees # of employees in attendance: Benefit Orientation	 2/20
Processed new hires/changes/terminations for benefits: for 11/1/20 effective date Processed open enrollment changes 1/21/21 effective date Enrolled 73 Flexible spending arrangements 1/21/21 effective date Processed 0 short-term disability claims Processed 0 benefits changes effective immediately Returned 0 open enrollment emails	 20/3/13 2 0

RETIREMENT: Mass Mutual/PERS/Social Security/Health Insurance: <ul style="list-style-type: none"> Processed withdrawals/rollovers/purchase of service credit/new accounts 	25
MEETINGS ATTENDED: <ul style="list-style-type: none"> 	
PROJECTS: <ul style="list-style-type: none"> FMLA electronic conversion/use Create new benefit guide Sharepoint redesign 	
RECRUITING <ul style="list-style-type: none"> 	
TRAINING <ul style="list-style-type: none"> 	

HUMAN RESOURCES SUPERVISOR MONTHLY REPORT NOVEMBER/DECEMBER 2020

HUMAN RESOURCES SUPERVISOR MONTHLY REPORT November and December 2020

Worker's Compensation (PACT)

- Number of Workers Comp cases for the month:0 (non-OSHA recordable) and 0(OSHA recordable)
- Number of Open Cases: 1
- Number of Cases in final closing: 1
- 16 Number of COVID investigatory interviews

Human Resources Supervisor Employee/Labor Relations

- 50 Hours Meeting with Employees and Managers
- 1 hours of Labor Meetings (with Union)
- 20 hours Investigatory Meetings
- Number of EEOC/NERC and EMRB cases: 1

Trainings/Meetings Attended by Staff:

November:

- | | |
|--|--|
| <ul style="list-style-type: none"> 3rd Biweekly Recruitment Meeting 4th Webinar Alchemizing HR: Employer Concerns During the Pandemic 9th HR Leadership Team Meeting 9th ICS Meeting 10th HR Team Meeting 10th NeoGov Enhancement Meeting 11th ICS Meeting 13th Employee Testing Meeting | <ul style="list-style-type: none"> 17th Admin Recruitment Meeting 17th Biweekly Recruitment Meeting 18th Compliance Committee Meeting 18th New Hire/Temp Hire Training Process Meeting 19th NHSC Site POC Webinar 23rd ICS Meeting 23rd HR Leadership Team meeting 24th SNHD Internet: Employment Page meeting 25th Lab Staffing Meeting |
|--|--|

December:

- 2nd Virtual Orientation Meeting
- 7th ICS Meeting
- 7th ICS: Screener 213 Meeting
- 8th Hospital Vaccine Distribution Meeting

- 10th SNHPL Recruitments
- 11th HR Leadership
- 11th ICS Meeting
- 14th ICS Meeting
- 15th Biweekly Recruitment Meeting
- 15th HR Team Meeting
- 21st HR Leadership Meeting
- 21st ICS Meeting
- 29th Evoteck: HR SharePoint permissions issue meeting
- 30th Return to work plan meeting
- 30th NeoGov Recruitment Process Review
- 30th ICS Meeting

ADMINISTRATION Southern Nevada Public Health Laboratory (SNPHL) Monthly Report

I. SOUTHERN NEVADA PUBLIC HEALTH LABORATORY (SNPHL) November 2020

1. **Clinical Testing:** SNPHL supports the SNHD Nursing Division with molecular and microbiology culture Sexually Transmitted Disease (STD) testing. SNHD STD department and SNPHL cooperatively participate in the CDC Gonococcal Isolate Surveillance Project. SNPHL performs *N. gonorrhoeae* culture and submits isolates to CDC and Nursing provides the client information required by the project.

STD November testing: #63 GC cultures and isolates were serotyped from #1578 GC and #731 Syphilis samples, RPR #118 titer (increased from October).

Hepatitis testing is performed on the Ortho Vitros ECiQ instrument. November tests down from October (#113).

HIV November testing (#327, #03 differentiated / #21 RNA quant) decreased from October.

SNPHL continues to perform approximately 10% of Nevada’s total CoVid19 tests. SARS-Cov-2 Total testing is currently performed on the; Bio-Rad Evolis Instrument, Hologic Panther, King Fisher / 7500DX, BioFire / QiaCube-QuantStudio and Omega platform(s). Proprietary reagents / supplies have improved but are still a limiting factor in providing tests during this pandemic time of viral transition to a new post-outbreak normal. SNPHL goal is to increase capacity up to 4,000 tests each day (current capacity is 1000-1200 tests / day) with turn-around-time of <48 hours (TAT 2Day- currently at / near goal). Increase capacity to 4K/D plan will require; 1). Additional staffing to run 2-10hr shifts/day 6d/wk, 2). IT to create easy patient accession and direct report verification from SNPHL LIS into SNHD patient report portal, 3). Automation of specimen fluid handling, 4). Sample pooling scheme for reagent cost effectiveness, 5). \$3.2M/month for 4K/D test reagents / consumables.

CoVid #positive / Tests Run (%positive) [avg tests per day]

Feb	0+ / 7	(0%)	Jul	3,608+ / 24,224	(14.8%)	[781.4]
Mar	109+ / 658	(16.5%)	Aug	2,404+ / 19,459	(12.4%)	[627.7]
Apr	326+ / 2,082	(15%)	Sep	520+ / 14,917	(3.48%)	[497.2]
May	259+ / 11,177	(2.0%)	Oct	852+ / 16,093	(5.3%)	[519.1]
Jun	835+ / 19,128	(4.0%)	Nov	1,464+ / 18,510	(7.9%)	[617.0]

SNPHL testing helps meet Our Mission to affect individual patient care and enhance population surveillance efforts to identify / reduce disease transmission in Clark County.

2. Epidemiological Testing and Consultation:

- A. SNPHL cooperative / collaboration testing supports the investigation activity of SNHD OEDS and Nursing Division to identify close contacts at risk for SARS-CoV-2 infection to rapidly activate mitigation / quarantine behavior and reduce disease transmission. SNHD has hired additional case investigators and contact tracers. Current positive SARS-CoV-2 test from collection to result report averages < 3 days (goal <48hrs). Improvements in the SNHD patient result portal connection to the SNPHL report laboratory information system has helped accession input of patient data with subsequent improved report result turn-around time.
- B. SNPHL participates in the SNHD Outbreak Investigation Committee and Foodborne Illness Taskforce. In November SNPHL identified-typed: #8 / #8 Salmonella; Campylobacter #3 / of #8; Shigella #0 subtype of #6; Bordetella #0 of #0x; Neisseria Meningitis #0; STEC #5 and #1 Legionella.
- C. SNPHL continues to report results of influenza testing to the CDC National Respiratory and Enteric Virus Surveillance System (NREVSS). #38 respiratory panels were performed in November (increased from October) on the BioFire array. Flu isolated; #3A, #2B.

3. State Branch Public Health Laboratory Testing:

- A. SNPHL performs reportable disease isolate testing and confirmation. Isolates submitted by local laboratories are serotyped and / or confirmed by Whole Genome Sequencing; stored on-site; and results reported and / or samples submitted to CDC through various national programs; Public Health Laboratory Information System (PHLIS), National Antimicrobial Resistance Monitoring System (NARMS), and Influenza Surveillance.
- B. SNPHL's additional Mission is as a member of the CDC Laboratory Response Network (LRN) testing for identification of potential biological weapons / agents on environmental daily samples (#1 LRN unknown tested in November) within its unique BSL3 environment.
- C. SNPHL has validated and performed #14 Whole Genome Sequencing tests (WGS) in November for; Salmonella (7), Shigella (2), Campylobacter (2), and E. coli-Shiga toxin (3). WGS validation for other organisms is pending (specifically #2 of #6 Clads ID SARS-CoV-2, working in collaboration / co-operations with NSPHL in Reno and UNLV).
- D. SNPHL provides vector testing for Environmental Services; testing for Zika, West Nile, Western / Eastern Equine Encephalitis. #0 mosquito tests were performed in November / #0 Aedes species identified.
- E. SNPHL has increased courier services to 7d/wd (#30, November) to SNHD public health centers, CCDC and Southern Nevada hospital / commercial laboratories.

4. All-Hazards Preparedness:

- A. SNPHL provides / assists testing for SNHD COVID-19 Emergency Incident Response, operational periods (weeks) #36 - #39. Local community outreach, CCDC jail-detention centers, institutions of higher education (IHE) and long-term nursing facilities (LTCF) Rapid-Antigen POC (CDC-EUA: Abbott IDNow; Qiagen Sofia; BD Vector; Abbott BiNaxxNow cards) with outbreak confirmation RT-PCR testing supported by SNPHL.

- B. SNPHL continues to expand testing for COVID-19 by looking into different testing methods, new vendors and new supply chain pathways.
- C. SNPHL participates on a multitude of conference calls with CDC; state SNHD OPHP, local First Responders and sentinel laboratories (as well as 3x / wk with SNHD CoVid ICS) to ensure SNPHL response to possible biological or chemical agents and CoVID19 for the collection / reporting of correct test samples.
- D. SNPHL staff continue on-going training of LRN protocols for biological agent confirmation and participate frequently in proficiency / competency surveys.
- E. SNPHL currently has technical laboratory staff (#36 + 6 NG volunteers) trained and on-call to respond for emergency testing 24 hours per day / 7 days per week. SNPHL routine service hours have expanded to 0600-2200 and weekends (0800-1600) with limited staff.
- F. SNPHL coordinates with training / exercises for First Responders including local Civil Support Team, HazMat, Federal Bureau of Investigation, and Las Vegas Metropolitan Police Department.
- G. SNPHL provides information to local laboratorians on CDC packaging and shipping infectious substances and on chain of custody procedures.

5. November 2020 SNPHL Activity Highlights:

- A. Dr Joseph Benson took over duties as Laboratory Director on June 29, 2020 with a very busy first four months; increasing CoVid19 capacity with additional equipment / space re-configuration, working with IT to improve specimen accession / test result reporting and automation (fluid handlers) of manual processes.
An updated Nevada State license has been received and the first of follow-on inspections 10-11Nov2020 passed with minimal (3) deficiencies.
- B. Laboratory staff continue universal precautions; daily temp and symptoms screen, mask wearing, hand washing, protective garments and social distancing despite vigilance fatigue / after 9+ months of pandemic, most have settled into a steady state battle-rhythm for CoVid mitigation behavior. The vast majority of training is now obtained from on-line activities (6hrs / staff member in November). We are still in hopes of reestablishing all SNPHL services / processes that have been disrupted during the CoVid pandemic.
- C. SNPHL experience in the regulatory testing environment and operating complex molecular processes at scale has allowed us to respond rapidly to the CoVid Crisis - testing over 18,510 SARS-CoV-2 PCR / antigen specimens in November. SARS-CoV-2 Antibody serology in November (#2+ / #19, seroprevalence 10%) was performed mostly on SNHD employees, pending implementation of an Antibody seroprevalence protocol.
- D. Start Flu Surveillance with OEDS, interact on community communication message. Combined Flu-SC2 test available on RT-PCR and RAT (Sofia) platforms.
- E. Training of new hires continues. Two additional CoVid19 (30month) temporary technologists were brought on-board to assist with expanded testing COVID-19 capabilities. Hiring of additional staff utilizing grant funded positions persists. SNPHL Staff is undergoing a re-organization study with the assistance of SNHD HR organizational development staff into an effective / efficient team with a possibly a 4th duty section; cross-sectional CoVid Core group under a dedicated CoVid section supervisor.

- F. SNPHL has a stable FEMA supply of Viral Transport Medium used in COVID-19 collection kits. Supply chain logistic problems and shortage of various supplies / reagents / equipment may recur and continue to be issues for concern.
- G. SNPHL works closely with Info Technology, OEDS departments and local community partners on the 2019 novel Coronavirus outbreak to perform on-site patient / specimen accession (into SNHD EMR) and to provide accurate rapid test results via the SNHD patient portal.
- H. SNPHL continues to work with multiple distributors and manufacturers for COVID testing supplies and consumables. There continues to be a shortage of various supplies and SNPHL is on allocation for specific reagents and consumables.
- I. With the new school year, SNPHL continues to train / introduce CSN students to the PH laboratory environment and has trained 1 UNLV intern for their 120hr educational senior project. In addition, SNPHL continues cooperation / collaboration with commercial (UMC), FEMA, CMS-HHS, CDC SNHD - assigned intern and research laboratories for specific sample identification (WGC CoVid / UNLV).
- J. Lab Space Build-out: Plans for new upstairs clean room to help consolidate functional CoVid services (completed 20Nov20, pending equipment move-validation). Total re-model with move of clinical immunology or microbiology laboratory into new downstairs warehouse build out area / move of micro section (expectation 6-9months for completion, to begin mid-Jan21).
- K. SNPHL employee expansive growth with multiple staff from each organizational section working within the CoVid Core testing group has created difficulties for organizational management. The new SNHD HR division of organizational development is currently working with SNPHL to improve processes, staffing schedules and the SNPHL organizational chart.

COMMUNITY HEALTH – SNPHL – Fiscal Year Data

SNPHL Services	Nov 2019	Nov 2020		FY 2019-2020	FY 2020-2021	
Clinical Testing Services ¹	3,691	9,930	↑	27,058	32,393	↑
Epidemiology Services ²	135	94	↓	643	448	↓
State Branch Public Health Laboratory Services ³	120	11,961	↑	894	48,287	↑
All-Hazards Preparedness Services ⁴	8	20	↑	49	58	↑
Environmental Health Services ⁵	0	0	=	5,210	538	↓

1 Includes N. Gonorrhoeae culture, GISP isolates, Syphilis, HIV, CT/GC molecular, Gram stain testing and CoVid19 Ag/Ab immunologic tests.

2 Includes Stool culture, EIA, Norovirus PCR, Respiratory Pathogen PCR, Epidemiological investigations or consultations.

3 Includes PFGE and LRN testing, proficiency samples, reporting to CDC, courier services, infectious substance shipments, teleconferences, trainings, presentations and inspections, samples submitted to CDC or other laboratories and molecular RT-PCR SARS-CoV-2 tests.

