



Memorandum

Date: November 19, 2020
To: Southern Nevada District Board of Health
From: Fermin Leguen, MD, MPH, Acting Chief Health Officer *FL*

RE: Administration Division Monthly Report – October 2020

ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Oct 2020	Oct 2021		YTD FY20	YTD FY21	
Maintenance Responses	203	205	↑	647	656	↑
Electrical Work Orders	10	12	↑	36	36	→
HVAC Work Orders	10	18	↑	34	52	↑
Plumbing Work Orders	8	13	↑	25	37	↑
Preventive Maintenance	21	23	↑	75	66	↓
Security Responses	642	961	↑	2298	3829	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Oct 2019	Oct 2020		YTD FY20	YTD FY21	
Service Requests Completed	482	754	↑	2157	2982	↑
Service Requests Opened	481	754	↑	2170	3037	↑
Service Requests Open over 30 days	87	105	↑	350	349	↓

Information Services System Availability 24/7	Oct 2019	Oct 2020		YTD FY20	YTD FY21	
Total System	97.79	97.80	↑	98.87	97.92	↓

Total Monthly Work Orders by Department	Oct 2019	Oct 2020		YTD FY20	YTD FY21	
Administration	175	239	↑	731	1038	↑
Community Health	102	196	↑	431	761	↑
Environmental Health	92	118	↑	403	447	↑
Clinical Services	113	201	↑	592	736	↑

First Call Resolution & Lock-Out Calls	Oct 2019	Oct 2020		YTD FY20	YTD FY21	
Total number of calls received	481	754	↑	2170	3037	↑
Number of first call resolutions	0	1	↑	1	3	↑
Number of Lock-out calls	5	11	↑	19	49	↑

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	Oct 2019	Oct 2020		YTD FY20	YTD FY21	
Grants Pending – Pre-Award*	10	3	↓	23	19	↓
Grants in Progress – Post-Award**	13	15	↑	44	63	↑
Purchase Orders Issued	208	233	↑	1001	1020	↑

* Grant application was created and submitted to agency

** Grant application was approved – is being routed for signature

ADMINISTRATION Academic Affairs - Fiscal Year Data

Academic Affairs-Interns/Clinical Rotations/Residents/Fellows	October 2020	Fiscal YTD
Internships-Total Interns	22	22
Internship Hours ^{1,2}	1,230	5,118

¹ 10 of the 21 interns worked on COVID-19 response activities

² Estimated hours

ADMINISTRATION Office of Communications – Monthly Activity Report and Fiscal Year Data

News Releases Disseminated:

- October 30, 2020: COVID-19 Update
- October 23, 2020: COVID-19 Update
- October 20, 2020: Show Flu Who's Boss this flu season
- October 17, 2020: COVID-19 Update
- October 8, 2020: Health District hosts flu clinics at area high schools
- October 5, 2020: Health District issues tips for a safer and healthier Halloween
- October 2, 2020: COVID-19 Update

Press:

- October 31, 2020:
Mohave Daily News: <https://mohavedailynews.com/news/28917/33-new-cases-raise-weeks-total-to-149/>
KSNV-TV 3: <https://news3lv.com/news/local/fans-enter-allegiant-stadium-for-first-time-ever>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/keeping-coronavirus-transmission-low-on-halloween>

- October 30, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/bishop-gorman-covid-19-cases-linked-to-off-campus-gatherings-2167505/>
The Nevada Independent: <https://thenevadaindependent.com/article/coronavirus-contextualized-28th-edition-exploring-through-data-covid-19-in-nevada-and-beyond>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/890-new-cases-in-clark-county-snhd-says-not-unexpected>
- October 29, 2020:
Pahrump Valley Times: <https://pvtimes.com/news/nevada-tops-1k-new-coronavirus-cases-for-second-time-in-a-week-91351/>
Pahrump Valley Times: <https://pvtimes.com/news/health-district-offers-tips-for-a-safe-halloween-91378/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/bishop-gorman-hs-reports-6-additional-positive-covid-19-tests>
KSNV-TV 3: <https://news3lv.com/news/local/bishop-gorman-says-recent-covid-19-cases-were-not-caused-by-on-campus-exposure>
KXNT-AM: <https://kxnt.radio.com/articles/press-release/county-offers-tips-for-safer-halloween-celebrations>
KTNV-TV 13: <https://www.ktnv.com/rebound/keeping-you-safe/unlv-students-helping-fight-covid-19>
- October 28, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-571-new-coronavirus-cases-10-more-deaths-2164477/>
Moapa Valley Progress: <https://mvprogress.com/2020/10/28/mesquite-gaming-to-host-mpd-trunk-or-treat/>
Las Vegas Review-Journal: <https://lasvegassun.com/news/2020/oct/28/las-vegas-visitation-rising-despite-pandemic/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-test-positivity-rises-above-10-statewide-deaths-increase-by-10/>
KSNV-TV 3: <https://news3lv.com/news/local/322-new-covid-19-cases-9-new-deaths-reported-in-clark-county>
KXNT-AM: <https://kxnt.radio.com/articles/news/clark-county-coronavirus-cases-top-80000>
- October 27, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-730-new-coronavirus-cases-7-more-deaths-2163295/>
Cherokee Tribune & Ledger-News: https://www.tribuneledgernews.com/fieldlevel/ncaa_football/unlv-allowed-to-open-allegiant-stadium-for-fans/image_6bf1d82c-3e25-5fd5-a247-483fbaadfddff.html
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-clark-county-reporting-high-case-rates-and-test-positivity/>
KSNV-TV 3: <https://news3lv.com/news/local/542-new-covid-19-cases-4-new-deaths->

reported-in-clark-county

KXNT-AM: <https://kxnt.radio.com/articles/news/clark-county-coronavirus-deaths-approach-1500>

KMXB-FM: <https://mix941fm.radio.com/promotion/clark-county-coronavirus-deaths-approach-1500>

Voice of America: Fermin Leguen recorded a Spanish interview with Adrianna Arevalo regarding case increases and a second wave of COVID-19.

- October 26, 2020:
The Nevada Independent: <https://thenevadaindependent.com/article/immunization-plan-maps-out-framework-for-covid-19-vaccination-distribution-in-nevada-starting-with-frontline-workers>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-475-new-covid-19-cases-1-death-2162757/>
Las Vegas Review-Journal (F. Leguen):
<https://www.reviewjournal.com/investigations/nevadans-want-normal-life-to-return-as-covid-fatigue-sets-in-2162440/>
Henry Herald: https://www.henryherald.com/sportsxchange/unlv-allowed-to-open-allegiant-stadium-for-fans/article_df9cf344-029a-5c4e-a2e3-cc1739116eaa.html
KTNV-TV 13: <https://www.ktnv.com/rebound/keeping-you-safe/party-city-mobile-tour-brings-halloween-shopping-experience-to-las-vegas-families>
KSNV-TV 3: <https://news3lv.com/news/local/343-new-covid-19-cases-1-new-death-reported-in-clark-county>
- October 25, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-891-new-covid-19-cases-5-deaths-2161687/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevadas-test-positivity-rate-reaches-10-nearly-900-covid-19-cases-reported/>
- October 24, 2020:
Casino.org: <https://www.casino.org/news/fans-okd-to-attend-college-football-games-at-allegiant-stadium-near-las-vegas-strip/>
Pahrump Valley Times: <https://pvtimes.com/news/state-reports-1146-new-covid-19-cases-5-deaths-91131/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-more-than-1100-covid-19-cases-reported-statewide-test-positivity-rate-grows-to-9-8/>
- October 23, 2020:
Las Vegas Review-Journal (F. Leguen):
<https://www.reviewjournal.com/local/education/concerns-arise-as-planning-begins-for-reopening-clark-county-schools-2160201/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/813-new-coronavirus-cases-2-deaths-reported-in-nevada-2159821/>
KVUU-TV 5: https://www.fox5vegas.com/sports/reb_zone/unlv-football-to-allow-2-000-fans-at-home-games-at-allegiant-stadium/article_7794769e-1550-11eb-b3e9-cf8569b79350.html
KXNT-AM (F. Leguen): <https://kxnt.radio.com/articles/news/ccsd-meets-to-discuss-hybrid-learning-plan>

KSNV-TV 3: <https://news3lv.com/news/local/health-district-supports-limited-reopening-of-ccsd>

KTNV-TV 13: <https://www.ktnv.com/sports/unlv-sports/limited-number-of-fans-approved-for-unlv-football-games-at-allegiant-stadium>

KSNV-TV 3 (K. Shoup): <https://news3lv.com/news/local/outdoor-halloween-activities-become-more-popular-during-pandemic>

KLAS-TV 8 (F. Leguen): <https://www.8newsnow.com/news/local-news/snhd-to-support-future-ccsd-reopening-plans-due-to-student-mental-health-impacts/>

KLAS-TV 8: <https://www.8newsnow.com/sports/local-sports/approval-announced-for-limited-number-of-unlv-fans-at-allegiant-stadium-games-starting-with-home-opener/>