4 Includes Preparedness training, teleconferences, Inspections.

5 Includes vector testing

PAYROLL EARNINGS SUMMARY
October 31 to November 13, 2020

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 246,490.08	\$ 7,711,437.46	\$ 2,253,020.69	\$ 6,006,479.00	38%	
ENVIRONMENTAL HEALTH	\$ 456,842.41	\$ 10,730,874.74	\$ 4,594,532.40	\$ 12,295,366.00	37%	
COMMUNITY HEALTH	\$ 320,394.75	\$ 7,351,489.73	\$ 3,032,084.35	\$ 10,620,023.00	29%	
FQHC	\$ 150,713.47	\$ 1,749,190.16	\$ 1,749,190.16	\$ 6,918,393.00	25%	
ADMINISTRATION W/O ICS-COVID	\$ 341,870.31	\$ 10,545,081.88	\$ 3,563,961.16	\$ 10,970,081.00	32%	
ICS-COVID General Fund	\$ -	\$ 787,960.35	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 276,341.06	\$ 2,265,714.94	\$ 2,265,714.94			
TOTAL	\$ 1,792,652.08	\$ 41,141,749.26	\$ 18,246,464.05	\$ 46,810,342.00	39%	38%
FTE	661					
Regular Pay	\$ 1,417,371.57	\$ 33,757,961.30	\$ 14,768,161.86			
Training	\$ 719.35	\$ 175,828.82	\$ 81,438.68			
Final Payouts	\$ -	\$ 595,384.45	\$ 316,676.97			
OT Pay	\$ 19,639.55	\$ 766,335.78	\$ 407,589.94			
Leave Pay	\$ 339,822.67	\$ 5,022,508.45	\$ 2,305,297.26			
Other Earnings	\$ 15,098.94	\$ 823,730.46	\$ 367,299.34			
TOTAL	\$ 1,792,652.08	\$ 41,141,749.26	\$ 18,246,464.05			


 CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 31 to November 13, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
FISHER, BRANDYN	DWCVD_21	35.00	\$968.10	PRICE, KERI A	18.00	\$553.50
GO, JOSE F	DWCVD_21	28.00	\$774.48			
HASSELBAUER, FORREST L		13.00	\$663.39			
JOHNSON, JEFFREY		3.00	\$112.73			
LUCKETT, RANDOLPH		3.00	\$82.98			
MARTINEZ, YOLANDA		4.00	\$110.64			
NESZMERY, MICHAEL		9.50	\$484.79			
OBIL, JONAH U	DWCVD_21	27.00	\$725.76			
RUIZ, GEORGE		4.50	\$169.09			
SOBERANIS, ELIU B		3.00	\$80.64			
STEVENS, MICHAEL P		10.50	\$394.54			
VUKSANOVIC, DAN		30.00	\$941.40			
GALAVIZ, MONICA	DWCVD_21	11.25	\$574.09			
HIDROSOLLO, DARYL	DWCVD_21	11.00	\$494.01			
SANCHEZ, JULIO C	DWCVD_21	1.00	\$51.03			
BUTAC, YVETTE JOY	DWCVD_21	8.00	\$324.84			
NAKHONWONG, KANITTHANANT	DWCVD_21	8.00	\$257.88			

Total Administration

209.75 \$7,210.39

18.00 \$553.50

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 31 to November 13, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
EARNEY, RAYLEEN D	REACH_21	0.00	\$0.00	THOMAS, PAMELA S	0.38	\$10.41
ANDERSON, NINA	DWCVD_21	8.00	\$264.36			
BOWERS, JENNIFER D	DWCVD_21	12.00	\$790.92			
CASTRO, JANET V	DWCVD_21	8.00	\$271.44			
DAWSON, JEFFREY	DWCVD_21	8.00	\$264.36			
GARAY, CECILIA G	DWCVD_21	8.00	\$264.36			
GRIFFIN, ROBERTO G	DWCVD_21	8.00	\$264.36			
KAPPEL, MATTHEW S		1.00	\$52.35			
KING, MICAH N		8.25	\$421.00			
PATEL, AVI	DWCVD_21	8.00	\$264.36			
QIU SHULTZ, ZUWEN		7.75	\$485.46			
RAMAN, DEVIN C	PHEPR21	4.50	\$296.60			
SMITH DENT, MARNITA	DWCVD_21	8.00	\$350.40			
KINGSLEY, CHAD A	DWCVD_21	13.00	\$773.76			
BULLOCH KHAYAT, MARY D	CRI_21	19.00	\$1,101.24			
PAGAN, WENDY	DWCVD_21	8.00	\$501.12			

Total Community Health

129.50 \$6,366.09

0.38 \$10.41

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
DOMINGUEZ, LILIANA	HCVD2_20	1.75	\$57.83	AVALOS, MAYRA L	1.50	\$32.24
AVALOS, MAYRA L	FP_20	0.00	\$0.00	CALDERON, ARACELY	0.75	\$19.27
VILLALOBOS, YOLANDA		4.00	\$122.58	NGUYEN, NORRIS M	0.75	\$23.63
AGUILAR, BECKY S	IMMFLU21	7.00	\$357.21	SPRANCE GROGAN, CAROLYN S	0.38	\$12.76
ALVARADO ARRIAGA, ROSA	IMMFLU21	7.00	\$233.53	VALDIVIESO ESTRADA, ISABEL	0.38	\$12.76
GONZALES, TRINIDAD O	IMMFLU21	6.25	\$391.50	DINDA, KARIN	1.13	\$49.43
HODGE, VICTORIA	IMMFLU21	7.00	\$284.24	EARNEY, RAYLEEN D	1.50	\$59.52
LUGO, SARAH M	IMMFLU21	6.00	\$395.46			
MACIEL PEREZ, MARISOL	IMMFLU21	7.00	\$291.38			
MARIANO, CHRIS ELAINE L	IMMFLU21	18.50	\$1,158.84			
POWELL, TASHEKA C	IMMFLU21	1.00	\$52.35			
BURQUEZ AHUJA, LILIA		0.50	\$20.81			
DEL ROSARIO, EDNA	DWCVD_21	24.50	\$809.60			
ERIZA, LORENA		0.50	\$14.92			
MERCADO, YAREM E		0.50	\$15.32			
VILLANUEVA, MICHELLE		1.00	\$62.64			
CORTES-SERNAS, FIDEL	NCSCD_20	24.00	\$645.12			
HALL, ELLA N	NCSCD_20	12.00	\$322.56			
ROSENBERG, JEANETTE R	NCSCD_20	4.00	\$189.00			

Total Clinical Services

132.50 \$5,424.89

6.38 \$209.60

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 31 to November 13, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
BILLINGS, JACOB T		2.00	\$104.70	CASTRO, SHANAE C	0.75 \$23.63
CAVIN, ERIN M		1.25	\$70.73	CLARK, DEBORAH M	9.00 \$314.10
SHEFFER, THANH V		1.00	\$51.03	SHARIF, RABEA	2.25 \$70.88
COLE, ROBERT T	EHCVD_20	2.00	\$128.43	WILSON, JARED C	1.50 \$38.54
DALTON, JONATHAN		2.00	\$119.04		
DEOCAMPO, CATHERINE N		3.75	\$164.25		
Total Environmental Health		<u>12.00</u>	<u>\$638.18</u>		<u>13.50</u> <u>\$447.14</u>
Combined Total		<u>483.75</u>	<u>\$ 19,639.55</u>		<u>38.25</u> <u>\$ 1,220.64</u>

PAYROLL EARNINGS SUMMARY
November 14 to 27, 2020

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 252,682.13	\$ 8,001,575.52	\$ 2,543,158.75	\$ 6,006,479.00	42%	
ENVIRONMENTAL HEALTH	\$ 453,963.03	\$ 11,256,809.23	\$ 5,120,466.89	\$ 12,295,366.00	42%	
COMMUNITY HEALTH	\$ 339,382.52	\$ 7,764,464.93	\$ 3,445,059.55	\$ 10,620,023.00	32%	
FQHC	\$ 152,064.19	\$ 1,908,463.05	\$ 1,908,463.05	\$ 6,918,393.00	28%	
ADMINISTRATION W/O ICS-COVID	\$ 353,630.24	\$ 10,961,754.19	\$ 3,980,633.47	\$ 10,970,081.00	36%	
ICS-COVID General Fund	\$ -	\$ 787,960.35	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 290,666.85	\$ 2,559,104.55	\$ 2,559,104.55			
TOTAL	\$ 1,842,388.96	\$ 43,240,131.82	\$ 20,344,846.61	\$ 46,810,342.00	43%	42%
FTE	668					
Regular Pay	\$ 1,219,099.92	\$ 34,977,149.70	\$ 15,987,350.26			
Training	\$ 1,492.95	\$ 177,321.77	\$ 82,931.63			
Final Payouts	\$ -	\$ 616,921.24	\$ 338,213.76			
OT Pay	\$ 50,010.13	\$ 816,345.91	\$ 457,600.07			
Leave Pay	\$ 549,712.84	\$ 5,574,271.69	\$ 2,857,060.50			
Other Earnings	\$ 22,073.12	\$ 1,078,121.51	\$ 621,690.39			
TOTAL	\$ 1,842,388.96	\$ 43,240,131.82	\$ 20,344,846.61			



 CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

November 14 to 27, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
FISHER, BRANDYN	DWCVD_21	28.00	\$774.48	NESZMERY, MICHAEL	4.50	\$153.09
GO, JOSE F	DWCVD_21	26.00	\$719.16			
HASSELBAUER, FORREST L	DWCVD_21	20.00	\$1,020.60			
OBIL, JONAH U	DWCVD_21	46.00	\$1,236.48			
PALMER, MICHAEL J		3.00	\$153.09			
RUIZ, GEORGE		2.00	\$75.15			
SOBERANIS, ELIU B	NCSCD_20	8.00	\$215.04			
STEVENS, MICHAEL P		8.50	\$319.39			
VUKSANOVIC, DAN	DWCVD_21	36.00	\$1,129.68			
GALAVIZ, MONICA		9.50	\$484.79			
OAKLEY, FRANCINE R		4.50	\$207.56			
ENSIGN, ROSEMARY A	CRI_21	8.00	\$316.44			
HAMILTON, SAMANTHA	CRI_21	7.00	\$198.14			
SHORE, AMANDA M		0.25	\$7.46			
AVANCY, ELENITA O	CRI_21	6.75	\$295.65			
HIDROSOLLO, DARYL	DWCVD_21	25.00	\$1,122.75			
UDOMWATTAWEE, SASIT	DWCVD_21	14.00	\$628.74			
YUMUL, JOSEPH Y	CRI_21	23.50	\$1,329.63			
GARCIA, ROSIE V	DWCVD_21	13.25	\$538.02			
MORALES, LOURDES J	DWCVD_21	8.00	\$251.04			
SANCHEZ, JULIO C	DWCVD_21	8.00	\$408.24			
YOUNG, ANGELA K	DWCVD_21	7.25	\$503.19			
BUTAC, YVETTE JOY	DWCVD_21	8.00	\$324.84			
MATA, NANCY	DWCVD_21	6.75	\$311.34			
NAKHONWONG, KANITTHANANT	DWCVD_21	8.50	\$274.00			
POLINTAN, MICHAEL S		1.00	\$43.80			
Total Administration		336.75	\$12,888.70		4.50	\$153.09

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ACOSTA, KATHERINE D	DWCVD_21	25.00	\$805.88	JOHNSON, CHRISTINE	0.75	\$20.81
AYALA, ALDO A	DWCVD_21	8.00	\$264.36			
BARNNETT, SARIE N	DWCVD_21	8.00	\$271.44			
BOWERS, JENNIFER D	CRI_21	20.00	\$1,318.20			
BURGESS, ANNA M	DWCVD_21	8.00	\$264.36			
BURGESS, GLENN J	DWCVD_21	16.00	\$528.72			
CASTRO, JANET V	DWCVD_21	5.00	\$169.65			
CLARKE, JACOBI S	DWCVD_21	15.50	\$512.20			
CONSTANTIN, MELISSA	DWCVD_21	14.00	\$792.12			
CUASITO, BEVERLY V	DWCVD_21	8.00	\$264.36			
CUSTODIO, CHERIE	DWCVD_21	8.00	\$264.36			
DAWSON, JEFFREY	DWCVD_21	18.00	\$594.81			
DE LOS SANTOS, SHERILYN M	CRI_21	32.00	\$1,031.52			
DHILLON, KARNJIT S	DWCVD_21	23.50	\$776.56			
DIETZ, JESSICA	DWCVD_21	8.00	\$264.36			
DIGOREGORIO, AMANDA L	DWCVD_21	16.00	\$528.72			
DOWDLE, TYLER C	CRI_21	17.75	\$586.55			
EASLER, JOSHUA P	DWCVD_21	16.00	\$528.72			
ESTRELLA, CORINA	DWCVD_21	8.00	\$264.36			
EWING, TABITHA L	CRI_21	7.00	\$330.75			
FISHER ARMSTRONG, GIMMEKO D	DWCVD_21	8.00	\$264.36			
FLOURNOY, TIFFANY D	DWCVD_21	4.00	\$175.20			
GARAY, CECILIA G	DWCVD_21	16.00	\$528.72			
GORDON, SANDRA	DWCVD_21	8.00	\$264.36			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

November 14 to 27, 2020

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
GRAFIADA, KAMI	DWCVD_21	8.00	\$264.36		
GRIFFIN, ROBERTO G	DWCVD_21	16.00	\$528.72		
HERRERA, REYNA A	CRI_21	6.00	\$276.75		
JOHNSON, MONIQUE	DWCVD_21	16.50	\$761.06		
KENNEDY, BRIANNA	DWCVD_21	15.50	\$512.20		
KING, MICAH N	DWCVD_21	3.50	\$178.61		
MARCOS, MARIEL R	DWCVD_21	8.00	\$264.36		
MCLELLAN, BETSY	DWCVD_21	18.00	\$1,018.44		
NAUSHAD, REHAN	DWCVD_21	12.00	\$396.54		
PATEL, AVI	DWCVD_21	7.50	\$247.84		
PEREZ, MELANIE J	PHCVOE20	9.50	\$416.10		
PETERSEN, DESIREE R	DWCVD_21	16.00	\$528.72		
QIU SHULTZ, ZUWEN	PHCVOE20	19.00	\$1,190.16		
RAMAN, DEVIN C	PHEPR21	13.50	\$889.79		
SMITH DENT, MARNITA	CRI_21	24.00	\$1,051.20		
SMITH, SHARDA	DWCVD_21	16.00	\$528.72		
TAYLOR, VICTORIA L	DWCVD_21	11.00	\$363.50		
VIOTE, ANGELES	DWCVD_21	8.00	\$264.36		
WEDDLE, DANIEL M	DWCVD_21	6.00	\$237.33		
WILLIAMS, HAYDEN J	DWCVD_21	14.00	\$462.63		
WILLIAMS, KENT B	DWCVD_21	10.00	\$330.45		
KINGSLEY, CHAD A	DWCVD_21	22.00	\$1,309.44		
BULLOCH KHAYAT, MARY D	CRI_21	24.00	\$1,391.04		
PAGAN, WENDY	DWCVD_21	8.00	\$501.12		
<hr/>				<hr/>	
Total Community Health		629.75	\$25,508.08	0.75	\$20.81