KSNV-TV 3: <https://news3lv.com/news/local/unlv-gets-approval-for-fans-at-allegiant-stadium-home-games>

KSNV-TV 3: <https://news3lv.com/news/coronavirus/609-new-covid-19-cases-reported-in-clark-county>

KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/new-nevada-reports-more-than-800-covid-19-cases/>

- October 22, 2020:

Las Vegas Review-Journal (S. Bethel): <https://www.reviewjournal.com/local/local-las-vegas/rats-moved-to-neighborhoods-when-covid-shuttered-businesses-2157934/>

KSNV-TV 3 (F. Leguen): <https://news3lv.com/news/local/southern-nevada-health-district-will-support-reopening-schools-if-board-allows-it>

KVVU-TV 5 (F. Leguen): https://www.fox5vegas.com/news/snhd-supports-face-to-face-learning-should-ccsd-trustees-approve-plan/article_c3ad0cce-14d0-11eb-bbae-e7230b588864.html

KXNT-AM: <https://kxnt.radio.com/articles/press-release/free-covid-19-testing-available-friday>

KSNV-TV 3: <https://news3lv.com/news/local/573-new-covid-19-cases-1-new-death-reported-in-clark-county>

KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-posts-nearly-800-new-coronavirus-cases>

- October 21, 2020:

Las Vegas Review-Journal: <https://www.reviewjournal.com/sports/unlv/unlv-football/number-of-fans-allowed-at-allegiant-stadium-for-unlv-games-up-in-the-air-2156940/>

The Progress: <https://mvprogress.com/2020/10/21/positive-test-results-in-quarantines-at-mv-schools/>

Dallas News: <https://www.dallasnews.com/news/2020/10/21/police-reports-reveal-more-details-about-dallas-woman-who-died-from-covid-19-during-flight/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-565-new-covid-19-cases-5-deaths-on-wednesday-2157085/>

KSNV-TV 3: <https://news3lv.com/news/local/356-new-covid-19-cases-4-new-deaths-reported-in-clark-county>

KTNV-TV 13: <https://www.ktnv.com/news/bridging-the-divide/bridging-the-divide-race-health-disparities-in-las-vegas>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-reports-more-than-550-covid-19-cases-test-positivity-rate-increases-to-9-3/>

- October 20, 2020:
Pahrump Valley Times (J. Rupiper): <https://pvtimes.com/news/state-sends-plan-for-covid-19-vaccine-distribution-to-cdc-90892/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/free-flu-vaccines-offered-at-2-las-vegas-high-schools-2156051/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-15-more-deaths-from-covid-19-656-new-cases-2155954/>
Moapa Valley Progress: <https://mvprogress.com/2020/10/20/free-covid-testing-comes-to-moapa-valley-on-oct-21/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/clark-county-releases-large-gathering-plan-guide-amid-pandemic>
KSNV-TV 3: <https://news3lv.com/news/local/clark-county-details-requirements-for-large-gatherings-at-events-trade-shows>
KXNT-AM: <https://kxnt.radio.com/articles/news/county-hosting-free-flu-shot-clinic-this-week>
KSNV-TV 3: <https://news3lv.com/news/local/boulder-city-puts-on-trunk-or-treat-to-promote-safe-healthy-halloween>
KTNV-TV 13: <https://www.ktnv.com/news/health-district-hosting-two-no-cost-community-flu-vaccine-clinics>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/snhd-encourages-residents-to-get-flu-shots-offering-free-clinics-oct-21-nov-4/>
KSNV-TV 3 (C. Lohff): <https://news3lv.com/news/local/covid-19-cases-spike-in-nevada-as-officials-warn-of-pandemic-fatigue>
KSNV-TV 3: <https://news3lv.com/news/local/clark-county-adds-478-new-covid-19-cases-13-new-deaths>
- October 19, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/easing-of-restrictions-covid-fatigue-lead-to-increase-in-cases-2155081/>
Las Vegas Review-Journal (S. Bethel): <https://www.reviewjournal.com/local/education/governments-nonprofits-to-continue-distance-learning-child-care-2154673/>
Las Vegas Review-Journal (S. Bethel): <https://www.reviewjournal.com/local/education/meet-3-unlv-grad-students-leading-a-covid-19-contact-tracing-team-2155338/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/clark-county-releases-large-gathering-plan-guide-amid-pandemic>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/clark-county-outlines-requirements-for-gatherings-larger-than-250-people/article_0164546a-1273-11eb-bec3-bb48b9c5f99c.html
KSNV-TV 3: <https://news3lv.com/news/local/clark-county-covid-19-cases-increase-by-460>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/free-covid-19-testing-offered-at-valley-high-school-oct-22-23/>
KSNV-TV 3: <https://news3lv.com/news/local/free-covid-19-testing-available-at-valley-high-school>
KXNT-AM: <https://kxnt.radio.com/articles/news/state-s-coronavirus-case-total-approaches-91000>

- October 18, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/health-officials-report-609-new-coronavirus-cases-3-deaths-2154133/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-600-covid-19-cases-reported-statewide-total-cases-now-over-90k/>
- October 17, 2020:
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/october-rise-in-nevada-covid-19-positivity-after-2-month-drop/article_c2f6508c-10c1-11eb-bcad-e3cd70d69880.html
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nearly-1k-covid-19-cases-reported-in-past-24-hours-snhd-reminds-public-to-follow-health-recommendations/>
KVVU-TV 5 (J. Rupiper): https://www.fox5vegas.com/coronavirus/nevada-submits-covid-19-vaccine-program-to-cdc/article_6a750cfe-1022-11eb-b85d-23c8b472c99a.html
- October 16, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-716-new-coronavirus-cases-9-more-deaths-2152001/>
KSNV-TV 3: <https://news3lv.com/news/coronavirus/583-new-covid-19-cases-1-new-inflammation-case-reported-in-clark-county>
KSNV-TV 3: <https://news3lv.com/news/coronavirus/583-new-covid-19-cases-1-new-inflammation-case-reported-in-clark-county>
KVVU-TV 5: https://www.fox5vegas.com/news/ccsd-moapa-valley-schools-confirm-covid-19-cases/article_b0ad9d04-0f4f-11eb-bd12-37e23c938340.html
KVVU-TV 5: https://www.fox5vegas.com/news/education/ccsd-board-to-vote-on-in-person-transition-in-november-district-says/article_1f8f2878-0ffa-11eb-85d0-b368d9662e84.html
KTNV-TV 13 (J. Rupiper): <https://www.ktnv.com/news/coronavirus/nevadas-covid-19-vaccination-playbook-submitted-to-cdc>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/3-moapa-valley-schools-impacted-by-coronavirus-exposures>
- October 15, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/sports/unlv/unlv-football/unlv-football-players-test-positive-for-coronavirus-2151310/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/3-moapa-schools-send-students-home-after-covid-exposures-2151260/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-655-new-covid-19-cases-clark-county-back-on-elevated-risk-2150798/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/business/stadium/linking-allegiant-stadium-to-underground-transit-system-moves-ahead-2151075/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-reports-655-new-covid-19-cases-7-deaths/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/3-moapa-valley-area-schools-send-students-home-due-to-covid-19-case-symptoms-elementary-school-will-transition-to-distance-education/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/city-of-las-vegas->

[playgrounds-reopening/](#)

- October 14, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/ccsd-board-to-hear-transition-plan-for-hybrid-instruction-2149901/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-sees-17-covid-19-deaths-biggest-1-day-spike-since-sept-4-2149976/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/southern-nevada-colleges-see-covid-19-uptick-but-numbers-still-low-2150019/>
Moapa Valley Progress: <https://mvprogress.com/2020/10/14/halloween-events-that-are-still-a-go-this-year/>
Moapa Valley Progress: <https://mvprogress.com/2020/10/14/from-the-editors-desk-never-mind-the-disease-the-cure-is-much-worse/>
Las Vegas Sun: <https://m.lasvegassun.com/news/2020/oct/14/ccsd-consider-reopen-schools-in-class-learning/>
KLAS-TV 8: <https://www.8newsnow.com/news/health/coronavirus-health/nevada-issues-health-and-safety-guidance-for-celebrating-halloween-dia-de-los-muertos/>
KSNV-TV 3: <https://news3lv.com/news/local/clark-county-has-14-new-covid-deaths-303-new-cases>
KXTE-FM 107.5: <https://alt1075lv.radio.com/promotion/nevada-coronavirus-cases-eclipse-87000>
KTNV-TV 13: <https://www.ktnv.com/news/the-southern-nevada-health-district-hosting-free-flu-clinics>
KTNV-TV 13: <https://www.ktnv.com/sports/unlv-sports/unlv-football-kick-off-times-released-for-select-2020-games>
KCEP-FM/Healthier Tomorrow: Joann Rupiper was a guest with Tammie Roitman to discuss flu vaccine.
- October 13, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-487-new-coronavirus-cases-10-more-deaths-2149003/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nha-reports-increase-in-statewide-hospitalizations-10-deaths-recorded-in-past-24-hours/>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-coronavirus-cases-approach-87000>
- October 12, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/covid-cases-are-on-the-rise-state-believes-deaths-are-next-2148085/>
KXNT-AM: <https://kxnt.radio.com/articles/news/county-hosting-several-flu-shot-clinics-this-week>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-reports-more-than-550-covid-19-cases-3-deaths-in-past-24-hours/>
KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/unlv-thomas-mack-covid-testing-site-changing-hours>
KSNV-TV 3: <https://news3lv.com/news/local/snhd-to-hold-no-cost-flu-clinics>