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ENZENAUER, LIZETTE	CRI_21	7.25	\$334.41	ARQUETTE, JOCELYN M	0.38	\$15.66
ARQUETTE, JOCELYN M	FP_20	0.00	\$0.00	SPRANCE GROGAN, CAROLYN S	0.75	\$25.52
VALDES AYALA, BEATRIZ		1.00	\$31.38	VALDIVIESO ESTRADA, ISABEL	0.38	\$12.76
ALVARADO ARRIAGA, ROSA	CRI_21	6.75	\$201.39	DINDA, KARIN	0.38	\$16.48
CHONGTAI, LORIZA R	CRI_21	5.25	\$364.38			
GONZALES, TRINIDAD O	CRI_21	6.00	\$375.84			
GOODSPEED, ANITA	CRI_21	6.25	\$273.75			
HOMER, ANNMARIE		0.75	\$38.27			
LUGO, SARAH M	CRI_21	7.00	\$461.37			
MARIANO, CHRIS ELAINE L	CRI_21	11.50	\$720.36			
MCTIER, CHIKA	CRI_21	7.00	\$376.32			
MILLS, ANGELA X	CRI_21	6.75	\$206.85			
O'TOOLE, DENISE	CRI_21	6.00	\$183.87			
POWELL, TASHEKA C	CRI_21	8.50	\$444.98			
RUBIO, DALIAH C	CRI_21	6.00	\$322.56			
RUIZ, ADINA	CRI_21	7.25	\$301.78			
BURQUEZ AHUJA, LILIA		0.25	\$10.41			
DEL ROSARIO, EDNA	DWCVD_21	21.50	\$710.47			
DREW, REBECCA M	IMMFLU21	6.00	\$161.28			
ERIZA, LORENA		1.00	\$29.84			
GONZALEZ, AZENA		2.00	\$61.29			
MERCADO, YAREM E		0.75	\$22.98			
PEREZ, JOSE A		1.50	\$45.97			
PICKERING, SHANNON L		0.75	\$41.34			
REED, DEBORAH D		0.75	\$31.22			
CORTES-SERNAS, FIDEL	NCSCD_20	24.00	\$645.12			
HALL, ELLA N	NCSCD_20	26.50	\$712.32			
OREA-VALENCIA, MIRELLY	CRI_21	7.00	\$219.66			
ORTEGA, TAIMI	HCNAP_21	0.50	\$15.69			
ROSENBERG, JEANETTE R	NCSCD_20	18.00	\$850.50			
FAJARDO, CLAUDETTE	CRI_21	7.50	\$241.76			
ESCARENO, JANETT	CRI_21	6.75	\$201.39			
<hr/>				<hr/>		
Total Clinical Services		218.00	\$8,638.75	1.88	\$70.41	

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

November 14 to 27, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
COHEN, VALERIE NICOLE S		5.75	\$325.34	KNOWLES, MIKKI M	3.00	\$104.70
PIAR, DIANE M		5.25	\$267.91	PONTIUS, KEVIN	1.50	\$48.51
SHEFFER, THANH V		0.50	\$25.52	SULLIVAN, KELSIE	1.88	\$54.75
WUBE, SABA	CRI_21	7.00	\$306.60			
NAVARRETE, GEORGE		4.25	\$280.12			
COLE, ROBERT T	EHCVD_20	2.50	\$160.54			
YOUNG, ROBERTA	CRI_21	6.75	\$311.34			
EDWARDS, TARA A		0.50	\$26.18			
HALL, NANCY	CRI_21	7.25	\$477.85			
Total Environmental Health		39.75	\$2,181.40		6.38	\$207.96
Combined Total		1224.25	\$ 49,216.93		13.50	\$ 452.27



Memorandum

Date: January 28, 2021
To: Southern Nevada District Board of Health
From: Fermin Leguen, MD, MPH, Acting Chief Health Officer *FL*

RE: Administration Division Monthly Report – December 2020

ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Dec 2020	Dec 2021		YTD FY20	YTD FY21	
Maintenance Responses	151	141	↓	920	917	↓
Electrical Work Orders	5	9	↑	46	48	↑
HVAC Work Orders	9	9	→	46	69	↑
Plumbing Work Orders	5	7	↑	34	49	↑
Preventive Maintenance	19	18	↓	87	79	↓
Security Responses	775	923	↑	3740	5612	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Dec 2019	Dec 2020		YTD FY20	YTD FY21	
Service Requests Completed	484	764	↑	3119	4344	↑
Service Requests Opened	481	711	↑	3164	4405	↑
Service Requests Open over 30 days	96	136	↑	533	622	↑

Information Services System Availability 24/7	Dec 2019	Dec 2020		YTD FY20	YTD FY21	
Total System	99.56	97.80	↓	99.40	97.84	↓

Total Monthly Work Orders by Department	Dec 2019	Dec 2020		YTD FY20	YTD FY21	
Administration	221	288	↑	1103	1501	↑
Community Health	93	216	↑	641	1167	↑
Environmental Health	78	137	↑	560	676	↑
Clinical Services	92	123	↑	815	1000	↑

First Call Resolution & Lock-Out Calls	Dec 2019	Dec 2020		YTD FY20	YTD FY21	
Total number of calls received	481	711	↑	3164	4405	↑
Number of first call resolutions	2	3	↑	4	7	↑
Number of Lock-out calls	7	5	↓	42	68	↑

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	Dec 2019	Dec 2020		YTD FY20	YTD FY21	
Grants Pending – Pre-Award*	5	8	↑	36	31	↓
Grants in Progress – Post-Award**	6	12	↑	62	89	↑
Purchase Orders Issued	180	436	↑	1343	1798	↑

* Grant application was created and submitted to agency

** Grant application was approved – is being routed for signature

ADMINISTRATION Academic Affairs - Fiscal Year Data

Academic Affairs-Interns/Clinical Rotations/Residents/Fellows	December 2020	Fiscal YTD
Internships-Total Interns	22	22
Internship Hours ^{1,2}	1,040	7,198

¹ 10 of the 21 interns worked on COVID-19 response activities

² Estimated hours

ADMINISTRATION Office of Communications – Monthly Activity Report and Fiscal Year Data

News Releases Disseminated:

- December 30, 2020: COVID-19 Update
- December 28, 2020: COVID-19 Update
- December 22, 2020: Health District receives first Moderna vaccine shipment
- December 17, 2020: COVID-19 and Holiday Update
- December 14, 2020: First shipment of COVID-19 received by the Southern Nevada Health District
- December 4, 2020: COVID-19 Vaccine Allocation
- December 2, 2020: COVID-19 Update – Quarantine Guidance
- December 1, 2020: World AIDS Day, December 1
- Public Health Update: December Solid Waste Hearing Officer

Media Contacts:

- December 22, 2020 KLAS-TV 8: Influenza
- December 21, 2020: KVVU-TV 5: Influenza
- December 18, 2020: KLAS-TV 8: Increase in drug overdoses during COVID-19
- December 17, 2020: KSNV-TV 3: Nevada 'red alert' status for drug overdoses
- December 9, 2020: KSNV-TV 3: Food trucks
- Multiple media inquiries regarding COVID-19

Press:

- December 31, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/clark-county/clark-county-surpasses-500k-coronavirus-tests-2237162/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-rings-out-2020-with-record-number-of-coronavirus-deaths-2237220/>
KSNV-TV 3: <https://news3lv.com/news/local/nevada-reports-59-new-covid-19-deaths-2137-new-cases>
KXNT-AM: <https://kxnt.radio.com/articles/press-release/community-hits-500000-covid-19-testing-milestone>
- December 30, 2020:
St. George News: https://www.stgeorgeutah.com/news/archive/2020/12/30/cdr-local-health-department-starting-covid-19-vaccine-clinics-lack-of-federal-help-slowing-distribution/#.X_N2AtJKgdU
Las Vegas Review-Journal (K. Hertin & J. Sizemore): <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-loses-contact-tracers-as-contract-expires-2236280/>
Midland Daily News: <https://www.ourmidland.com/news/article/Nearly-half-of-Tier-1-vaccinated-for-virus-in-15837022.php>
Las Vegas Sun: <https://lasvegassun.com/news/2020/dec/30/southern-nevada-passes-500000-covid-19-test-milest/>
KSNV-TV 3: <https://news3lv.com/news/local/nevada-adds-2470-new-covid-19-cases-47-new-deaths>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-says-more-than-13k-vaccines-administered-in-clark-county>
KLAS-TV 8 (C. Lohff): <https://www.8newsnow.com/news/local-news/health-officials-express-concerns-over-possible-surge-in-covid-19-cases-following-nye-celebrations/>
- December 29, 2020:
Las Vegas Sun: <https://lasvegassun.com/news/2020/dec/29/health-community-working-to-get-covid-vaccine-info/>
Nevada Current: <https://www.nevadacurrent.com/2020/12/29/prelude-to-a-disaster-from-no-confirmed-cases-to-unprecedented-shutdown/>
Mohave Daily News: <https://mohavedailynews.com/news/67904/ccsd-and-ccea-reach-tentative-agreement-for-instruction-model/>
KSNV-TV 3: <https://news3lv.com/news/local/nevada-passes-3000-covid-19-deaths-1747-new-cases-reported>
- December 28, 2020:
Las Vegas Heals: <https://www.lasvegasheals.org/southern-nevada-health-district-covid-19-update-1-28-20/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/official-dip-in-nevada-covid-19-cases-may-be-calm-before-the-storm-2234418/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-21-additional-deaths-hospitalizations-rise-for-third-consecutive-day/>
KSNV-TV 3 (C. Lohff): <https://news3lv.com/news/local/southern-nevada-health-officials-bracing-for-possible-post-holiday-travel-spike>
KSNV-TV 3: <https://news3lv.com/news/local/snhd-654-new-covid-cases-reported-more-moderna-vaccines-recieved>
KVVU-TV 5 (C. Lohff): https://www.fox5vegas.com/coronavirus/snhd-too-early-to-tell-the-impact-that-new-covid-19-strain-could-have-on/article_2e68b116-497a-11eb-be53-fb27250c054f.html

- December 27, 2020:
KSNV-TV 3: <https://news3lv.com/news/local/nevada-1856-new-covid-19-cases-8-new-deaths-christmas>
- December 26, 2020:
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-1589-covid-19-cases-reported-in-nevada-christmas-day-as-test-positivity-rate-rises/>
- December 25, 2020:
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-covid-19-hospitalizations-drop-27-deaths-in-nevada-as-test-positivity-rate-falls/>
KSNV-TV 3: <https://news3lv.com/news/local/1853-new-covid-19-cases-27-new-deaths-reported-in-nevada>
- December 24, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/no-holiday-from-covid-19-as-nevada-adds-over-2k-cases-and-45-deaths-2230823/>
- December 23, 2020:
Telemundo Las Vegas: <https://www.telemundolasvegas.com/noticias/local/llegan-vacunas-de-moderna-al-condado-clark-y-hay-mas-en-camino-snhd-distrito-de-salud-del-condado-clark-pfizer-las-vegas/2116232/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevadas-new-covid-19-cases-deaths-rebound-after-technical-glitch-2229865/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/whats-open-for-covid-testing-this-holiday-weekend-2229806/>
KLAS-TV 8: <https://www.8newsnow.com/coronavirus/health-experts-say-new-strain-of-covid-19-likely-spreads-faster-but-no-need-to-panic-right-now/>
KXNT-AM: <https://kxnt.radio.com/articles/news/moderna-s-coronavirus-vaccine-arrives-at-valley-hospitals>
KVVU-TV 5 (C. Lohff): https://www.fox5vegas.com/coronavirus/last-minute-christmas-shopping-in-las-vegas-has-health-experts-concerned/article_95d17210-4584-11eb-b5b8-434cf8caacce.html?block_id=994400
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-46-deaths-reported-covid-19-pressure-on-hospitals-not-letting-up/>
KSNV-TV 3: <https://news3lv.com/news/local/clark-county-sees-uptick-in-coronavirus-testing-during-holidays>
KSNV-TV 3: <https://news3lv.com/news/local/nevada-adds-2988-new-covid-19-cases-following-data-issues-in-clark-county>
KSNV-TV 3: <https://news3lv.com/news/local/clark-county-covid-19-testing-sites-to-close-on-christmas-new-years-day>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/public-covid-19-testing-sites-will-be-closed-christmas-day-and-new-years-day>
- December 22, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/southern-nevada-health-district-receives-moderna-covid-vaccine-2228913/>
Las Vegas Sun (F. Leguen): <https://lasvegassun.com/news/2020/dec/22/first-shipment-of-moderna-vaccine-arrives-in-las-v/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and->

[government/nevada/faulty-clark-county-report-makes-nevada-covid-19-cases-appear-lower-2228901/](https://www.fox5vegas.com/coronavirus/minority-communities-say-theyre-fearful-of-the-new-vaccine-as-experts-push-safety/article_a617dbba-44d4-11eb-a202-f769b5ccd705.html?block_id=995854)

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/minority-communities-say-theyre-fearful-of-the-new-vaccine-as-experts-push-safety/article_a617dbba-44d4-11eb-a202-f769b5ccd705.html?block_id=995854

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-3000-coronavirus-cases>

KSNV-TV 3: <https://news3lv.com/news/local/nevada-health-officials-monitoring-new-covid-19-strain-likely-to-arrive-in-las-vegas>

KVVU-TV 5 (F. Leguen): https://www.fox5vegas.com/coronavirus/moderna-vaccine-shipment-arrives-clark-county-health-officials-project-timeline-for-tiers/article_df6ea746-448d-11eb-bafa-4fd8cec7e7be.html

KLAS-TV 8 (C. Lohff): <https://www.8newsnow.com/news/local-news/doctors-talk-why-southern-nevada-may-be-seeing-low-flu-numbers/>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/health-district-receives-first-shipment-of-moderna-for-southern-nevada>

KXNT-AM: <https://kxnt.radio.com/articles/news/clark-county-reports-issue-with-coronavirus-case-counts>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/umc-surpasses-2000-when-it-comes-to-vaccinating-staff-with-covid-19-vaccines/>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-covid-19-hospitalizations-stable-but-high-as-35-deaths-reported/>

KVVU-TV 5 (F. Leguen): https://www.fox5vegas.com/coronavirus/southern-nevada-health-district-receives-first-moderna-covid-19-vaccine-shipment/article_df6ea746-448d-11eb-bafa-4fd8cec7e7be.html?block_id=994400

KSNV-TV 3: <https://news3lv.com/news/local/1090-new-covid-19-cases-38-new-deaths-reported-in-nevada>

- December 21, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-fewer-than-2k-new-coronavirus-cases-6-deaths-2227936/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/new-covid-19-mutation-found-in-nevada/article_5e938fd6-4426-11eb-a2a4-63a35ab0e118.html?block_id=995840

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-another-1900-coronavirus-cases>

KVVU-TV 5 (C. Young): https://www.fox5vegas.com/coronavirus/las-vegas-doctor-don-t-delay-getting-help-for-stroke-symptoms/article_f9f3c368-4414-11eb-aa88-37ef72f4bdd3.html

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-hospitalizations-rise-again-in-nevada-as-record-set-for-icu-patients/>

- December 20, 2020:

The Nevada Independent: <https://thenevadaindependent.com/article/decades-of-segregation-and-mistrust-complicate-efforts-to-rekindle-vibrant-history-of-las-vegas-historic-westside>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-test-positivity-drops-below-20-as-nevada-reports-2000-covid-19-cases/>

KSNV-TV 3 (J. Billings): <https://news3lv.com/news/local/it-was-kind-of-a-no-brainer-chefs-find-new-opportunities-in-growing-food-truck-industry>

- December 19, 2020:

El Mundo: <https://www.elmundo.net/locales/las-vacunas-en-nevada-una-herramienta-para-frenar-el-coronavirus>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-record-weekly-number-of-covid-19-deaths-2225911/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-surpasses>

- December 18, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/qa-who-should-get-the-covid-19-vaccine-who-shouldnt-2225382/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/investigations/staff-shortages-lack-of-beds-bring-hospitals-closer-to-breaking-point-2224818/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-nears-200k-covid-19-cases-as-deaths-rebound-2224874/>
NACCHO: <https://www.naccho.org/blog/articles/notes-from-the-field-mmwr-first-us-case-of-gonorrhea-with-resistance-conferring-mutation-identified>
KLAV-AM/Platicando con Rosana: Fermin Leguen was a guest on this show to discuss the COVID-19 vaccine and the current local situation.
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-hospitalizations-drop-but-icu-patients-set-record-35-covid-19-deaths-reported/>
KSNV-TV 3: <https://news3lv.com/news/local/2056-new-covid-19-cases-24-new-deaths-reported-in-clark-county>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-2900-new-coronavirus-cases>
- December 17, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/major-covid-19-metrics-improve-but-nevada-officials-suspect-a-lull-2223282/>
Las Vegas Sun: <https://lasvegassun.com/news/2020/dec/17/las-vegas-medical-workers-eager-get-vaccinated/>
KSNV-TV 3 (J. Rupiper): <https://news3lv.com/news/local/health-district-preps-strike-teams-to-vaccine-las-vegas-homeless-population>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/southern-nevada-health-district-shares-covid-19-holiday-guidelines>
KTNV-TV 13 (F. Leguen): <https://www.ktnv.com/news/coronavirus/the-doctor-is-in-clark-county-doctors-prepare-to-vaccinate-patients-questions-answered>
KXNT-AM: <https://kxnt.radio.com/articles/news/tentative-agreement-reached-for-schools-to-partially-reopen>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/nevada-officials-want-to-know-how-do-you-feel-about-the-covid-19-vaccine/article_3a8e9674-40ae-11eb-b907-970234101eb5.html?block_id=994400
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/nevada-health-officials-advise-waiting-4-to-5-days-after-exposure-to-take-a-covid/article_21f074a6-40b9-11eb-9ee3-77075c95b3cf.html?block_id=1002851
KSNV-TV 3: <https://news3lv.com/news/local/1688-new-covid-19-cases-14-new-deaths-reported-in-clark-county>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-covid-19-reports-show-decline-in-cases-hospitalizations-deaths/>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-2300-new-coronavirus-cases>
- December 16, 2020:
The Nevada Independent: <https://thenevadaindependent.com/article/teachers-union-clark-county-school-district-reach-tentative-reopening-agreement>
Boulder City Review: <https://bouldercityreview.com/news/covid-19-vaccines-headed-to-bc-hospital-63549/>
Las Vegas Sun: <https://lasvegassun.com/news/2020/dec/16/tent-in-parking-lot-offers-steakhouse-added-capaci/>

Moapa Valley Progress: <https://mvprogress.com/2020/12/16/covid-school-lockdowns-taking-heavy-toll-on-local-students/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/amid-mask-complaints-nevada-hits-new-daily-virus-death-toll/article_08b152d3-ce16-50c9-b35b-590a77092488.html?block_id=1002851

KXNT-AM: <https://kxnt.radio.com/articles/press-release/free-covid-testing-happening-at-mojave-hs-today>

KSNV-TV 3: <https://news3lv.com/news/local/57-new-covid-19-deaths-reported-in-nevada-in-somber-milestone>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/sunrise-hospital-expects-to-receive-covid-19-vaccine-today/>

- December 15, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-near-record-single-day-covid-deaths-2220490/>

Mohave Valley Daily News (F. Leguen): <https://mohavedailynews.com/news/67875/first-shipment-of-covid-19-received-by-the-southern-nevada-health-district/>

Mohave Valley Daily News: <https://mohavedailynews.com/news/67891/county-reports-143-new-cases-two-deaths/>

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-over-2300-new-coronavirus-cases>

KSNV-TV 3: <https://news3lv.com/news/local/1897-new-cases-of-covid-19-35-new-deaths-reported-in-clark-county>

- December 14, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/clark-county-surpasses-2k-coronavirus-related-deaths-2218925/>

The Nevada Independent (F. Leguen & J. Rupiper):

<https://thenevadaindependent.com/article/hed-las-vegas-hospital-administers-nevadas-first-batch-of-covid-vaccines>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/healthcare-workers-receive-first-dose-of-covid-19-vaccine>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/las-vegas-frontline-workers-among-first-to-have-received-first-covid-19-vaccine-doses-in/article_1c105d5c-3e3f-11eb-ae92-93650426534e.html?block_id=994400

KLAS-TV 8 (F. Leguen & J. Rupiper): <https://www.8newsnow.com/news/local-news/first-shipment-of-vaccines-received-headed-to-hospitals-for-health-care-workers/>

KLAS-TV 8 (J. Quinn): <https://www.8newsnow.com/news/health/coronavirus-health/umc-becomes-first-nevada-hospital-to-administer-covid-19-vaccine-hundreds-of-front-line-workers-vaccinated-monday/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/nevada-officials-1st-vaccine-doses-will-not-impact-current-surge/article_076bc35f-4d23-5fac-a1d8-b6b7b937ddd1.html?block_id=1002218

- December 13, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-prepares-for-distribution-of-covid-19-vaccine-on-monday-2216412/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-more-than-2800-covid-19-cases-as-test-positivity-continues-to-drop/>

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-2900-new-coronavirus-cases>

- December 12, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-2641-new-covid-19-cases-41-deaths-2215378/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-41-additional->

[deaths-as-nevada-covid-19-hospitalizations-test-positivity-drop-slightly/](#)

- December 11, 2020:
Las Vegas Review-Journal (J. Rupiper): <https://www.reviewjournal.com/news/politics-and-government/nevada/whos-first-and-last-to-get-the-covid-19-vaccine-in-nevada-2214460/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/covid-19-rise-pushing-clark-county-hospitals-to-the-brink-2213899/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-now-leads-nation-in-covid-19-hospitalizations-per-capita-2213899/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/nevada-health-officials-update-contact-tracing-questions>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/valley-hospitals-gear-up-to-receive-covid-19-vaccine/article_a7b1a8c2-3c3a-11eb-9f35-f3775fc600f8.html
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-1700-newscoronavirus-cases>
- December 10, 2020:
CIDRAP: <https://www.cidrap.umn.edu/news-perspective/2020/12/news-scan-dec-10-2020>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-breaks-another-covid-19-record-with-50-deaths-in-a-day-2212334/>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-2200-coronavirus-cases>
- December 9, 2020:
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-another-3000-coronavirus-cases>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-covid-19-hospitalizations-break-record-as-nevada-posts-3rd-highest-daily-case-total/>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/test-results-from-texas-station-site-requires-checking-snhd-website/article_e231cc1e-3a7f-11eb-bb45-ff099a37517d.html
KXNT-AM: <https://kxnt.radio.com/articles/press-release/county-hits-400000-free-coronavirus-tests-given>
- December 8, 2020:
Mohave Valley Daily News: <https://mohavedailynews.com/news/58077/119-new-cases-two-deaths/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/investigations/covid-investigation-contact-tracing-to-be-reduced-as-cases-explode-2209554/>
KLAS-TV 8 (J. Rupiper): <https://www.8newsnow.com/news/local-news/snhd-gears-up-for-local-vaccine-campaign/>
- December 7, 2020:
Nevada Current: <https://www.nevadacurrent.com/2020/12/07/local-governments-taken-to-task-for-razing-encampment/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevadas-test-positivity-rate-continues-record-breaking-climb-as-statewide-hospitalization-curve-increases/>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-adds-nearly-2700-new-coronavirus-cases>
- December 6, 2020:
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevadas-test-positivity-rate-reaches-new-high-of-21/>
- December 5, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/nevada-reports-3194-covid-19-cases-29-more-deaths-2205262/>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-sets-record-highs-for-covid-19-cases-hospitalizations-test-positivity-nearly-3200-positive-tests-reported/>

- December 4, 2020:
Las Vegas Review-Journal (J. Billings): <https://www.reviewjournal.com/entertainment/food/food-truck-owners-offer-diverse-outdoor-dining-during-pandemic-2203518/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-registers-2902-covid-19-cases-and-23-deaths-in-a-day-2203575/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/first-covid-19-vaccine-allocation-announced-164150-doses-set-to-be-delivered-to-nevada-in-december/>
KTNV-TV 13: <https://www.ktnv.com/news/peta-asking-for-investigation-into-fish-spa-at-seaquest-at-boulevard-mall>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/catholic-charities-looks-to-use-outdoor-pavilion-to-vaccinate-homeless/article_98dbf048-3693-11eb-811d-134146f348a6.html
- December 3, 2020:
Las Vegas-Review-Journal (M. Bergtholdt): <https://www.reviewjournal.com/local/local-las-vegas/downtown/new-years-eve-party-plans-for-downtown-las-vegas-blocked-2202325/>
KXNT-AM: <https://kxnt.radio.com/articles/press-release/snhd-releases-new-covid-19-guidelines>
KLAS-TV 8 (J. Rupiper): <https://www.8newsnow.com/news/local-news/people-need-to-be-patient-snhd-official-expands-on-vaccine-distribution-plan/>
- December 2, 2020:
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/las-vegas-hospitals-medical-centers-prepare-to-store-covid-19-vaccine/article_b77624fa-3527-11eb-b80d-e30c835aee7d.html
- December 1, 2020:
Mohave Valley Daily News: <https://mohavedailynews.com/news/48032/county-reports-134-new-cases-two-deaths/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/quick-breakdown-understanding-what-the-covid-19-numbers-really-mean/>
KVVU-TV 5: https://www.fox5vegas.com/news/local/southern-nevada-health-district-launches-at-home-hiv-test-kits-on-world-aids-day/article_e93c77f0-340a-11eb-b6c6-5ff6e58f188a.html
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/challenges-surface-as-covid-19-contact-tracing-efforts-continue/>
KLAS-TV 8: <https://www.8newsnow.com/health-2/health-district-launches-online-hiv-std-at-home-testing-kit-program/>

Products Completed:

Fact sheets:

- Guidance for staying home when you are sick
- When to end home quarantine
- When to end home isolation
- Contact tracing
- COVID-19 Vaccine Distribution Tiers
- If you or someone you have been in contact with has tested positive for COVID-19

Flyers:

- Updated "Managing Your Diabetes" class
- Flu clinic at Mario's Westside Market
- COVID-19 Testing
 - Centennial High School — Dec. 9-10
 - Mojave High School — Dec. 17-18

- Searchlight Community Center — Jan. 7
- Laughlin Jr/Sr High School — Jan. 8

Monitor graphics:

- Holiday closures

Newsletters:

- Barbershop Health Outreach Project December Newsletter (for Amineh Harvey)
- Email: Mask Up. Back Up. Wash Up.
- Email: COVID-19 and Holiday Guidance

Recordings:

- Immunization Clinic phone line

Signs:

- POD signs
 - Observation area
 - Vaccine fact sheet links
 - Wait time
 - V-safe link
- COVID-19 Testing Registration
 - Laughlin
 - Searchlight
 - Shade Tree
 - Mojave High School
 - Touro University

Sliders:

- For SNHD.info
 - Holiday closures
- For GetHealthyClarkCounty.org
 - Smoke-free housing
 - Quit smoking 2021
 - Resolution: Eat healthy
 - Resolution: Get moving
- For VivaSaludable.org
 - Mobile apps
 - Smoke-free housing
 - Quit smoking 2021
 - Resolution: Eat healthy
 - Resolution: Get moving

Testing calendar:

- Adjustments for holiday closures
- Modified language on Cashman and UNLV listings

Photos:

- Employee service awards
- Pfizer vaccine arrival
- Moderna vaccine arrival

Videos:

- Smoke-free housing promo video for apartment owners/managers
- Pfizer vaccine arrival
- Moderna vaccine arrival

Other:

- Template for COVID training manuals
- Food drive donations sorted and divided for 3
- Developed and distributed SNHD All operational period update
- Ready for a Family? Transit artwork

- Radio interview with Rosana Romero
Coordinated Mammovan outreach

Advertising Placed:

- Mask Up. Back Up. Wash Up. ad for Fab Vegas
- Mask Up. Back Up. Wash Up. ad for Las Vegas Kids Directory
- Mask Up. Back Up. Wash Up. ad for Golden Knights Yearbook
- Mask Up. Back Up. Wash Up. postcard

Social Media Summary:

- Developed and posted 105 social media messages for:
 - COVID-19
 - COVID-19 Vaccine
 - Contact Tracing
 - Flu
 - Flu Vaccine
 - Holiday safety
 - Holiday closures
- Graphics created for social media posts:
 - Weekly testing locations
 - COVID vaccine tiers
 - COVID vaccine: Safe, effective, free
 - Ready for a Family? ad campaign

Website Updates/Postings:

- Revised/updated COVID-19 webpages
- Online testing registration banners
- FERL
- SWMA agenda
- Mobile Clinic pages
- EMS pages
- Vital Records pages
- EH Directory
- Aquatic Health pages
- News Releases
- BOH
- SNCHC
- Website banners
- Created standalone COVID website

Translation Services:

- Translated OEDS message
- Translated Patient Satisfaction survey
- Translated COVID-19 Vaccine Distribution tiers
- Translated COVID-19 Automated case notification messages and reminders
- Translated SNHD operations messages
- Translated Spanish social media posts and message
- Translated text for SNHD website
- Translated Mask up. campaign text
- Translated Guidelines for Grocery Stores During COVID -19 Outbreak
- Translated postcard text
- Revised text message for positive people with COVID-19 translation

- Reviewed If you or someone you have been in contact with has tested positive for COVID-19 translation

Community Outreach:

- Distributed COVID-19 testing flyers to community partners
- Distributed Flu Clinic flyers to community partners

Meetings of Note:

- December 30, 2020: Flu and COVID-19 Taskforce
- December 30, 2020: COVID Vaccination Campaign meeting
- December 30, 2020: State Media update
- December 30, 2020: COVID Response Weekly Operations briefing
- December 29, 2020: Mitigation Taskforce
- December 28, 2020: COVID Response Weekly Planning meeting
- December 28, 2020: CDC COVID-19 All State & Local conference call
- December 28, 2020: State Media update
- December 28, 2020: Regional Policy Group
- December 23, 2020: COVID Vaccination Campaign meeting
- December 23, 2020: State Media update
- December 22, 2020: SNHD Media Availability
- December 21, 2020: State Media update
- December 21, 2020: CDC COVID-19 All State & Local conference call
- December 18, 2020: State Media update
- December 18, 2020: COVID Response Weekly Operations briefing
- December 18, 2020: NPHA Advocacy and Policy Committee
- December 17, 2020: Mitigation Task Force
- December 16, 2020: COVID Response Weekly Planning meeting
- December 16, 2020: State Media update
- December 16, 2020: COVID Vaccination Campaign meeting
- December 14, 2020: CDC COVID-19 All State & Local conference call
- December 14, 2020: State Media update
- December 14, 2020: COVID Vaccine Arrival/Planning meeting
- December 14, 2020: Regional Policy Group teleconference
- December 11, 2020: Junta Comunitaria del Sector Social
- December 11, 2020: OC meeting
- December 11, 2020: COVID Response Weekly Operations briefing
- December 11, 2020: State Media update
- December 10, 2020: Mitigation Task Force
- December 10, 2020: CDC/NPHIC COVID-19 Vaccination Planning and Communications meeting
- December 9, 2020: COVID Vaccination Campaign meeting
- December 9, 2020: COVID Response weekly planning meeting
- December 9, 2020: State Media update
- December 8, 2020: UNLV School of Medicine Community Health Series
- December 8, 2020: How we can change the COVID conversations to help move beyond the COVID crisis webinar
- December 8, 2020: Esta en tus Manos Task Force Phase 2 meeting
- December 7, 2020: CDC COVID-19 All State & Local conference call
- December 7, 2020: State Media update
- December 7, 2020: Regional Policy Group teleconference
- December 4, 2020: COVID Response Weekly Operations briefing
- December 4, 2020: State Media update
- December 3, 2020: Mitigation Task Force

- December 3, 2020: NACCHO COVID-19: Changing the COVID conversation
- December 3, 2020: COVID-19 Vaccination Implementation and the "Vaccinate with Confidence" Strategy
- December 2, 2020: COVID Vaccination Campaign meeting
- December 2, 2020: State Media update
- December 2, 2020: COVID Update
- December 2, 2020: Mitigation and Management Task Force Prep

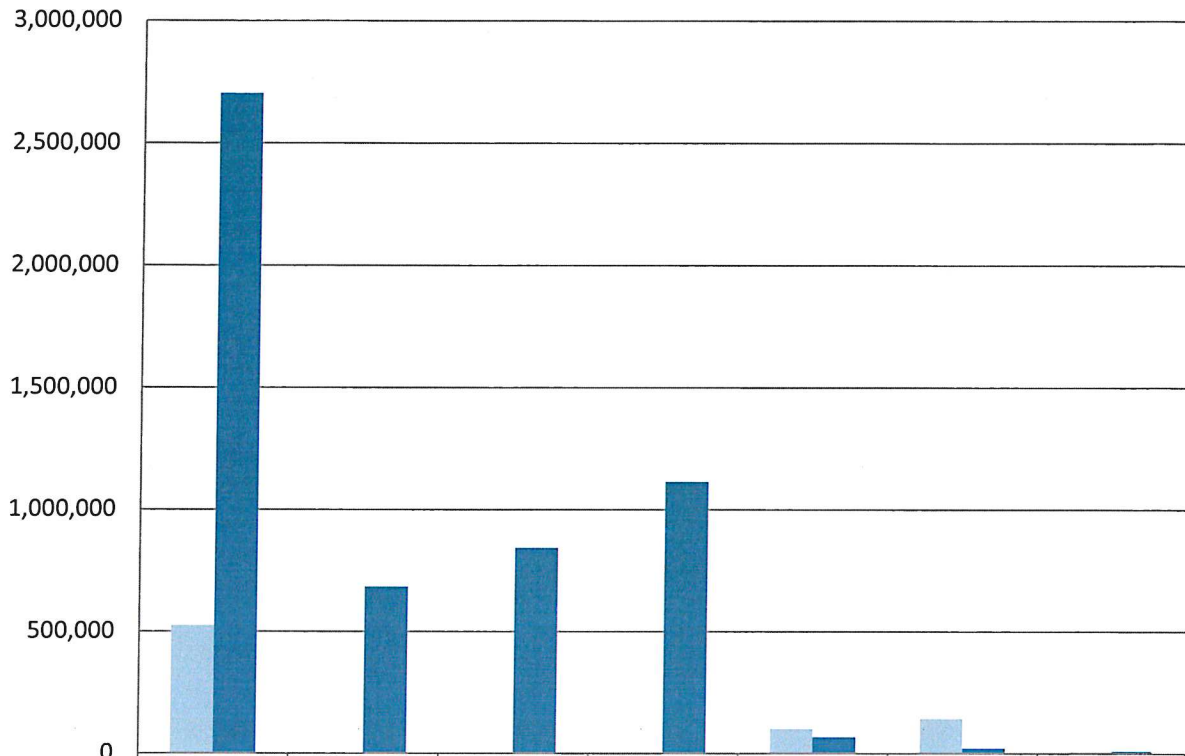
Media, Collateral and Community Outreach Services	Dec 2019	Dec 2020		YTD FY20	YTD FY21	
Media - Print Articles	34	52	↑	267	466	↑
Media - Broadcast stories	17	90	↑	148	624	↑
Collateral - Advertising/Marketing Products	25	63	↑	207	310	↑
Community Outreach - Total Volunteers ¹	25	0	↓			
Community Outreach - Volunteer Hours	1,565	0	↓	8,790	0	↓

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Social Media Services		Dec 2019	Dec 2020		YTD FY20	YTD FY21
*Facebook SNHD	Likes	4,553	9,034	↑	4,553	9,034
*Facebook GHCC	Likes	5,835	6,193	↑	5,835	6,193
*Facebook SHC	Likes	1,715	1,675	↓	1,715	1,675
*Facebook THINK/UseCondomSense	Likes	5,874	5,699	↓	5,874	5,699
*Facebook SNHD THINK Project	Likes	50	48	↓	50	48
*Facebook Food Safety	Likes	22	54	↑	22	54
*Instagram SNHD	Followers	1,170	2,792	↑	1,170	2,792
*Instagram Food Safety	Followers	329	454	↑	329	454
*Twitter EZ2Stop	Followers	419	418	↓	419	418
*Twitter SNHDflu	Followers	959	1,625	↑	959	1,625
*Twitter Food Safety	Followers	59	86	↑	59	86
*Twitter GetHealthyCC	Followers	345	345	→	345	345
*Twitter SNHDinfo	Followers	3,348	8,559	↑	3,348	8,559
*Twitter TuSNHD	Followers	268	312	↑	268	312
*Twitter THINK/UseCondomSense	Followers	725	733	↑	725	733
*Twitter SoNVTraumaSyst	Followers	124	133	↑	124	133
YouTube SNHD	Views	62,878	16,033	↓	453,881	179,548
YouTube THINK/UseCondomSense	Views	523	482	↓	3,036	2,115

*Facebook, Instagram and Twitter numbers are not cumulative.

Monthly Website Page Views



	SNHD	*COVID	*Registration	*Results	Get Healthy Clark County	Viva Saludable	THNK Nevada
December 2019	524,771	0	0	0	100,440	142,673	6,138
December 2020	2,702,231	683,484	843,121	1,113,748	66,620	21,270	9,316

ADMINISTRATION Human Resources Monthly Report – November – December 2020

Employment/Recruitment:

- 35 New Hires, including 1 rehire and 1 reinstatement
- 678 active employees as of December 31, 2020
- 20 Terminations, including 0 retirements, 1 death
- 20 Promotions, including 6 Flex-reclasses
- 5 Lateral Transfers
- 0 Demotions
- 0 Accelerated Step Advancements
- 4 Reclassifications/Pay adjustments
- 173 interviews (55 hours)
 - Adriana Alvarez – 57 interviews conducted, and 34 interviews scheduled for other interviewers (40.25 hours)
 - Linda Bubel – 22 scheduled and conducted interviews; 50 conducted interviews scheduled by Adriana Alvarez (32 hours); 72 total interviews conducted
 - Jose Garcia – 40 scheduled and conducted interviews (23.25 hours)
 - Jakki Wells – 4 interviews scheduled by Adriana Alvarez (2 hours)
- 79 job offers extended (not all accepted)
 - Adriana Alvarez – 31
 - Linda Bubel – 32
 - Jose Garcia – 16
- 20 recruitments posted (Kimberly Monahan)
- Temporary Staff (Linda Bubel)
 - 13 New Agency Temporary Staff Members
 - 3 Agency Temporary Staff Member assignments terminated
- Turnover rates
 - Administration: November – 0.00%; December – 0.00%
 - Clinical Services and FQHC: November – 1.24%; December – 1.20%
 - Community Health: November – 3.77%; December – 1.90%
 - Environmental Health: November – 0.64%; December – 1.90%
- 67 Other Personnel Change forms processed
- 56 Evaluations received and recorded in One Solution
- Total number of vacancies: 100.4 FTEs
- Total number of positions in recruitment: 71.5 FTEs

Director of Human Resources and Organizational Development

*December consisted of 18 workdays, 2 holidays and 2 vacation days

- Investigations: 15 hours
- Organizational Development: 32 hours
- Training: 5 hours
- Meetings with employees: 4 hours
- Committee/Team/Employee engagement meetings: 30 hours
- Leadership Meetings: 15 hours
- Leadership reports/plans/projects: 25 hours

Employee/Labor Relations (Erika Bustinza and Scott Carls)

- 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 2 Probationary Releases
- 1 Grievance
- 4 Arbitrations
- 5 hours of Labor Meetings (with Union)
- 130 hours Investigatory Meetings
- 14 Investigations
- 30 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 1
- Maintain Grievance Log and Official Complaints Report, Investigation Log, and Weekly Recruitment Report for Leadership (Erika Bustinza)

Clerical Activity (Amanda Shore)

Benefits: 8 hours

- Scan files for FMLA manager
- Scan in beneficiary forms & scan to benefits providers
- Scan documents for FMLA Manager

Bilingual Process: 16.25 hours

- Draft Standard Operating Procedures
 - Tests Scheduled: 5
 - Results Received: 3
 - Tests Rescheduled: 2

Compile Collective Bargaining Agreement information: 6.75 hours

COVID-19 Response: 5.5 hours

- Sign OEDS agreements
- Complete training
- Answer calls

Employee Communication: 8.75 hours

- Draft and distribute Fact Sheets
- Update Remote Work Plan and Return to Work Guide

Filing: 17 hours

Recruitment Assistance: 32.75 hours

- Assemble New Hire folders
- Copy IDs for new hire files
- Create fillable interview notes
- Create new electronic recruitment files
- Sort & save completed interview notes
- Save and sort interview notes and new hire paperwork
- Scan in early 2020 recruitment files to complete electronic recruitment files

Records Information Management (RIM): 3 hours – Dynafile research and demo videos

SharePoint: 34 hours

(New Hire welcomes, general maintenance, and updates, apply feedback from survey to improve site navigation)

Temp tracking: 14 hours

Verifications of Employment: 10.25 hours

Voice Mails/Return calls: 10.75 hours

Other: Employee assistance, tuition reimbursement assistance, check/distribute mail, create/edit forms, scan documents to remote workers, update employee information, order supplies, update & create new Worker's Comp packets, HR meetings.

Trainings/Meetings Attended by Staff:

- Position Control (1 hour) – (Adriana Alvarez, Linda Bubel, Jose Garcia, Angela Lewis, Kimberly Monahan, Joe O'Neill)
- Recruitment biweekly meeting (4 hours) – (same as above)
- Southern Nevada Public Health Laboratory Recruitment meetings (same as above)
- Biweekly meeting with Employment Screening Resources (1 hour) – (Adriana Alvarez, Angela Lewis, Kimberly Monahan)
- Training Webinar, HRSA Webinar (1 hour) – (Kimberly Monahan)

Projects in Progress/Other items

- Sharepoint Human Resources Site update (various Human Resources staff)
- Unemployment Fraudulent Claims (Erika Bustinza, Angela Lewis, Jakki Wells)
- Temp Agency Coordination – (Linda Bubel)
- Training of new staff on recruitment process (8 hours) - (Kimberly Monahan)

EMPLOYEE BENEFITS REPORT (Jose Garcia)

FMLA hours used:	HOURS: 1,312.50 hours: Admin 440.75 Clinical Services 172.75 Community HS 436.00 E. Health 263.00
	NUMBER OF EMPLOYEES
FMLA leave requests-:	
New	7
RTW	0
Conversations to discuss FMLA, ADA and other leave questions	7
FMLA:	# of employees:
Short/Long-Term Intermittent during October	7
Block of FMLA leave during March	0
Meetings presented/facilitated for employees # of employees in attendance:	
Benefit Orientation	2/20
Processed new hires/changes/terminations for benefits: for 11/1/20 effective date	20/3/13
Processed open enrollment changes 1/21/21 effective date	2
Enrolled 73 Flexible spending arrangements 1/21/21 effective date	0
Processed 0 short-term disability claims	
Processed 0 benefits changes effective immediately	

Returned 0 open enrollment emails	
RETIREMENT: Mass Mutual/PERS/Social Security/Health Insurance: <ul style="list-style-type: none"> Processed withdrawals/rollovers/purchase of service credit/new accounts 	25
MEETINGS ATTENDED: <ul style="list-style-type: none"> 	
PROJECTS: <ul style="list-style-type: none"> FMLA electronic conversion/use Create new benefit guide Sharepoint redesign 	
RECRUITING <ul style="list-style-type: none"> 	
TRAINING <ul style="list-style-type: none"> 	

HUMAN RESOURCES SUPERVISOR MONTHLY REPORT NOVEMBER/DECEMBER 2020

HUMAN RESOURCES SUPERVISOR MONTHLY REPORT November and December 2020

Worker's Compensation (PACT)

- Number of Workers Comp cases for the month:0 (non-OSHA recordable) and 0(OSHA recordable)
- Number of Open Cases: 1
- Number of Cases in final closing: 1
- 16 Number of COVID investigatory interviews

Human Resources Supervisor Employee/Labor Relations

- 50 Hours Meeting with Employees and Managers
- 1 hours of Labor Meetings (with Union)
- 20 hours Investigatory Meetings
- Number of EEOC/NERC and EMRB cases: 1

Trainings/Meetings Attended by Staff:

November:

- | | |
|--|--|
| <ul style="list-style-type: none"> 3rd Biweekly Recruitment Meeting 4th Webinar Alchemizing HR: Employer Concerns During the Pandemic 9th HR Leadership Team Meeting 9th ICS Meeting 10th HR Team Meeting 10th NeoGov Enhancement Meeting 11th ICS Meeting 13th Employee Testing Meeting | <ul style="list-style-type: none"> 17th Admin Recruitment Meeting 17th Biweekly Recruitment Meeting 18th Compliance Committee Meeting 18th New Hire/Temp Hire Training Process Meeting 19th NHSC Site POC Webinar 23rd ICS Meeting 23rd HR Leadership Team meeting 24th SNHD Internet: Employment Page meeting 25th Lab Staffing Meeting |
|--|--|

December:

- 2nd Virtual Orientation Meeting
- 7th ICS Meeting

- 7th ICS: Screener 213 Meeting
- 8th Hospital Vaccine Distribution Meeting
- 10th SNHPL Recruitments
- 11th HR Leadership
- 11th ICS Meeting
- 14th ICS Meeting
- 15th Biweekly Recruitment Meeting
- 15th HR Team Meeting
- 21st HR Leadership Meeting
- 21st ICS Meeting
- 29th Evotek: HR SharePoint permissions issue meeting
- 30th Return to work plan meeting
- 30th NeoGov Recruitment Process Review
- 30th ICS Meeting

ADMINISTRATION Southern Nevada Public Health Laboratory (SNPHL) Monthly Report

I. SOUTHERN NEVADA PUBLIC HEALTH LABORATORY (SNPHL) December 2020

1. **Clinical Testing** SNPHL supports the SNHD Nursing Division with molecular and microbiology culture Sexually Transmitted Disease (STD) testing. SNHD STD department and SNPHL cooperatively participate in the CDC Gonococcal Isolate Surveillance Project. SNPHL performs *N. gonorrhoeae* culture and submits isolates to CDC and Nursing provides the client information required by the project.