- October 11, 2020:
Las Vegas Review-Journal (J. Sizemore): <https://www.reviewjournal.com/local/local-nevada/nevada-stops-covid-exposure-reports-for-workplaces-hotel-casinos-2146528/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-380-new-coronavirus-cases-2-deaths-2146778/>
- October 10, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-806-new-coronavirus-cases-2-deaths-2145843/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-806-cases-reported-across-nevada-no-new-covid-19-deaths-in-clark-county/>
KSNV-TV 3: <https://news3lv.com/news/local/people-feel-normal-again-haunted-houses-spook-safely-during-pandemic>
- October 9, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/unusually-large-number-of-covid-tests-in-nevada-leads-to-766-new-cases-2144562/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/life/health/flu-shot-clinics-planned-in-october-2144792/>
KSNV-TV 3: <https://news3lv.com/news/local/nevada-adds-766-new-covid-19-cases-as-new-lab-reports-to-state>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-labs-delayed-reports-including-nfl-results-inflate-testing-to-17916-in-a-single-day/>
KRNV-TV 4: <https://mynews4.com/news/local/governor-sisolak-local-health-authorities-release-joint-statement-on-productive-meeting>
KSNV-TV 3 (C. Lohff): <https://news3lv.com/news/local/new-covid-19-cases-trending-slightly-upwards-in-nevada>
- October 8, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/clark-county-schools-white-students-left-in-greatest-numbers-2143600/>
Las Vegas Heals: <https://www.lasvegasheals.org/health-district-hosts-flu-shot-clinics-at-area-high-schools/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-480-new-covid-19-cases-13-new-deaths-2143417/>
KVVU-TV 5: https://www.fox5vegas.com/coronavirus/health-officials-advice-ccsd-board-members-to-continue-distance-learning/article_711126ce-09f1-11eb-bd50-7718c17130ab.html
KSNV-TV 3: <https://news3lv.com/news/local/320-new-covid-19-cases-11-new-deaths-reported-in-clark-county>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/three-high-schools-hosting-flu-shot-clinics-with-snhd/>
- October 7, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/nevada-reports-431-new-coronavirus-case-7-more-deaths-2141934/>
The Progress: <https://mvprogress.com/2020/10/07/four-quarantined-at-grant-bowler-elementary/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/opinion/editorials/editorial->

[health-officials-have-harsh-words-for-gov-sisolak-2142700/](https://www.kxnt.com/news/health-officials-have-harsh-words-for-gov-sisolak-2142700/)

KXNT-AM: <https://kxnt.radio.com/articles/press-release/free-covid-19-testing-available-thursday-friday>

KSNV-TV 3: <https://news3lv.com/news/local/clark-county-gains-303-new-covid-19-cases>

KVVU-TV 5: https://www.fox5vegas.com/news/city-of-henderson-snhd-touro-university-host-flu-shot-clinic/article_3579b002-089a-11eb-bd0c-1be0fe9e08f8.html

- October 6, 2020:

Mohave Daily News: <https://mohavedailynews.com/news/11180/snhd-issues-tips-for-a-safer-and-healthier-covid-halloween/>

Fox News: <https://www.foxnews.com/politics/health-officials-gov-sisolak-shut-out-from-policy-discussions>

Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-479-new-coronavirus-cases-6-more-deaths-2140516/>

KNPR-FM: <https://knpr.org/headline/2020-10/nevada-officials-complain-about-governors-virus-directives>

KSNV-TV 3 (K. Shoup): <https://news3lv.com/news/local/you-cant-take-away-halloween-las-vegans-finding-creative-ways-to-celebrate-holiday>

WCSI-FM: https://1010wcsi.com/fox-politics/nevada-health-officials-say-theyve-been-shut-out-from-policy-discussions/?utm_source=rss&utm_medium=rss&utm_campaign=nevada-health-officials-say-theyve-been-shut-out-from-policy-discussions

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-reports-nearly-500-covid-19-cases-6-deaths/>

KSNV-TV 3: <https://news3lv.com/news/local/347-new-covid-19-cases-5-new-deaths-reported-in-clark-county>

- October 5, 2020:

The Nevada Independent: <https://thenevadaindependent.com/article/clark-washoe-health-districts-raise-concerns-about-directive-on-large-gatherings-saying-they-werent-consulted>

Reno Gazette-Journal: <https://www.rgj.com/story/news/2020/10/05/nevada-health-officials-sisolak-left-us-out-loop-covid-19-decisions/3632424001/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/politics-and-government/nevada/clark-washoe-health-authorities-complain-about-sisolaks-directives-2139509/>

Las Vegas Review-Journal: <https://www.reviewjournal.com/news/nevada-reports-337-new-cases-of-covid-19-and-no-new-deaths-2139218/>

Las Vegas Heals: <https://www.lasvegasheals.org/health-district-shares-tips-for-a-safer-and-healthier-halloween/>

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/letter-to-sisolak-nevada-health-officials-feel-left-out-of-statewide-covid-19-directives/article_cf095416-0769-11eb-80e4-170560805dd8.html

KVVU-TV 5: https://www.fox5vegas.com/coronavirus/southern-nevada-health-district-shares-tips-for-safely-celebrating-halloween-amid-pandemic/article_4f48fc6a-072b-11eb-bc41-1f3438c8bafa.html

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/doctor-weighs-in-on-southern-nevada-health-districts-halloween-guidelines>

KTNV-TV 13: <https://www.ktnv.com/news/coronavirus/free-covid-testing-at-western-high-school-this-week>

KSNV-TV 3: <https://news3lv.com/news/local/300-new-covid-19-cases-reported-in-clark-county>

KRNV-TV 4: <https://mynews4.com/news/coronavirus/nevada-to-train-university-students-as-covid-contact-tracers>

KRNV-TV 4: <https://mynews4.com/news/local/nevada-officials-complain-about-governors-virus-directives>

KLAS-TV 8: <https://www.8newsnow.com/news/local-news/southern-nevada-health-district-offers-safe-and-healthier-halloween-tips-and-alternatives/>

- October 4, 2020:
Elko Daily: https://elkodaily.com/news/state-and-regional/nevada-to-train-university-students-as-covid-contact-tracers/article_e649abe9-acea-5bcc-aec7-b5206dc97b5f.html
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-officials-report-392-new-cases-of-coronavirus-3-deaths-2137777/>
- October 3, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/sports/gov-steve-sisolak-opens-door-for-las-vegas-fans-to-return-2136765/>
San Francisco Chronicle: <https://www.sfchronicle.com/news/article/Nevada-to-train-university-students-as-COVID-15619188.php>
- October 2, 2020:
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/postal-workers-see-sudden-surge-of-covid-in-recent-weeks-2135825/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/sports/raiders/raiders-rooting-for-state-to-ok-unlvs-plan-for-fewer-fans-at-games-2135062/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/unlv-gets-3-4m-state-grant-to-expand-covid-19-contact-tracing-2135327/>
KNPR-FM: <https://knpr.org/dc-blog/doctors-databases>
KLAS-TV 8: <https://www.8newsnow.com/news/3-4-million-grant-will-expand-covid-19-contact-tracing-in-las-vegas/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-nevada-reports-772-covid-19-cases-highest-number-since-mid-august/>
- October 1, 2020:
Pahrump Valley Times: <https://pvtimes.com/news/task-force-formed-to-promote-health-safety-in-schools-90127/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-las-vegas/grocery-store-offers-drive-thru-flu-shots-at-newspaper-parking-lot-2134071/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/local-nevada/nevada-reports-430-new-coronavirus-cases-3-more-deaths-2134311/>
Las Vegas Review-Journal: <https://www.reviewjournal.com/local/education/ccsd-unions-making-plans-for-anticipated-reopening-of-schools-2134386/>
KLAS-TV 8: <https://www.8newsnow.com/news/local-news/new-3-covid-19-deaths-reported-statewide-health-district-reports-new-mis-c-case/>
KTNV-TV 13: <https://www.ktnv.com/sports/unlv-sports/unlv-announces-football-schedule-first-home-game-on-halloween>
KXNT-AM: <https://kxnt.radio.com/articles/news/nevada-approaches-80000-coronavirus-cases>

Products Completed:

- Videos:
 - Spanish-language version of Food Handler Safety Training 20-part video series
 - Dr. Fermin video for R.E.A.C.H. in Spanish, discussing flu and COVID
- Email newsletters:
 - Side Dish email newsletter about Organizational Development Team
 - The Perspective email newsletter about Halloween safety tips
 - Food Safety Partnership Meeting — October 26
- Flyers:
 - Well survey
 - Food Handler Safety Training program reopening
 - Food Safety Partnership Meeting — October 26
 - Show Flu Who's Boss No-cost Flu Clinic flyers
 - Martin Luther King Senior Center
 - Clark County Detention Center
 - Cimarron High School
 - Valley High School
 - Silverado High School
 - Cheyenne High School
 - Centennial High School
 - COVID-19 Testing
 - Downtown Senior Center (Henderson)
 - Western High School
 - Cimarron High School
 - Valley High School
 - Silverado High School
- Fact sheets:
 - Top 10 Flu Myths — English/Spanish
 - West Nile Virus disease information for health care providers
 - Should you go to the ER or Urgent Care?
- Postcards and other printed goods:
 - L2A (Linkage to Action) promotional postcard
 - Finance postcard mailers to promote e-billing
- Monitor graphics:
 - Breast Cancer Awareness Month
 - Health District After Dark
- Sliders:
 - For SNHD.info
 - Halloween tips
 - Health District After Dark
 - Breast Cancer Awareness Month
 - COVID Trace app
 - For GetHealthyClarkCounty.org
 - Halloween tips
 - For VivaSaludable.org
 - Great American Smokeout
 - Thanksgiving
 - Mobile apps

- Halloween tips
- Blood pressure
- Signs:
 - Please wait at the yellow dot (for NCS north)
 - Ask your provider about the patient satisfaction survey (for SNCHC)
- Other:
 - L2A (Linkage to Action) mobile wrap design
 - Formatting of 2019 Clark County Trauma Needs Assessment document
 - Barbershop Health Outreach Project newsletter for October
 - Language modifications to NCIAA guidance documents
 - 2021 Depo Calendar for Family Planning Clinic
 - 2021/2022 Calendar for Health District staff
 - Island eNVy ad, wrap and poster for Kama'aina magazine
 - SNHD All operational period updates
 - Reviewed RMPCDC FAQ
 - Talking points for KSNV-TV 3 and Telemundo interviews
 - Follow-up with Mexican Consulate and El Salvador Consulate
 - Las Vegas Family Health Flu Season article

Advertising Placed:

- Show Flu Who's Boss ad for Las Vegas Family Health magazine
- Show Flu Who's Boss ad for Las Vegas Kids Directory

Social Media Summary:

- Developed and posted 112 social media messages for:
 - COVID-19
 - Contact Tracing
 - COVID Trace App
 - Flu
 - Food Handler Safety Training Cards
 - Halloween safety
 - Mental Health Awareness
 - Lead Poisoning Prevention week
 - Holiday safety and travel
- Created social media graphics, photos, and videos for:
 - Mask 101: Cover your Nose, Mouth and Chin"
 - Handwashing Day
 - Nevada Day closure
 - COVID-19 Prevention Tip: It's Flu Season
 - Breast Cancer Awareness Month
 - Living with HIV During COVID-19
 - Newly diagnosed with HIV
 - Health District After Dark
 - Pumpkin head wearing mask under chin
 -

Website Updates/Postings:

- Assorted testing site calendar updates
- Daily COVID-19 reports
- Webpage banners

- BOH
- SNCHC
- News Releases
- Food Handler Safety Training
- COVID-19
- FDAP
- Aquatic Health
- SWMA
- EMS
- Flu
- Food Safety Partnership Meeting
- FERL
- Health District After Dark

Translation Services:

- Translated Flu Myths
- Reviewed SB4-447 Regulations translation
- Reviewed 447E Regulations related to SARS-COV-2 and Public Accommodation Facilities translation

Community Outreach:

- Distributed COVID testing flyers to community partners
- Distributed Cambridge Health Fair and Flu Clinic flyers to community partners
- Distributed COVID Trace App flyers to community partners
- Distributed Flu Clinic flyers to community partners

Meetings of Note:

- October 29, 2020: COVID Response Weekly Operations briefing
- October 29, 2020: CSN Conference call
- October 29, 2020: CDC/NPHIC Zoom call
- October 28, 2020: Immunize Nevada Flu and COVID-19 Task Force
- October 28, 2020: State Media update
- October 28, 2020: COVID Response Weekly Planning meeting
- October 27, 2020: Esta En Tus Manos Phase 2
- October 26, 2020: CDC COVID-19 All State and Local teleconference
- October 23, 2020: COVID Response Weekly Operations briefing
- October 23, 2020: State Media update
- October 21, 2020: Promoting a Vaccine in a Pandemic webinar
- October 21, 2020: State Media update
- October 21, 2020: COVID Response Weekly Planning meeting
- October 20, 2020: Department of Welfare and Supportive Services Community Partners meeting
- October 20, 2020: Accreditation meeting
- October 19, 2020: CDC COVID-19 All State & Local teleconference
- October 19, 2020: Organizational Development branding meeting
- October 16, 2020: United Way Community of the Social Sector meeting
- October 16, 2020: OC meeting
- October 16, 2020: State Media update
- October 14, 2020: DHO Succession Committee meeting
- October 14, 2020: State Media update

- October 14, 2020: NTPC Policy meeting
- October 12, 2020: CDC COVID-19 All State & Local teleconference
- October 12, 2020: COVID-19 Trace App meeting
- October 8, 2020: COVID-19 Mitigation and Management Taskforce
- October 7, 2020: Nevada Health Center Mammovan planning meeting
- October 7, 2020: State Media update
- October 6, 2020: Health Communication, Marketing & Media Forum
- October 5, 2020: CDC COVID-19 All State & Local teleconference
- October 5, 2020: State Media update
- October 2, 2020: OC meeting
- October 2, 2020: State Media update
- October 1, 2020: CDC/NPHIC meeting

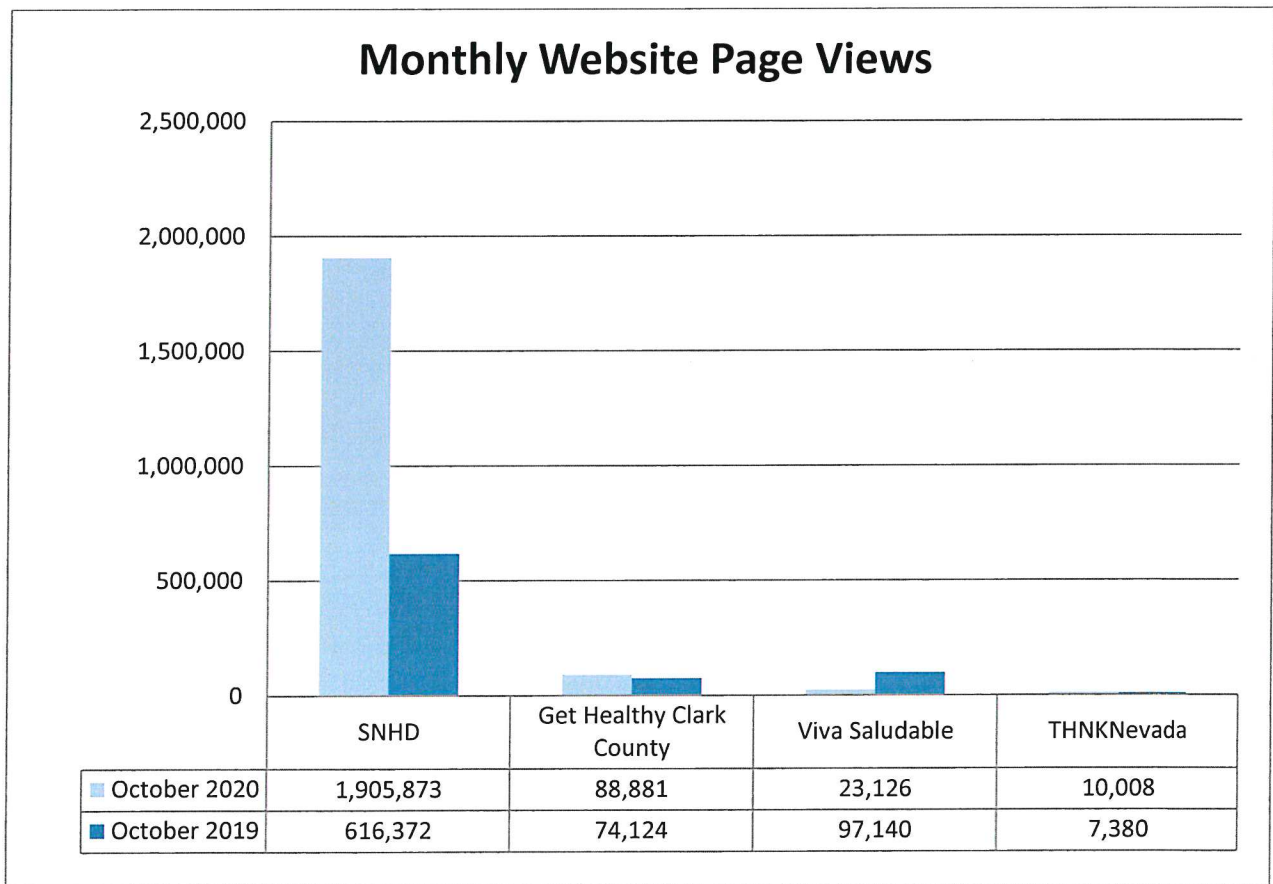
Media, Collateral and Community Outreach Services	Oct 2019	Oct 2020		YTD FY20	YTD FY21	
Media - Print Articles	25	75	↑	205	359	↑
Media - Broadcast stories	25	107	↑	112	436	↑
Collateral - Advertising/Marketing Products	32	79	↑	156	200	↑
Community Outreach - Total Volunteers ¹	28	0	↓			
Community Outreach - Volunteer Hours	1,696	0	↓	5,818	0	↓