STD December testing: #69 GC cultures / isolates were serotyped from #1438 GC and #528 Syphilis samples, RPR #90 / #109 titers.

2020CY Totals-(Monthly Average): GC cultures #719 (X= #60), GC #15962 (X= #1330), Syphilis #6823 (X= #569), RPR #1234/996 (X= #103/83)

Hepatitis testing is performed on the Ortho Vitros ECiQ instrument. December tests up from November #225. 2020CY Total / Monthly average: #2521 / X= #210.

HIV December testing (#224, #13 differentiated / #42 RNA quant). 2020CY Total-(Monthly Average): #4115AB (X= 343), #139Dif (X=12), #464RNA (X=39).

SNPHL continues to perform approximately 10% of Nevada's total CoVid19 tests. SARS-Cov-2 Total testing is currently performed on the; Bio-Rad Evolis Instrument, Hologic Panther, King Fisher / 7500DX, BioFire / QiaCube-QuantStudio and Omega platform(s). Proprietary reagents / supplies have improved but are still a limiting factor in providing tests during this pandemic time of viral transition to a new post-outbreak normal. SNPHL goal is to increase capacity up to 4,000 tests each day (current capacity is 1200-1500 tests / day) with turn-around-time of <48 hours (TAT 2Day- currently at / near goal). Increase capacity to 4K/D (5% of CC/month) plan will require; 1). Additional staffing to run 2-10hr shifts/day 7d/wk, [hiring and interviews ongoing] 2). IT to create easy patient accession and direct report verification from SNPHL LIS into SNHD patient report portal, [ongoing, CCDC now on-line] 3). Automation of specimen fluid handling, [equipment in house, pending validation / training] 4). Sample pooling scheme for reagent cost effectiveness, 5). \$3.2M/month for 4K/D test reagents / consumables.

CoVid #positive / Tests Run (%positive) [avg tests per day]

Feb	0+ / 7	(0%)	Jul	3,608+ / 24,224	(14.8%)	[781.4]
Mar	109+ / 658	(16.5%)	Aug	2,404+ / 19,459	(12.4%)	[627.7]
Apr	326+ / 2,082	(15%)	Sep	520+ / 14,917	(3.48%)	[497.2]
May	259+ / 11,177	(2.0%)	Oct	852+ / 16,093	(5.3%)	[519.1]
Jun	835+ / 19,128	(4.0%)	Nov	1,464+ / 18,510	(7.9%)	[617.0]
			Dec	2,720+ / 20,309	(13.4%)	[655.1]

SNPHL testing helps meet Our Mission to affect individual patient care and enhance population surveillance efforts to identify / reduce disease transmission in Clark County. With CoVid asymptomatic rate of 35%, routine screening-surveillance testing will need to be increased with turn-around <4D (ideal <2D) for definitive (PCR) test to allow contact tracing / isolation mitigation measures to be effective in the reduction of CoVid transmission.

2. Epidemiological Testing and Consultation:

- A. SNPHL cooperative / collaboration testing supports the investigation activity of SNHD OEDS and Nursing Division to identify close contacts at risk for SARS-CoV-2 infection to rapidly activate mitigation / quarantine behavior and reduce disease transmission. SNHD has hired additional case investigators and contact tracers. Current positive SARS-CoV-2 test from collection to result report averages < 2-3 days (goal <48hrs). Improvements in the SNHD patient result portal connection to the SNPHL report laboratory information system has helped accession input of patient data with subsequent improved report result turn-around time.
- B. SNPHL participates in the SNHD Outbreak Investigation Committee and Foodborne Illness Taskforce. In December SNPHL identified/typed: #6/#5 Salmonella; #5/2 Campylobacter; #2/#1 Shigella; #0/#0 Bordetella; #0/#0 Neisseria Meningitis; #1/#0 STEC and #0 Legionella.

2020CY Totals: #8 Bordetella, #1 Brucella, #2 Burkholderia, #106/#88 Campy, #2 Clostridium, #4 Corny, #1 Francisella, #29 Hemophilus, #14 Legionella, #23 Listeria, #15/32 Neisseria Meningitis, #2 Malaria, #121/160 salmonella, #44/#47 Shigella, #30/#14 STEC, #9 Vibrio and #27 Yersinia.
- C. SNPHL continues to report results of influenza testing to the CDC National Respiratory and Enteric Virus Surveillance System (NREVSS). December #87 respiratory panels were performed on the bioFire array and Flu screening revealed #10 As and #2 Bs. 2020CY totals/Monthly averages; #171Respiratory screen X=#14, #87 Flu screen X=#7/month, with #16 A's and #13 B's (no combined Flu/CoVid samples seen)

3. State Branch Public Health Laboratory Testing:

- A. SNPHL performs reportable disease isolate testing and confirmation. Isolates submitted by local laboratories are serotyped and / or confirmed by Whole Genome Sequencing; stored on-site; and results reported and / or samples submitted to CDC through various national programs; Public Health Laboratory Information System (PHLIS), National Antimicrobial Resistance Monitoring System (NARMS), and Influenza Surveillance.
- B. SNPHL's additional Mission is as a member of the CDC Laboratory Response Network (LRN) testing for identification of potential biological weapons / agents on environmental daily samples (#1 LRN unknown tested in December; #19 in 2020CY) within its unique BSL3 environment.

- C. SNPHL has validated and performed #13 Whole Genome Sequencing tests (WGS) in December for; Salmonella (5), Shigella (3), Campylobacter (3), Listeria (1), and E. coli-Shiga toxin (1). WGS validation for other organisms is pending (specifically #2 of #6 Clads ID SARS-CoV-2, working in collaboration / co-operations with NSPHL in Reno and UNLV).
- D. SNPHL provides vector testing for Environmental Services; testing for Zika, West Nile, Western / Eastern Equine Encephalitis. #0 mosquito tests were performed in December / #0 Aedes species identified.
- E. SNPHL has increased dedicated and contract courier services 7d/wd to SNHD public health centers, CCDC and Southern Nevada hospital / commercial laboratories.

4. All-Hazards Preparedness:

- A. SNPHL provides / assists testing for SNHD COVID-19 Emergency Incident Response, operational periods (weeks) #39 - #42. Local community outreach, CCDC jail-detention centers, institutions of higher education (IHE) and long-term nursing facilities (LTCF) Rapid-Antigen POC (CDC-EUA: Abbott IDNow; Qiagen Sofia; BD Vector; Abbott BiNaxxNow cards) with outbreak confirmation RT-PCR testing supported by SNPHL.
- B. SNPHL continues to expand testing for COVID-19 by looking into different testing methods, new vendors and new supply chain pathways.
- C. SNPHL participates on a multitude of conference calls with CDC; state SNHD OPHP, local First Responders and sentinel laboratories (as well as 3x / wk with SNHD CoVid ICS) to ensure SNPHL response to possible biological or chemical agents and CoVID19 for the collection / reporting of correct test samples.
- D. SNPHL staff continue on-going training of LRN protocols for biological agent confirmation and participate frequently in proficiency / competency surveys.
- E. SNPHL currently has technical laboratory staff (#35 + 6 NG volunteers) trained and on-call to respond for emergency testing 24 hours per day / 7 days per week. SNPHL routine service hours have expanded to 0600-2200 and weekends (0800-1600) with limited staff.
- F. SNPHL coordinates with training / exercises for First Responders including local Civil Support Team, HazMat, Federal Bureau of Investigation, and Las Vegas Metropolitan Police Department.
- G. SNPHL provides information to local laboratorians on CDC packaging and shipping infectious substances and on chain of custody procedures.

5. December 2020 SNPHL Activity Highlights:

- A. Dr Joseph Benson took over duties as Laboratory Director on June 29, 2020 with a very busy first six months; increasing CoVid19 capacity with additional equipment / space re-configuration, working with IT to improve specimen accession / test result reporting and consolidation/automation (fluid handlers) of manual processes.
An updated Nevada State license has been received and the first of follow-on inspections 10-11Nov2020 passed with minimal (3) deficiencies. Currently we are in bridge transition from crisis response to enhanced normal disease management with persistent enhanced performance and preparation for additional outbreak / surge requirements.
- B. Laboratory staff continue universal precautions; daily temp and symptoms screen, mask wearing, hand washing, protective garments and social distancing despite vigilance fatigue /

after 10+ months of pandemic, most have settled into a steady state battle-rhythm for CoVid mitigation behavior. The vast majority of training is now obtained from on-line activities (2hrs / staff member in December; 53hrs total for 2020CY). We are still in hopes of reestablishing all SNPHL services / processes that have been disrupted during the CoVid pandemic.

- C. SNPHL experience in the regulatory testing environment and operating complex molecular processes at scale has allowed us to respond rapidly to the CoVid Crisis - testing over 20,309 SARS-CoV-2 PCR / antigen specimens in December. SARS-CoV-2 Antibody serology in December (#2+ / #6, seroprevalence 33%) was performed mostly on SNHD employees, pending implementation of a community-wide Antibody seroprevalence protocol.
- D. Continue Flu Surveillance with OEDS, interact on community communication message. Combined Flu-SC2 test available on RT-PCR and RAT (Sofia) platforms.
- E. Training of new hires continues. Hiring of additional staff utilizing grant funded positions persists. SNPHL Staff is undergoing a re-organization study with the assistance of SNHD HR organizational development staff into an effective / efficient team with the creation of a 4th duty section placing the cross-sectional CoVid Core group under a dedicated CoVid section supervisor.
- F. SNPHL has a stable FEMA supply of Viral Transport Medium used in COVID-19 collection kits. Supply chain logistic problems and shortage of various supplies / reagents / equipment may recur and continue to be issues for concern.
- G. SNPHL works closely with Info Technology, OEDS departments and local community partners on the 2019 novel Coronavirus outbreak to perform on-site patient / specimen accession (into SNHD EMR) and to provide accurate rapid test results via the SNHD patient portal.
- H. SNPHL continues to work with multiple distributors and manufacturers for COVID testing supplies and consumables. There continues to be a shortage of various supplies and SNPHL is on allocation for specific reagents and consumables.
- I. With the new school year, SNPHL continues to train / introduce CSN students to the PH laboratory environment and has trained 1 UNLV intern for their 120hr educational senior project. In addition, SNPHL continues cooperation / collaboration with commercial (UMC), FEMA, CMS-HHS, CDC SNHD - assigned intern and research laboratories for specific sample identification (WGC CoVid / UNLV).
- J. Lab Space Build-out: Plans for new upstairs clean room to help consolidate functional CoVid services (completed 20Nov20, pending equipment validation). Total re-model with move of clinical immunology or microbiology laboratory into new downstairs warehouse build out area / move of micro section (expectation 6-9months for completion, to begin mid-Feb2021).
- K. SNPHL employee expansive growth with multiple staff from each organizational section working within the CoVid Core testing group has created difficulties for organizational management. The new SNHD HR division of organizational development is currently working with SNPHL to improve processes, staffing schedules and the SNPHL organizational chart.

COMMUNITY HEALTH – SNP HL – Fiscal Year Data

SNPHL Services	Dec 2019	Dec 2020		FY 2019-2020	FY 2020-2021	
Clinical Testing Services ¹	3,708	10,681	↑	30,766	43,074	↑
Epidemiology Services ²	156	128	↓	800	576	↓
State Branch Public Health Laboratory Services ³	167	12,486	↑	1,050	60,753	↑
All-Hazards Preparedness Services ⁴	29	18	↓	78	112	↑
Environmental Health Services ⁵	0	0	=	5,210	538	↓

1 Includes N. Gonorrhoeae culture, GISP isolates, Syphilis, HIV, CT/GC molecular, Gram stain testing and CoVid19 Ag/Ab immunologic tests.

2 Includes Stool culture, EIA, Norovirus PCR, Respiratory Pathogen PCR, Epidemiological investigations or consultations.

3 Includes PFGE and LRN testing, proficiency samples, reporting to CDC, courier services, infectious substance shipments, teleconferences, trainings, presentations and inspections, samples submitted to CDC or other laboratories and molecular RT-PCR SARS-CoV-2 tests.