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Social Media Services		Oct 2019	Oct 2020		YTD FY20	YTD FY21
*Facebook SNHD	Likes	4,507	8,780	↑	4,507	8,780
*Facebook GHCC	Likes	5,854	6,214	↑	5,854	6,214
*Facebook SHC	Likes	1,728	1,683	↓	5,890	1,683
*Facebook THINK/UseCondomSense	Likes	5,890	5,725	↓	5,890	5,725
*Facebook SNHD THINK Project	Likes	49	49	→	49	49
*Facebook Food Safety	Likes	22	50	↑	22	501,076
*Instagram SNHD	Followers	1,076	2,684	↑	1,076	2,684
*Instagram Food Safety	Followers	323	448	↑	323	448
*Twitter EZ2Stop	Followers	417	415	↓	417	415
*Twitter SNHDflu	Followers	955	1,559	↑	955	1,559
*Twitter Food Safety	Followers	58	82	↑	58	82
*Twitter GetHealthyCC	Followers	348	346	↓	348	346
*Twitter SNHDinfo	Followers	3,308	8,050	↑	3,308	8,050

*Twitter TuSNHD	Followers	269	307	↑	269	307
*Twitter THNK/ UseCondomSense	Followers	726	734	↑	726	734
*Twitter SoNVTraumaSyst	Followers	120	132	↑	120	132
YouTube SNHD	Views	85,691	47,834	↓	320,584	127,915
YouTube THNK/UseCondomSense	Views	650	268	↓	2,061	1,271

*Facebook, Instagram and Twitter numbers are not cumulative.



ADMINISTRATION Human Resources Monthly Report – October 2020

Employment/Recruitment:

- 11 New Hires, including 1 reinstatement
- 665 active employees as of October 31, 2020
- 6 Terminations, including 1 retirement
- 6 Promotions, including 2 Flex-reclasses
- 1 Transfer (Dental Assistant transferred)
- 2 Lateral Transfers
- 0 Demotions
- 1 Accelerated Step Advancement
- 94 interviews (57.5 hours)
 - Adriana Alvarez – 22 interviews conducted and 34 interviews scheduled for other interviewers (17 hours)
 - Linda Bubel – 22 scheduled and conducted interviews; 28 interviews scheduled by Adriana Alvarez (24.5 hours)
 - Jose Garcia – 16 scheduled and conducted interviews (10.5 hours)
 - Angela Lewis – 7 interviews scheduled by Adriana Alvarez (3.5 hours)
 - Jakki Wells – 4 interviews scheduled by Adriana Alvarez (2 hours)
- 40 job offers extended
 - Adriana Alvarez – 13
 - Linda Bubel – 9
 - Jose Garcia – 12
 - Angela Lewis - 6
- 6 recruitments posted (Kimberly Monahan)
- Temporary Staff (Linda Bubel)
 - 3 New Agency Temporary Staff Members
 - 1 Long-term CDC Temp
 - 10 Agency Temporary Staff Member assignments terminated
- Turnover rates
 - Administration – 0.67%
 - Clinical Services and FQHC – 0.65%
 - Community Health – 2.00%
 - Environmental Health – 0.00%
- 30 Other Personnel Change forms processed
- 33 Evaluations received and recorded in One Solution
- Total number of vacancies: 97.6 FTEs
- Total number of positions in recruitment: 69.1 FTEs

Director of Human Resources and Organizational Development

- Investigations: 11 hours
- Organizational Development: 27 hours
- Training: 11 hours

- Meetings with employees: 9 hours
- Committee/Team/Employee engagement meetings: 38 hours
- Leadership Meetings: 32 hours
- Leadership reports/plans/projects: 32 hours

Employee/Labor Relations (Erika Bustinza)

- 0 Verbal Warnings, 0 Written Warnings, 0 Suspensions, 0 Final Written Warnings, 0 Terminations, 2 Probationary Releases
- 1 Grievance
- 4 Arbitrations
- 5 hours of Labor Meetings (with Union)
- 130 hours Investigatory Meetings
- 14 Investigations
- 30 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 1
- Maintain Grievance Log and Official Complaints Report, Investigation Log, and Weekly Recruitment Report for Leadership (Erika Bustinza)

Clerical Activity (Amanda Shore)

Bilingual Process: 7.75 hours

- Tests Scheduled: 5
- Tests Postponed: 1
- Results Received: 4

Filing: 4.5 hours

Fact Sheets/Other employee communications: 8.25 hours

- Compile communications for OSHA report
- Update Return to Work Guide

Recruitment Assistance: 31.25 hours

- Notify candidates of scheduling changes
- Save and sort interview notes and new hire paperwork
- Scan in early 2020 recruitment files to complete electronic recruitment files

SharePoint: 13.75 hours

Temp tracking: 17.75 hours

Other: Phone; door, check and distribute mail; employment verifications; create New Hire, Benefits Orientation, and ADA packets; sort and file equipment checkout agreements; Onboarding Part 1; Create fillable forms; update employee information in One Solution; format various documents; order office supplies; assist Jose with open enrollment; safety inspection; clean up HR's Shared Drive; employee assistance, including receiving and directing employee questions; research electronic filing software.

Trainings/Meetings Attended by Staff:

- Position Control (2 hours) – (Adriana Alvarez, Linda Bubel, Jose Garcia, Angela Lewis, Kimberly Monahan, Joe O’Neill)
- Recruitment biweekly meeting (2 hours) – (same as above)
- Biweekly meeting with Employment Screening Resources (2 hours) – (Adriana Alvarez, Angela Lewis, Kimberly Monahan)
- CHN Per Diem Pool meetings – (Adriana Alvarez, Angela Lewis, Kimberly Monahan)
- Meeting regarding Limited Term/Grant funded language differences (Adriana Alvarez, Erika Bustinza, Scott Carls, Amy Hagan, Kimberly Monahan)
- Grant meeting – Pilot Self Specimen Collections (1 hour) – (Kimberly Monahan)
- Training Webinar, HRSA Provider Recruitment and Retention Training for Health Centers (1.5 hours) – (Adriana Alvarez and Kimberly Monahan)

Projects in Progress/Other items

- Sharepoint Human Resources Site update (various Human Resources staff)
- Human Resources Training for Supervisors (Erika Bustinza, Jose Garcia, Angela Lewis, Kimberly Monahan)
- Unemployment Fraudulent Claims (Erika Bustinza, Angela Lewis, Jakki Wells)
- Temp Agency Coordination – (Adriana Alvarez, Linda Bubel)
- Training of new staff on recruitment process (7 hours) - (Kimberly Monahan and Adriana Alvarez)

MONTH: October 2020 for Jose Garcia

FMLA hours used:	HOURS: 1,312.50 hours: Admin 440.75 Clinical Services 172.75 Community HS 436.00 E. Health 263.00
	NUMBER OF EMPLOYEES
FMLA leave requests-:	
New	5
RTW	0
Conversations to discuss FMLA, ADA and other leave questions	8
FMLA:	# of employees:
Short/Long-Term Intermittent during October	9
Block of FMLA leave during March	8
Meetings presented/facilitated for employees # of employees in attendance:	
Benefit Orientation	2/56
Processed new hires/changes/terminations for benefits: for 11/1/20 effective date	56/6/2
Processed open enrollment changes 1/21/21 effective date	50
Enrolled 73 Flexible spending arrangements 1/21/21 effective date	73
Processed 4 short-term disability claims	
Processed 200 benefits changes effective immediately	
Returned 1500 open enrollment emails	

RETIREMENT: Mass Mutual/PERS/Social Security/Health Insurance: <ul style="list-style-type: none"> Processed withdrawals/rollovers/purchase of service credit/new accounts 	1
MEETINGS ATTENDED: <ul style="list-style-type: none"> OPEN ENROLLMENT COORDINATED VIRTUAL EMPLOYEE FAIR 	5 1
PROJECTS: <ul style="list-style-type: none"> FMLA electronic conversion/use Open enrollment sharepoint created Create new benefit guide Sharepoint redesign 	
RECRUITING <ul style="list-style-type: none"> 12 hires for ELC grant 16 interviews 	
TRAINING <ul style="list-style-type: none"> 	