4 Includes Preparedness training, teleconferences, Inspections.

5 Includes vector testing

PAYROLL EARNINGS SUMMARY
November 28 to December 11, 2020

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 256,602.32	\$ 8,258,177.84	\$ 2,799,761.07	\$ 6,006,479.00	47%	
ENVIRONMENTAL HEALTH	\$ 457,355.20	\$ 11,716,317.41	\$ 5,579,975.07	\$ 12,295,366.00	45%	
COMMUNITY HEALTH	\$ 320,122.38	\$ 8,084,587.31	\$ 3,765,181.93	\$ 10,620,023.00	35%	
FQHC	\$ 154,180.11	\$ 2,062,885.08	\$ 2,062,885.08	\$ 6,918,393.00	30%	
ADMINISTRATION W/O ICS-COVID	\$ 314,688.61	\$ 11,280,360.80	\$ 4,299,240.08	\$ 10,970,081.00	39%	
ICS-COVID General Fund	\$ -	\$ 787,960.35	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 321,893.31	\$ 2,885,804.37	\$ 2,885,804.37			
TOTAL	\$ 1,824,841.93	\$ 45,076,093.16	\$ 22,180,807.95	\$ 46,810,342.00	47%	46%
FTE	675					
Regular Pay	\$ 1,604,045.04	\$ 36,584,441.82	\$ 17,594,642.38			
Training	\$ 4,769.85	\$ 182,091.62	\$ 87,701.48			
Final Payouts	\$ -	\$ 622,531.66	\$ 343,824.18			
OT Pay	\$ 39,689.61	\$ 856,828.60	\$ 498,082.76			
Leave Pay	\$ 161,129.48	\$ 5,736,710.68	\$ 3,019,499.49			
Other Earnings	\$ 15,207.95	\$ 1,093,488.78	\$ 637,057.66			
TOTAL	\$ 1,824,841.93	\$ 45,076,093.16	\$ 22,180,807.95			



CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 12 to 25, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CHAMBERLAIN, ROBERT C		11.50	\$432.11			
FISHER, BRANDYN	DWCVD_21	19.00	\$525.54			
GO, JOSE F	DWCVD_21	27.50	\$760.65			
HASSELBAUER, FORREST L	DWCVD_21	26.50	\$1,352.30			
OBIL, JONAH U	DWCVD_21	26.00	\$698.88			
RUIZ, GEORGE		5.00	\$187.88			
VUKSANOVIC, DAN	DWCVD_21	21.00	\$675.63			
GALAVIZ, MONICA		1.50	\$76.55			
WILCOX, TERESA E		5.50	\$253.69			
AVANCY, ELENITA O	DWCVD_21	22.50	\$985.50			
HIDROSOLLO, DARYL	DWCVD_21	1.00	\$44.91			
HOSEY, RICHARD		0.50	\$31.32			
UDOMWATTAWEE, SASIT	DWCVD_21	10.00	\$449.10			
YUMUL, JOSEPH Y	DWCVD_21	21.00	\$1,188.18			
DEL ROSARIO, KATHLEEN	DWCVD_21	2.50	\$112.28			
GRIEGO, REY R	DWCVD_21	8.00	\$408.24			
MORALES, LOURDES J	DWCVD_21	0.00	\$0.00			
PLASCENCIA, LAURA V	DWCVD_21	1.00	\$44.91			
ROMERO, ESTHER	DWCVD_21	8.00	\$251.04			
SANCHEZ, JULIO C	DWCVD_21	5.00	\$255.15			
BROWN, DANIEL R	DWCVD_21	8.00	\$555.24			
BUTAC, YVETTE JOY	DWCVD_21	8.00	\$324.84			
GARCIA, ROSIE V	DWCVD_21	8.50	\$381.74			
MORALES, LOURDES J		4.00	\$125.52			
Total Administration		251.50	\$10,121.20		0.00	\$0.00

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AYALA, ALDO A	DWCVD_21	8.00	\$264.36			
BARNNETT, SARIE N	DWCVD_21	16.00	\$542.88			
BOWERS, JENNIFER D	DWCVD_21	2.00	\$131.82			
CASTRO, JANET V	DWCVD_21	23.00	\$780.39			
CHARLES, ZULEIKA L	DWCVD_21	10.00	\$322.35			
CONSTANTIN, MELISSA	DWCVD_21	14.00	\$792.12			
CRUZ NANEZ, REBECCA	DWCVD_21	12.00	\$525.60			
CUASITO, BEVERLY V	DWCVD_21	16.00	\$528.72			
CUSTODIO, CHERIE	DWCVD_21	16.00	\$528.72			
DE LOS SANTOS, SHERILYN M	DWCVD_21	56.00	\$1,805.16			
DHILLON, KARNJIT S	DWCVD_21	14.00	\$462.63			
DONNELL, JESSICA M	DWCVD_21	1.00	\$47.25			
EASLER, JOSHUA P	DWCVD_21	16.00	\$528.72			
EWING, TABITHA L	DWCVD_21	18.50	\$874.13			
FLOURNOY, TIFFANY D	DWCVD_21	18.00	\$788.40			
GARAY, CECILIA G	DWCVD_21	16.00	\$528.72			
GIANG, KHANG B	DWCVD_21	16.00	\$528.72			
JOHNSON, MONIQUE	DWCVD_21	50.00	\$2,306.25			
KING, MICAH N		3.75	\$191.36			
MARCOS, MARIEL R	DWCVD_21	16.00	\$528.72			
MASTERS, JORDAN	DWCVD_21	31.00	\$924.89			
MCLELLAN, BETSY	DWCVD_21	8.00	\$452.64			
O'CONNOR, KELLI J	DWCVD_21	53.00	\$2,444.63			
PEREZ, MELANIE J	PHCVOE20	4.75	\$208.05			
QIU SHULTZ, ZUWEN	PHCVOE20	45.50	\$2,850.12			
RAMAN, DEVIN C	PHEPR21	8.50	\$560.24			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 12 to 25, 2020

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
RUIZ, STEPHANIE	DWCVD_21	0.00	\$0.00		
SAITO, SANDI L	DWCVD_21	0.75	\$35.44		
SMITH DENT, MARNITA	DWCVD_21	4.00	\$175.20		
WEDDLE, DANIEL M	DWCVD_21	17.25	\$682.32		
WILLIAMS, KENT B	DWCVD_21	10.00	\$330.45		
KINGSLEY, CHAD A	DWCVD_21	10.00	\$595.20		
BULLOCH KHAYAT, MARY D	CRI_21	16.00	\$927.36		
PAGAN, WENDY	DWCVD_21	7.50	\$469.80		
RUIZ, STEPHANIE		16.00	\$528.72		
Total Community Health		574.50	\$24,192.08	0.00	\$0.00

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
LUGO, SARAH M	CVDVC_21	10.50	\$692.06	AVALOS, MAYRA L	2.25	\$48.35
MACIEL PEREZ, MARISOL	IMMFLU21	7.50	\$312.19	WOODS, ROSANNA	0.75	\$31.32
MARIANO, CHRIS ELAINE L	CVDVC_21	20.00	\$1,252.80			
MCTIER, CHIKA	IMMFLU21	1.00	\$53.76			
POWELL, TASHEKA C	IMMFLU21	1.00	\$52.35			
ROSSI BOUDREAUX THIB, LESTER A	IMMFLU21	5.00	\$208.13			
RUBIO, DALIAH C	CVDVC_21	3.00	\$161.28			
BURQUEZ AHUJA, LILIA		0.75	\$31.22			
CAPURSO, CYNTHIA		0.50	\$31.32			
DEL ROSARIO, EDNA	DWCVD_21	16.00	\$528.72			
ERIZA, LORENA		0.25	\$7.46			
PICKERING, SHANNON L		1.75	\$96.47			
GOMEZ, ESTEBAN	NCSCD_20	8.00	\$215.04			
HALL, ELLA N	NCSCD_20	8.00	\$215.04			
ROSENBERG, JEANETTE R	NCSCD_20	6.00	\$283.50			
BONILLA, DIANA	RWBD2_20	0.50	\$14.55			
DOMINGUEZ, CATHERINE L	RWANT_20	2.00	\$85.38			
FRITZMAN, SHERI	RWBR2_20	1.50	\$93.96			
VALDES AYALA, BEATRIZ		1.50	\$47.07			
VILLALOBOS, YOLANDA		0.25	\$7.66			
QUIROZ, PATRICIA		1.00	\$32.24			
Total Clinical Services		96.00	\$4,422.20	3.00	\$79.67	

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 12 to 25, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
COHEN, VALERIE NICOLE S		1.50	\$84.87			
CUMMINS, VERONICA J	EHCVD_20	6.00	\$249.75			
PIAR, DIANE M		9.25	\$472.03			
WUBE, SABA		0.25	\$10.95			
DIPRETE, LAUREN K		1.50	\$89.28			
ZINSER, DARREN D		1.00	\$47.25			
Total Environmental Health		<u>19.50</u>	<u>\$954.13</u>		<u>0.00</u>	<u>\$0.00</u>
Combined Total		<u>941.50</u>	<u>\$ 39,689.61</u>		<u>3.00</u>	<u>\$ 79.67</u>

PAYROLL EARNINGS SUMMARY
December 12 to 25, 2020

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 264,507.41	\$ 8,522,685.25	\$ 3,064,268.48	\$ 6,006,479.00	51%	
ENVIRONMENTAL HEALTH	\$ 458,996.50	\$ 12,175,823.01	\$ 6,039,480.67	\$ 12,295,366.00	49%	
COMMUNITY HEALTH	\$ 335,179.78	\$ 8,443,389.96	\$ 4,123,984.58	\$ 10,620,023.00	39%	
FQHC	\$ 150,175.14	\$ 2,215,419.99	\$ 2,215,419.99	\$ 6,918,393.00	32%	
ADMINISTRATION W/O ICS-COVID	\$ 330,319.42	\$ 11,610,680.22	\$ 4,629,559.50	\$ 10,970,081.00	42%	
ICS-COVID General Fund	\$ -	\$ 787,960.35	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 303,125.35	\$ 3,190,476.35	\$ 3,190,476.35			
TOTAL	\$ 1,842,303.60	\$ 46,946,435.13	\$ 24,051,149.92	\$ 46,810,342.00	51%	50%
FTE	678					
Regular Pay	\$ 1,232,391.73	\$ 37,817,860.35	\$ 18,828,060.91			
Training	\$ 3,963.74	\$ 186,055.36	\$ 91,665.22			
Final Payouts	\$ -	\$ 647,692.43	\$ 368,984.95			
OT Pay	\$ 42,378.15	\$ 899,206.75	\$ 540,460.91			
Leave Pay	\$ 551,316.20	\$ 6,289,877.68	\$ 3,572,666.49			
Other Earnings	\$ 12,253.78	\$ 1,105,742.56	\$ 649,311.44			
TOTAL	\$ 1,842,303.60	\$ 46,946,435.13	\$ 24,051,149.92			



CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

November 28 to December 11, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
FISHER, BRANDYN	DWCVD_21	42.00	\$1,161.72			
GAINES, KEVIN R		1.00	\$33.93			
GO, JOSE F	DWCVD_21	26.00	\$719.16			
HASSELBAUER, FORREST L	DWCVD_21	18.50	\$944.06			
MARTINEZ, YOLANDA	DWCVD_21	0.00	\$0.00			
OBIL, JONAH U	DWCVD_21	46.50	\$1,249.92			
RUIZ, GEORGE		2.50	\$93.94			
SOBERANIS, ELIU B	DWCVD_21	0.00	\$0.00			
VUKSANOVIC, DAN	DWCVD_21	29.00	\$958.31			
BOJORQUEZ, IBETH		2.00	\$104.70			
DUNN, STEPHANIE L		6.50	\$237.90			
GALAVIZ, MONICA		9.00	\$459.27			
OAKLEY, FRANCINE R		2.50	\$115.31			
HIDROSOLLO, DARYL	DWCVD_21	17.00	\$779.85			
UDOMWATTAWEE, SASIT	DWCVD_21	15.00	\$673.65			
YUMUL, JOSEPH Y	DWCVD_21	29.50	\$1,669.11			
LAM, KIT	DWCVD_21	8.00	\$300.60			
SANCHEZ, JULIO C	DWCVD_21	2.50	\$127.58			
YOUNG, ANGELA K	DWCVD_21	0.75	\$52.05			
BROWN, DANIEL R	DWCVD_21	0.25	\$17.35			
NAKHONWONG, KANITTHANANT	DWCVD_21	8.00	\$257.88			
Total Administration			266.50	\$9,956.29	0.00	\$0.00

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ACOSTA, KATHERINE D	HPPCOE20	15.00	\$483.53	THOMAS, PAMELA S	0.75	\$20.81
ARIAS, JULIUS F	RWBEIS20	4.00	\$263.64			
BARNNETT, SARIE N	DWCVD_21	6.00	\$203.58			
BLAKE, HALEY N	DWCVD_21	8.00	\$488.52			
CARCAMO, MONICA A	DWCVD_21	7.00	\$231.32			
CASTRO, JANET V	DWCVD_21	22.00	\$746.46			
CONSTANTIN, MELISSA	DWCVD_21	10.00	\$565.80			
CRUZ NANEZ, REBECCA	DWCVD_21	16.00	\$700.80			
CUASITO, BEVERLY V	DWCVD_21	21.00	\$693.95			
CUSTODIO, CHERIE	DWCVD_21	19.00	\$627.86			
DE LOS SANTOS, SHERILYN M	HPPCOE20	23.00	\$741.41			
DHILLON, KARNJIT S	DWCVD_21	2.75	\$90.87			
DONNELL, JESSICA M	DWCVD_21	12.00	\$567.00			
DOWDLE, TYLER C	DWCVD_21	5.00	\$165.23			
EWING, TABITHA L	DWCVD_21	9.50	\$448.88			
FLOURNOY, TIFFANY D	DWCVD_21	28.00	\$1,226.40			
GRAFIADA, KAMI	DWCVD_21	8.00	\$264.36			
GRATZKE, JENNIFER D	DWCVD_21	10.50	\$692.06			
GRIFFIN, ROBERTO G	DWCVD_21	16.00	\$528.72			
JOHNSON, MONIQUE	DWCVD_21	44.00	\$2,029.50			
KING, ANGELA D	DWCVD_21	12.00	\$407.16			
KING, MICAH N		2.25	\$114.82			
MARCOS, MARIEL R	DWCVD_21	28.50	\$941.78			
MASTERS, JORDAN	DWCVD_21	8.00	\$238.68			
NAUSHAD, REHAN	DWCVD_21	7.00	\$231.32			
O'CONNOR, KELLI J	DWCVD_21	44.00	\$2,029.50			
PATEL, AVI	DWCVD_21	2.75	\$90.87			
PEREZ, MELANIE J	PHCVOE20	5.25	\$229.95			
PETERSEN, DESIREE R	DWCVD_21	8.00	\$264.36			
QIU SHULTZ, ZUWEN	PHCVOE20	56.50	\$3,539.16			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

November 28 to December 11, 2020

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
RAMAN, DEVIN C	PHEPR21	7.00	\$461.37		
SAITO, SANDI L		4.75	\$224.44		
SMITH DENT, MARNITA	DWCVD_21	6.00	\$262.80		
SMITH, SHARDA	DWCVD_21	19.50	\$644.38		
TAYLOR, VICTORIA L	DWCVD_21	11.00	\$363.50		
WEDDLE, DANIEL M		2.50	\$98.89		
WILLIAMS, HAYDEN J	DWCVD_21	8.00	\$264.36		
WILLIAMS, KENT B	DWCVD_21	4.00	\$132.18		
KINGSLEY, CHAD A	DWCVD_21	6.00	\$357.12		
BULLOCH KHAYAT, MARY D	CRI_21	9.00	\$521.64		
PAGAN, WENDY	DWCVD_21	5.00	\$313.20		
Total Community Health		<u>543.75</u>	<u>\$23,491.37</u>	<u>0.75</u>	<u>\$20.81</u>