HUMAN RESOURCES SUPERVISOR MONTHLY REPORT OCTOBER 2020

Worker’s Compensation (PACT)

- Number of Workers Comp cases for the month: 3 (non-OSHA recordable) and 0(OSHA recordable)
- Number of Open Cases: 1
- Number of Cases in final closing: 1

Human Resources Supervisor Employee/Labor Relations

- 30 Hours Meeting with Employees and Managers
- 1 hours of Labor Meetings (with Union)
- 25 hours Investigatory Meetings
- Number of EEOC/NERC and EMRB cases: 1

Trainings/Meetings Attended by Staff:

- 1st Remote Work Safety Checklist Meeting
- 5th Case Update Meeting
- 6th Biweekly recruitment team meeting
- 8th HR Team Meeting
- 12th OSHA Complaint Meeting
- 12th Part Time Contact Tracer Meeting
- 13th ESR/SNHD Bi-Weekly Meeting
- 13th Position Control Meeting
- 14th Provider Recruitment Plan Meeting
- 14th OCHD Remote Work Questions
- 15th Nurse Per Diem Meeting
- 15th Employment Internet Page Meeting

- 16th Janitor Interviews
- 19th ICS Weekly Tactics Meeting
- 19th Janitor Interviews
- 20th Biweekly Recruiting Meeting
- 21st POOL/PACT Leadership Conference
- 22nd POOL/PACT Leadership Conference
- 22nd HR/CHN Grant Discussion
- 22nd Contract Tracer Recruitment Meeting
- 23rd Supervisor Remote Work/ HR Training
- 26th Benefit Meeting/Employee
- 26th Supervisor Remote Work/ HR Training
- 26th Temporary Personnel Policy Review
- 27th Webinar: How Governments Can Rapidly Deliver Benefits While Minimizing Risk
- 27th ESR/SNHD Biweekly Meeting
- 27th Temporary Personnel Vendor Review
- 29th ICS Weekly Operations Briefing

ADMINISTRATION Southern Nevada Public Health Laboratory (SNPHL) Monthly Report

I. SOUTHERN NEVADA PUBLIC HEALTH LABORATORY (SNPHL) October 2020

1. **Clinical Testing:** SNPHL supports the SNHD Nursing Division with molecular and microbiology culture Sexually Transmitted Disease (STD) testing. SNHD STD department and SNPHL cooperatively participate in the CDC Gonococcal Isolate Surveillance Project. SNPHL performs *N. gonorrhoeae* culture and submits isolates to CDC and Nursing provides the client information required by the project.

STD October testing; #18 GC cultures and isolates were serotyped from #1613 GC and #685 Syphilis samples, RPR #263 titer (increased from September).

Hepatitis testing is performed on the Ortho Vitros ECiQ instrument. October tests increased from September (#315).

HIV October testing (#318, #15 differentiated / #34 RNA quant) increased from September.

SNPHL continues to perform approximately 10% of the States CoVid19 tests. SARS-Cov-2 Total testing is currently performed on the; Bio-Rad Evolis Instrument, Hologic Panther, King Fisher / 7500DX, BioFire / QiaCube-QuantStudio and Omega platform(s). Proprietary reagents / supplies have improved but still a limiting factor in providing tests during this pandemic time of viral transition to a new post-outbreak normal. SNPHL goal is to increase capacity up to 4,000 tests each day (current capacity is 1000-1400 tests / day) with turn-around-time of <48 hours (TAT 2Day- currently at / near goal). Increase capacity to 4K/D plan will require; 1). Additional staffing to run 2-10hr shifts/day 6d/wk, 2). IT to create easy patient accession using NV drivers license and direct report verification from SNPHL LIS into SNHD patient report portal, 3). Automation of specimen fluid handling, 4). Sample pooling scheme for reagent cost effectiveness, 5). \$3.2M/month for test reagents / consumables.

Feb	0+ / 7 (0%)	Jul	3,608+ / 24,224 (14.8%)
Mar	109+ / 658 (16.5%)	Jul	2,404+ / 19,459 (12.35%)

Apr	326+ / 2,082 (15%)	Aug	520+ / 14,917 (3.48%)
May	259+ / 11,177 (2.0%)	Oct	852+ / 16,093 (5.3%)
Jun	835+ / 19,128 (4.0%)		

SNPHL testing helps meet Our Mission to affect individual patient care and enhance population surveillance efforts to identify / reduce disease transmission in Clark County.

2. Epidemiological Testing and Consultation:

- A. SNPHL cooperative / collaboration testing supports the investigation activity of SNHD OEDS and Nursing Division to identify close contacts at risk for SARS-CoV-2 infection to rapidly activate mitigation / quarantine behavior and reduce disease transmission. SNHD has hired additional case investigators and contact tracers. Current positive SARS-CoV-2 test from collection to result report averages < 2 days. Improvements in the SNHD patient result portal connection to the SNPHL report laboratory information system has helped accession input of patient data with subsequent improved report result turn-around time.
- B. SNPHL participates in the SNHD Outbreak Investigation Committee and Foodborne Illness Taskforce. In October SNPHL identified-typed: #11 / #13 Salmonella; Campylobacter #8 / of #12; Shigella #2 subtype of #2; Bordetella #1 of #1; Neisseria Meningitis #18; STEC #3 and #3 Legionella.
- C. SNPHL continues to report results of influenza testing to the CDC National Respiratory and Enteric Virus Surveillance System (NREVSS). Of #16 respiratory panels performed in October #2 influenza identified, #1 A, #1B. Combi Flu-SC2 Multiplex Assay test validated; #4 tests done - only on symptomatic (Flu-like, CoVid-like) patients.

3. State Branch Public Health Laboratory Testing:

- A. SNPHL performs reportable disease isolate testing and confirmation. Isolates submitted by local laboratories are serotyped and / or confirmed by Whole Genome Sequencing; stored on-site; and results reported and / or samples submitted to CDC through various national programs; Public Health Laboratory Information System (PHLIS), National Antimicrobial Resistance Monitoring System (NARMS), and Influenza Surveillance.
- B. SNPHL's additional Mission is as a member of the CDC Laboratory Response Network (LRN) testing for identification of potential biological weapons / agents on environmental daily samples (#2 LRN unknowns tested in October) within its unique BSL3 environment.
- C. SNPHL has validated and performed #28 Whole Genome Sequencing tests (WGS) in October for; Salmonella (14), Shigella (2), Campylobacter (9), and E. coli-Shiga toxin. WGS validation for other organisms is pending (specifically #2 of #6 Clads ID SARS-CoV-2; working in collaboration / co-operations with NSPHL in Reno and UNLV).
- D. SNPHL provides vector testing for Environmental Services; testing for Zika, West Nile, Western / Eastern Equine Encephalitis. #0 mosquito tests were performed in October / #0 Aedes species identified.
- E. SNPHL has increased courier services to 7d/wd (#26, October) to SNHD public health centers, CCDC and Southern Nevada hospital / commercial laboratories.

4. All-Hazards Preparedness:

- A. SNPHL provides / assists testing for SNHD COVID-19 Emergency Incident Response, operational periods (weeks) #31 - #35. Local community outreach, CCDC jail-detention centers, institutions of higher education (IHE) and long-term nursing facilities (LTCF) Rapid-Antigen POC (CDC-EUA: Abbott IDNow; Qiagen Sofia; BD Vector; Abbott BiNaxxNow cards) with outbreak confirmation RT-PCR testing supported by SNPHL.
- B. SNPHL continues to expand testing for COVID-19 by looking into different testing methods, new vendors and new supply chain pathways.
- C. SNPHL participates on weekly conference calls with CDC; state SNHD OPHP, local First Responders and sentinel laboratories (as well as 3x / wk with SNHD CoVid ICS) to ensure SNPHL response to possible biological or chemical agents and CoVID19 for the collection / reporting of correct test samples.
- D. SNPHL staff continue on-going training of LRN protocols for biological agent confirmation and participate frequently in proficiency / competency surveys.
- E. SNPHL currently has technical laboratory staff (#35 + 6 NG volunteers) trained and on-call to respond for emergency testing 24 hours per day / 7 days per week. SNPHL routine service hours have expanded to 0600-2200 and weekends (0800-1600) with limited staff.
- F. SNPHL coordinates with training / exercises for First Responders including local Civil Support Team, HazMat, Federal Bureau of Investigation, and Las Vegas Metropolitan Police Department.
- G. SNPHL provides information to local laboratorians on CDC packaging and shipping infectious substances and on chain of custody procedures.