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARQUETTE, JOCELYN M	FP_20	0.00	\$0.00	ARQUETTE, JOCELYN M	0.38	\$15.66
VILLALOBOS, YOLANDA		0.50	\$15.32			
LUGO, SARAH M	CVDVC_21	23.75	\$1,565.36			
MACIEL PEREZ, MARISOL	CVDVC_21	9.00	\$374.63			
MARIANO, CHRIS ELAINE L	CVDVC_21	32.50	\$2,035.80			
RUBIO, DALIAH C	CVDVC_21	6.00	\$322.56			
BURQUEZ AHUJA, LILIA		1.25	\$52.03			
DEL ROSARIO, EDNA	DWCVD_21	11.25	\$371.76			
GONZALEZ, AZENA		1.50	\$45.97			
PEREZ, JOSE A		1.50	\$45.97			
PICKERING, SHANNON L	RWAAMB20	0.75	\$41.34			
AGUILAR GONZALEZ, MARIA M	DWCVD_21	16.00	\$430.08			
AYALNEH, TIGIST G	DWCVD_21	19.00	\$510.72			
CORTES-SERNAS, FIDEL	DWCVD_21	8.00	\$215.04			
GOMEZ, ESTEBAN	DWCVD_21	16.00	\$430.08			
HALL, ELLA N	DWCVD_21	16.00	\$430.08			
ROSENBERG, JEANETTE R	DWCVD_21	21.00	\$992.25			
FRITZMAN, SHERI	RWBR2_20	0.50	\$31.32			
Total Clinical Services		<u>184.50</u>	<u>\$7,910.31</u>		<u>0.38</u>	<u>\$15.66</u>

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

November 28 to December 11, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH						
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CUMMINS, VERONICA J	EHCVD_20	1.75	\$72.84	BARAJAS, ALEXIS	1.50	\$56.58
LUCAS, BRIANNA A		1.00	\$48.51	PONTIUS, KEVIN	3.00	\$97.02
MARTUCCI, GRACIELA I		0.50	\$29.76	SHARIF, RABEA	7.50	\$248.70
SULLIVAN, KELSI	EHCVD_20	0.00	\$0.00	SULLIVAN, KELSI	1.13	\$32.85
DIPRETE, LAUREN K	FDILL_21	2.00	\$119.04			
COLE, ROBERT T		4.00	\$256.86			
HALL, NANCY	DWCVD_21	2.00	\$131.82			
DEOCAMPO, CATHERINE N		1.50	\$65.70			
SMITH, JESS W		6.75	\$295.65			
Total Environmental Health		<u>19.50</u>	<u>\$1,020.18</u>		<u>13.13</u>	<u>\$435.15</u>
Combined Total		<u>1014.25</u>	<u>\$ 42,378.15</u>		<u>14.25</u>	<u>\$ 471.62</u>

PAYROLL EARNINGS SUMMARY
December 26, 2020 to January 08, 2021

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 286,128.75	\$ 286,128.75	\$ 3,350,397.23	\$ 6,006,479.00	51%	
ENVIRONMENTAL HEALTH	\$ 459,792.83	\$ 472,688.18	\$ 6,512,168.85	\$ 12,295,366.00	49%	
COMMUNITY HEALTH	\$ 345,969.90	\$ 345,969.90	\$ 4,469,954.48	\$ 10,620,023.00	39%	
FQHC	\$ 145,690.84	\$ 149,334.86	\$ 2,364,754.85	\$ 6,918,393.00	32%	
ADMINISTRATION W/O ICS-COVID	\$ 332,354.47	\$ 332,354.47	\$ 4,961,913.97	\$ 10,970,081.00	42%	
ICS-COVID General Fund	\$ -	\$ -	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 289,710.33	\$ 289,710.33	\$ 3,480,186.68			
TOTAL	\$ 1,859,647.12	\$ 1,876,186.49	\$ 25,927,336.41	\$ 46,810,342.00	55%	53%

FTE 683

Regular Pay	\$ 1,240,279.77	\$ 1,242,866.85	\$ 20,070,927.76
Training	\$ 5,127.17	\$ 5,127.17	\$ 96,792.39
Final Payouts	\$ -	\$ 12,042.57	\$ 381,027.52
OT Pay	\$ 45,398.27	\$ 45,398.27	\$ 585,859.18
Leave Pay	\$ 543,100.53	\$ 545,010.25	\$ 4,117,676.74
Other Earnings	\$ 25,741.38	\$ 25,741.38	\$ 675,052.82
TOTAL	\$ 1,859,647.12	\$ 1,876,186.49	\$ 25,927,336.41


 CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 26, 2020 to January 08, 2021

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CHAMBERLAIN, ROBERT C		0.50	\$18.79			
FISHER, BRANDYN	DWCVD_21	32.00	\$885.12			
GO, JOSE F	DWCVD_21	26.00	\$719.16			
GRAY, MABLE		1.50	\$56.36			
HASSELBAUER, FORREST L	DWCVD_21	19.00	\$969.57			
MARTINEZ, YOLANDA		1.00	\$27.66			
OBIL, JONAH U	DWCVD_21	31.75	\$853.44			
RUIZ, GEORGE		3.50	\$131.51			
SOBERANIS, ELIU B		16.50	\$456.39			
STEVENS, MICHAEL P		18.00	\$676.35			
VUKSANOVIC, DAN	DWCVD_21	38.00	\$1,255.71			
KEEGAN, DAHLIA J		4.00	\$194.04			
MARATITA, JONAS C		2.00	\$66.09			
OAKLEY, FRANCINE R		1.25	\$57.66			
HIDROSOLLO, DARYL	DWCVD_21	11.00	\$519.75			
HOSEY, RICHARD		0.50	\$31.32			
UDOMWATTAWEE, SASIT	DWCVD_21	18.00	\$808.38			
WIGHTMAN, BRETT		2.00	\$128.43			
YUMUL, JOSEPH Y	DWCVD_21	21.50	\$1,216.47			
DEL ROSARIO, KATHLEEN	DWCVD_21	1.25	\$56.14			
LAM, KIT	DWCVD_21	4.00	\$150.30			
MORALES, LOURDES J	DWCVD_21	8.00	\$251.04			
SANCHEZ, JULIO C		12.00	\$612.36			
YOUNG, ANGELA K	DWCVD_21	0.25	\$17.35			
BROWN, DANIEL R	DWCVD_21	8.00	\$555.24			
GARCIA, ROSIE V	DWCVD_21	0.50	\$22.46			
MATA, NANCY	DWCVD_21	0.25	\$11.53			
NAKHONWONG, KANITTHANANT	DWCVD_21	7.50	\$241.76			
Total Administration		289.75	\$ 10,990.38		0.00	\$ -

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARIAS, JULIUS F	DWCVD_21	4.50	\$296.60	JOHNSON, CHRISTINE	4.13	\$114.47
ATWOOD, DEVIN	DWCVD_21	1.00	\$33.05			
AYALA, ALDO A	DWCVD_21	2.00	\$66.09			
BLAKE, HALEY N	DWCVD_21	16.00	\$977.04			
CARCAMO, MONICA A	DWCVD_21	7.00	\$231.32			
CASTRO, JANET V	DWCVD_21	13.00	\$441.09			
CLARKE, JACOBI S	DWCVD_21	4.00	\$132.18			
CONSTANTIN, MELISSA	DWCVD_21	16.00	\$905.28			
CRUZ NANEZ, REBECCA	DWCVD_21	16.00	\$700.80			
CUASITO, BEVERLY V	DWCVD_21	18.00	\$594.81			
CUSTODIO, CHERIE	DWCVD_21	3.00	\$99.14			
DE LOS SANTOS, SHERILYN M	HPPCOE20	15.00	\$483.53			
DHILLON, KARNJIT S	DWCVD_21	14.00	\$462.63			
DICKEY, SHANNON		0.25	\$10.41			
DONNELL, JESSICA M	HIVPRV20	6.00	\$298.44			
DOWDLE, TYLER C	DWCVD_21	13.00	\$429.59			
EASLER, JOSHUA P	DWCVD_21	16.00	\$528.72			
EWING, TABITHA L	HIVPRV20	6.00	\$283.50			
FISHER ARMSTRONG, GIMMEKO D	DWCVD_21	8.00	\$264.36			
GIANG, KHANG B	DWCVD_21	8.00	\$264.36			
GRIFFIN, ROBERTO G	DWCVD_21	16.00	\$528.72			
JOHNSON, MONIQUE	DWCVD_21	45.00	\$2,075.63			
JORGE, MICHELELEE	DWCVD_21	6.00	\$203.58			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 26, 2020 to January 08, 2021

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
KING, ANGELA D	DWCVD_21	8.00	\$271.44		
KING, MICAH N		1.50	\$76.55		
MARCOS, MARIEL R	DWCVD_21	21.00	\$693.95		
O'CONNOR, KELLI J	DWCVD_21	32.50	\$1,499.06		
PATEL, AVI	DWCVD_21	5.00	\$165.23		
PEREZ, MELANIE J	PHCVOE20	1.50	\$65.70		
PETERSEN, DESIREE R	DWCVD_21	8.00	\$264.36		
QIU SHULTZ, ZUWEN	PHCVOE20	48.00	\$3,006.72		
RAMAN, DEVIN C	PHEPR21	20.00	\$1,318.20		
RUIZ, STEPHANIE	DWCVD_21	20.00	\$660.90		
SAITO, SANDI L		0.50	\$23.63		
SMITH DENT, MARNITA	DWCVD_21	16.00	\$700.80		
SMITH, SHARDA	DWCVD_21	18.00	\$594.81		
VIOTE, ANGELES	DWCVD_21	4.00	\$132.18		
WILLIAMS, KENT B	DWCVD_21	16.00	\$528.72		
YANG, POJUNG D	DWCVD_21	8.00	\$264.36		
KINGSLEY, CHAD A	DWCVD_21	4.00	\$238.08		
BECKWITH, PATRICIA	DWCVD_21	9.00	\$593.19		
BULLOCH KHAYAT, MARY D	CRI_21	12.00	\$695.52		
MORAN, DEBORAH R	DWCVD_21	4.00	\$194.04		
BARRY, NANCY		8.00	\$333.00		
HENSEY, GABRIELLE		2.75	\$82.05		
Total Community Health		521.50	\$ 22,713.36	4.13	\$ 114.47

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ENZENAUER, LIZETTE		8.75	\$403.59	ARQUETTE, JOCELYN M	0.38	\$15.66
ARQUETTE, JOCELYN M	FP_20	0.00	\$0.00	AVALOS, MAYRA L	0.75	\$16.12
VILLALOBOS, YOLANDA		1.00	\$30.65	GUTIERREZ, SHEILA T	1.50	\$51.03
AGUILAR, BECKY S		0.50	\$25.52	LIONETTI, YAMILETH L	1.50	\$69.41
ALVARADO ARRIAGA, ROSA		3.25	\$96.96	VILLANUEVA, MICHELLE	1.50	\$62.64
BRANTNER, LONITA A		1.00	\$41.63			
CARPENTER, LESLIE M		1.25	\$59.06			
CASTILLO, JOCELYN		5.75	\$399.08			
CENABRE, MARIA T		3.50	\$145.69			
GONZALES, TRINIDAD O	CVDVC_21	2.25	\$140.94			
GONZALES, VIRTUDES		1.25	\$78.30			
GOODSPEED, ANITA		1.50	\$65.70			
HODGE, VICTORIA		1.75	\$71.06			
HOMER, ANNMARIE		1.25	\$63.79			
LUGO, SARAH M	CVDVC_21	24.50	\$1,614.80			
MACIEL PEREZ, MARISOL	CVDVC_21	3.00	\$124.88			
MARIANO, CHRIS ELAINE L	CVDVC_21	18.25	\$1,143.18			
MCTIER, CHIKA	CVDVC_21	1.50	\$80.64			
MILLS, ANGELA X	CVDVC_21	6.50	\$199.19			
NGUYEN, NORRIS M		3.00	\$141.75			
O'TOOLE, DENISE		0.50	\$15.32			
PEREZ BAUTISTA, DANIELA	CVDVC_21	6.50	\$199.19			
POWELL, TASHEKA C	CVDVC_21	4.00	\$209.40			
PURUGGANAN, GRACE	CVDVC_21	2.50	\$127.58			
RANDLE, REBECCA A	CVDVC_21	0.75	\$38.27			
ROMERO, JENNIFER	CVDVC_21	6.00	\$193.41			
ROSSI BOUDREAU THIB, LESTER A	CVDVC_21	10.50	\$437.06			
RUBIO, DALIAH C	CVDVC_21	10.00	\$537.60			
SALOMON, VICKI L		2.50	\$101.51			
SPRANCE GROGAN, CAROLYN S		1.25	\$63.79			
STRAWN, KAREN	CVDVC_21	3.50	\$94.08			
JOHNSON, JESSICA L	CVDVC_21	0.75	\$43.47			
OLIVEROS, JOI C	CVDVC_21	0.50	\$24.87			
SCHUDER, DAWN D	CVDVC_21	0.75	\$48.16			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 26, 2020 to January 08, 2021

Overtime Hours and Amounts				Comp Time Hours Earned and Value	
BURQUEZ AHUJA, LILIA		0.50	\$20.81		
DEL ROSARIO, EDNA	DWCVD_21	10.25	\$338.71		
PEREZ, JOSE A		1.25	\$38.31		
PICKERING, SHANNON L	RWAAMB20	1.50	\$82.69		
GUTIERREZ, SHEILA T	TBOUT_20	0.00	\$0.00		
HADDRILL, SCOTT W		0.50	\$27.56		
AGUILAR GONZALEZ, MARIA M	DWCVD_21	23.00	\$618.24		
AYALNEH, TIGIST G	DWCVD_21	24.00	\$645.12		
CORTES-SERNAS, FIDEL	DWCVD_21	12.00	\$322.56		
GOMEZ, ESTEBAN	DWCVD_21	21.00	\$564.48		
ROSENBERG, JEANETTE R	DWCVD_21	16.00	\$795.84		
SCHULZE, CHRISTINA R	RWAADM20	0.75	\$20.16		
Total Clinical Services		<u>250.50</u>	<u>\$ 10,534.60</u>	<u>5.63</u>	<u>\$ 214.85</u>

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

December 26, 2020 to January 08, 2021

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH					
<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u> <u>Value</u>
RICH, VICTORIA		1.50	\$69.19	CAVIN, ERIN M	2.25 \$89.28
WUBE, SABA		7.00	\$306.60	SOUTHAM, JACLYN	0.38 \$9.89
SLATER, WESTOL	CVDVC_21	1.00	\$65.91		
COLE, ROBERT T		4.00	\$256.86		
HALL, NANCY		7.00	\$461.37		
Total Environmental Health		<u>20.50</u>	<u>\$ 1,159.93</u>		<u>2.63</u> <u>\$ 99.17</u>
Combined Total		<u>1082.25</u>	<u>\$ 45,398.27</u>		<u>12.38</u> <u>\$ 428.49</u>