5. October 2020 SNPHL Activity Highlights:

- A. Dr Joseph Benson took over duties as Laboratory Director on June 29, 2020 with a very busy first 100days; increasing CoVid19 capacity with additional equipment / space re-configuration, working with IT to improve specimen accession / test result reporting and automation (fluid handlers) or processes.
An updated Nevada State license has been received and the first of follow-on inspections scheduled at SNHD for 09Nov20.
- B. Laboratory staff continue universal precautions; mask wearing, hand washing, protective garments and social distancing despite vigilance fatigue / after 7+ months of pandemic, most have settled into a steady state battle-rhythm for CoVid mitigation behavior. Most training is now obtained from on-line activities (14hrs / staff member in October). We are still in hopes of reestablishing all SNPHL services / processes disrupted during the CoVid pandemic.
- C. SNPHL experience in the regulatory testing environment and operating complex molecular processes at scale has allowed us to respond rapidly to the CoVid Crisis - testing over 16,093 SARS-CoV-2 PCR / antigen specimens in October. SARS-CoV-2 Antibody serology in October (#12+ / #30, seroprevalence 40%) was performed mostly on SNHD employees, pending implementation of an Antibody seroprevalence protocol.
- D. Start Flu Surveillance with OEDS, interact on community communication message. Combined Flu-SC2 test available on RT-PCR and RAT (Sofia) platforms.
- E. Training of new hires continues. Two additional CoVid19 (30month) temporary technologists were brought on-board to assist with expanded testing COVID-19 capabilities. Hiring of additional staff utilizing grant funded positions persists. SNPHL Staff is undergoing a re-

organization study with the assistance of SNHD HR organizational development staff into an effective / efficient team with a possibly a 4th duty section; cross-sectional CoVid Core group under a dedicated CoVid section supervisor.

- F. SNPHL has a stable FEMA supply of Viral Transport Medium used in COVID-19 collection kits. Supply chain logistic problems and shortage of various supplies / reagents / equipment may recur and continue to be issues for concern.
- G. SNPHL works closely with Info Technology, OEDS departments and local community partners on the 2019 novel Coronavirus outbreak to perform on-site patient / specimen accession (into SNHD EMR) and to provide accurate rapid test results via the SNHD patient portal.
- H. SNPHL continues to work with multiple distributors and manufacturers for COVID testing supplies and consumables. There continues to be a shortage of various supplies and SNPHL is on allocation for specific reagents and consumables.
- I. With the new school year; SNPHL continues to train / introduce CSN students to the PH laboratory environment and has trained 1 UNLV intern for their 120hr educational senior project. In addition, SNPHL continues cooperation / collaboration with commercial (UMC), FEMA, CMS-HHS, CDC SNHD - assigned intern and research laboratories for specific sample identification (WGC CoVid / UNLV).
- J. Lab Space Build-out: Plans for new upstairs clean room will help consolidate functional CoVid services (to be completed 20Nov20). Total re-model with move of clinical immunology laboratory into new downstairs warehouse build out area / move of micro section downstairs into current clinical space and expansion of CoVid molecular into entire upstairs laboratory space (expectation 6-9months for completion, to begin Jan21).
- K. SNPHL employee expansive growth with multiple staff from each organizational section working within the CoVid Core testing group has created difficulties for organizational management. The new SNHD HR division of organizational development is currently working with SNPHL to improve processes, staffing schedules and the SNPHL organizational chart.

COMMUNITY HEALTH – SNPHL – Fiscal Year Data

SNPHL Services	Oct 2019	Oct 2020		FY 2019-2020	FY 2020-2021	
Clinical Testing Services ¹	6,901	10,363	↑	23,367	22,463	↓
Epidemiology Services ²	101	85	↓	508	354	↓
State Branch Public Health Laboratory Services ³	220	9,902	↑	774	36,326	↑
All-Hazards Preparedness Services ⁴	12	19	↑	41	38	↓
Environmental Health Services ⁵	0	0	=	5,210	538	↓

1 Includes N. Gonorrhoeae culture, GISP isolates, Syphilis, HIV, CT/GC molecular, Gram stain testing and CoVid19 Ag/Ab immunologic tests.

2 Includes Stool culture, EIA, Norovirus PCR, Respiratory Pathogen PCR, Epidemiological investigations or consultations.

3 Includes PFGE and LRN testing, proficiency samples, reporting to CDC, courier services, infectious substance shipments, teleconferences, trainings, presentations and inspections, samples submitted to CDC or other laboratories and molecular RT-PCR SARS-CoV-2 tests.

4 Includes Preparedness training, teleconferences, Inspections.

5 Includes vector testing

Grants Expired and Awarded

October 2020

Grants Expired	Project Name	Grantor	End Date	Amount	Reason	FTE	Comments
	(tpp_20)	F-OASH	10/30/2020	\$ 749,999	end of performance period with a no cost	4.00	competing application not awarded to SNHD

Grants Awarded	Project Name	Grantor	Received	Start Date	End Date	Amount	Reason	FTE
	Nevada Home Visiting; Nurse-Family Partnership (nfp_21)	P-HRSA	10/2/2020	10/1/2020	9/30/2021	\$ 265,003	renewal subgrant	0.00
	Office of Public Health Investigations and Epidemiology, Tuberculosis Program (saptb_21)	P-SAMHSA	10/1/2020	10/1/2020	9/30/2021	\$ 42,353	renewal subgrant	0.35
	HIV Prevention Activities, Health Department Based, amendment #2 (hiveh21)	F-CDC	10/9/2020	8/1/2020	7/31/2021	\$ -	budget revision approval	-0.90
	Health Center Program, amendment #3 (hcnap_21)	F-HRSA	10/20/2020	9/1/2020	1/31/2022	\$ -	informed of unallowable equipment suppliers	0.00
	Department of Conservation and Natural Resources, Safe Drinking Water Program, amendment #1 (sdw_21)	P-SDW	10/20/2020	7/1/2020	6/30/2021	\$ 25,000	funding increase	-0.09
	Racial and Ethnic Approaches to Community Health Program, amendment #2 (reach_21)	F-CDC	10/23/2020	9/30/2020	9/29/2021	\$ -	budget revision approval	0.00
	Public Health Preparedness Program, Cities Readiness Initiative (cri_21)	P-CDC	10/23/2020	7/1/2020	6/30/2021	\$ 543,587	renewal subgrant	2.80
	Adult Viral Hepatitis Prevention and Control, amendment #1 (aduhep20)	P-CDC	10/29/2020	11/1/2019	4/31/21	\$ 22,174	funding increase and period extension	0.00

PAYROLL EARNINGS SUMMARY
October 17 to 30, 2020

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 243,529.10	\$ 7,464,947.38	\$ 2,006,530.61	\$ 6,006,479.00	33%	
ENVIRONMENTAL HEALTH	\$ 461,751.63	\$ 10,257,048.53	\$ 4,120,706.19	\$ 12,295,366.00	34%	
COMMUNITY HEALTH	\$ 316,310.83	\$ 7,031,094.98	\$ 2,711,689.60	\$ 10,620,023.00	26%	
FQHC	\$ 154,676.31	\$ 1,594,936.53	\$ 1,594,936.53	\$ 6,918,393.00	23%	
ADMINISTRATION W/O ICS-COVID	\$ 353,541.22	\$ 10,203,211.57	\$ 3,222,090.85		29%	
ICS-COVID General Fund	\$ -	\$ 787,960.35	\$ 787,960.35	\$ 10,970,081.00	7%	
ICS-COVID Grant Fund	\$ 282,559.09	\$ 1,981,822.78	\$ 1,981,822.78			
TOTAL	\$ 1,812,368.18	\$ 39,321,022.12	\$ 16,425,736.91	\$ 46,810,342.00	35%	35%
FTE	663					
Regular Pay	\$ 1,427,222.23	\$ 32,334,402.94	\$ 13,344,603.50			
Training	\$ 1,444.22	\$ 175,109.47	\$ 80,719.33			
Final Payouts	\$ 468.36	\$ 576,526.54	\$ 297,819.06			
OT Pay	\$ 24,531.65	\$ 746,696.23	\$ 387,950.39			
Leave Pay	\$ 337,321.06	\$ 4,679,805.42	\$ 1,962,594.23			
Other Earnings	\$ 21,380.66	\$ 808,481.52	\$ 352,050.40			
TOTAL	\$ 1,812,368.18	\$ 39,321,022.12	\$ 16,425,736.91			


 CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 17 to 30, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
FISHER, BRANDYN	DWCVD_21	34.00	\$940.44			
GO, JOSE F	DWCVD_21	28.00	\$774.48			
HASSELBAUER, FORREST L	DWCVD_21	7.50	\$382.73			
MCMAHAN, CLAUDE R		13.50	\$803.52			
NESZMERY, MICHAEL		13.50	\$688.91			
OBIL, JONAH U	DWCVD_21	36.00	\$967.68			
PALMER, MICHAEL J		13.50	\$688.91			
RUIZ, GEORGE		4.00	\$150.30			
SOBERANIS, ELIU B	NCSCD_20	8.00	\$215.04			
STEVENS, MICHAEL P		8.00	\$300.60			
VEGA, LEONARDO		13.50	\$688.91			
VUKSANOVIC, DAN	DWCVD_21	43.00	\$1,349.34			
BOJORQUEZ, IBETH		3.50	\$183.23			
EASLEY, MARK		1.50	\$70.88			
GALAVIZ, MONICA	DWCVD_21	4.00	\$204.12			
KEEGAN, DAHLIA J		10.00	\$485.10			
OAKLEY, FRANCINE R		1.50	\$69.19			
WILCOX, TERESA E		9.25	\$426.66			
ZIELINSKI, LYNDAS		10.00	\$626.40			
HIDROSOLLO, DARYL	DWCVD_21	4.00	\$179.64			
PLASCENCIA, LAURA V	DWCVD_21	0.50	\$22.46			
SANCHEZ, JULIO C	DWCVD_21	0.50	\$25.52			
BROWN, DANIEL R	DWCVD_21	2.00	\$135.24			
POLINTAN, MICHAEL S		4.00	\$175.20			
Total Administration		273.25	\$10,554.50		0.00	\$0.00

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
LUCKETT, SANDY	DWCVD_21	4.00	\$204.12			
ACOSTA, KATHERINE D		8.00	\$257.88			
BLANCO, JENNIFER	DWCVD_21	1.00	\$33.05			
BOWERS, JENNIFER D	DWCVD_21	14.00	\$922.74			
CHARLES, ZULEIKA L	DWCVD_21	8.00	\$257.88			
DE LOS SANTOS, SHERILYN M	DWCVD_21	8.00	\$257.88			
DELISE, BRANDON	DWCVD_21	6.50	\$315.32			
FLOURNOY, TIFFANY D	DWCVD_21	8.00	\$350.40			
JOHNSON, MONIQUE	DWCVD_21	8.00	\$369.00			
KAPPEL, MATTHEW S	DWCVD_21	1.50	\$78.53			
MCLELLAN, BETSY	DWCVD_21	5.00	\$282.90			
O'CONNOR, KELLI J	DWCVD_21	16.00	\$738.00			
PEREZ, MELANIE J	PHCVOE20	8.00	\$350.40			
QIU SHULTZ, ZUWEN	DWCVD_21	10.00	\$626.40			
SHINGU, MICHELE	DWCVD_21	8.00	\$397.92			
WEDDLE, DANIEL M	DWCVD_21	8.00	\$316.44			
WHITE, CANDYCE L	DWCVD_21	4.00	\$231.84			
KINGSLEY, CHAD A	DWCVD_21	5.00	\$297.60			
BULLOCH KHAYAT, MARY D	CRI_21	11.00	\$637.56			
PAGAN, WENDY	DWCVD_21	8.00	\$501.12			
Total Community Health		150.00	\$7,426.98		0.00	\$0.00

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 17 to 30, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AVALOS, MAYRA L	FP_20	0.00	\$0.00	AVALOS, MAYRA L	0.75	\$15.32
VARA, KARINA E	DWCVD_21	4.00	\$110.64	SPRANCE GROGAN, CAROLYN S	0.38	\$12.76
ALVARADO ARRIAGA, ROSA	DWCVD_21	4.00	\$107.52	VALDIVIESO ESTRADA, ISABEL	0.38	\$12.76
GONZALES, TRINIDAD O	IMMFLU21	5.25	\$328.86			
HILARIO, CHRISTIAN J	DWCVD_21	4.00	\$166.50			
LUGO, SARAH M	IMMFLU21	2.25	\$148.30			
MACIEL PEREZ, MARISOL	DWCVD_21	10.50	\$437.06			
MCTIER, CHIKA	IMMFLU21	7.00	\$376.32			
MILLS, ANGELA X	DWCVD_21	1.00	\$30.65			
POWELL, TASHEKA C	IMMFLU21	6.75	\$353.36			
PURUGGANAN, GRACE	IMMFLU21	0.50	\$25.52			
RUBIO, DALIAH C	IMMFLU21	8.00	\$430.08			
RUIZ, ADINA	DWCVD_21	4.00	\$166.50			
BURQUEZ AHUJA, LILIA		0.25	\$10.41			
DEL ROSARIO, EDNA	DWCVD_21	16.50	\$545.24			
ERIZA, LORENA		1.00	\$29.84			
GONZALEZ, AZENA	DWCVD_21	4.50	\$137.90			
PICKERING, SHANNON L		1.00	\$52.35			
CORTES-SERNAS, FIDEL	NCSCD_20	24.00	\$645.12			
HALL, ELLA N	NCSCD_20	20.00	\$537.60			
OREA-VALENCIA, MIRELLY	HCNAP_21	0.50	\$15.69			
ORTEGA, TAIMI	HCNAP_21	1.25	\$39.23			
ROSENBERG, JEANETTE R	NCSCD_20	16.00	\$756.00			
AUSTIN, JENNIFER L	RWACM20	0.50	\$25.52			
BONILLA, DIANA	RWBD2_20	4.50	\$127.37			
FAJARDO, CLAUDETTE	RWAAMB20	0.50	\$15.32			
ESCARENO, JANETT	DWCVD_21	2.75	\$82.05			
Total Clinical Services		150.50	\$5,700.95		1.50	\$40.84

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BOBER, BELINDA		5.50	\$362.51	GUZMAN, MICHELLE D	3.00	\$110.25
HERNANDEZ, STEPHANIE		1.50	\$65.70	MORENO, KRISTINA N	2.63	\$80.72
SHEFFER, THANH V		1.50	\$76.55	NORTHAM, KORIE	1.50	\$56.58
TURNER, KAILA J	EHCVD_20	0.00	\$0.00	SHARIF, RABEA	2.25	\$70.88
WUBE, SABA		2.00	\$87.60	SOUTHAM, JACLYN	2.25	\$57.80
COLE, ROBERT T	EHCVD_20	4.00	\$256.86	TURNER, KAILA J	6.00	\$179.64
				WILSON, JARED C	1.50	\$38.54
Total Environmental Health		14.50	\$849.22		19.13	\$594.40
Combined Total		588.25	\$ 24,531.65		20.63	\$ 635.24

PAYROLL EARNINGS SUMMARY

October 3 to 16, 2020

	Pay Period	Calendar YTD	Fiscal YTD	Budget 2021	Actual to Budget	Incurred Pay Dates to Annual
CLINICAL SERVICES	\$ 249,089.45	\$ 7,207,356.64	\$ 1,748,939.87	\$ 6,006,479.00	29%	
ENVIRONMENTAL HEALTH	\$ 458,544.23	\$ 9,795,296.90	\$ 3,658,954.56	\$ 12,295,366.00	30%	
COMMUNITY HEALTH	\$ 318,079.79	\$ 6,714,784.15	\$ 2,395,378.77	\$ 10,620,023.00	23%	
FQHC	\$ 150,550.63	\$ 1,440,260.22	\$ 1,440,260.22	\$ 6,918,393.00	21%	
ADMINISTRATION W/O ICS-COVID	\$ 337,556.45	\$ 9,849,383.63	\$ 2,868,262.91	\$ 10,970,081.00	26%	
ICS-COVID General Fund	\$ -	\$ 787,960.35	\$ 787,960.35		7%	
ICS-COVID Grant Fund	\$ 300,740.29	\$ 1,699,252.58	\$ 1,699,252.58			
TOTAL	\$ 1,814,560.84	\$ 37,494,294.47	\$ 14,599,009.26	\$ 46,810,342.00	31%	31%
FTE	664					
Regular Pay	\$ 1,600,796.01	\$ 30,904,451.39	\$ 11,914,651.95			
Training	\$ 3,191.92	\$ 173,665.25	\$ 79,275.11			
Final Payouts	\$ 517.92	\$ 564,835.13	\$ 286,127.65			
OT Pay	\$ 21,525.61	\$ 722,164.58	\$ 363,418.74			
Leave Pay	\$ 168,204.60	\$ 4,342,077.26	\$ 1,624,866.07			
Other Earnings	\$ 20,324.78	\$ 787,100.86	\$ 330,669.74			
TOTAL	\$ 1,814,560.84	\$ 37,494,294.47	\$ 14,599,009.26			



CHIEF HEALTH OFFICER

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 3 to 16, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AGUILAR, MARCO A		1.75	\$65.76	PRICE, KERI A	9.00	\$276.75
CARDONA, ANTHONY C		4.50	\$187.31	HENRI, CORINNE J	3.75	\$127.58
FISHER, BRANDYN	DWCVD_21	32.50	\$898.95			
GO, JOSE F	DWCVD_21	29.50	\$815.97			
HASSELBAUER, FORREST L	DWCVD_21	10.50	\$535.82			
OBIL, JONAH U	DWCVD_21	34.00	\$913.92			
RUIZ, GEORGE		5.00	\$187.88			
VUKSANOVIC, DAN	DWCVD_21	25.00	\$784.50			
GALAVIZ, MONICA		1.75	\$89.30			
OAKLEY, FRANCINE R		4.00	\$184.50			
PLAIR, TONIA M	HCVD2_20	3.00	\$131.40			
ZIELINSKI, LYNDA S		8.00	\$501.12			
HIDROSOLLO, DARYL	DWCVD_21	8.00	\$359.28			
GARCIA, ROSIE V	DWCVD_21	6.00	\$243.63			
LAM, KIT	DWCVD_21	6.25	\$234.84			
MORALES, LOURDES J	DWCVD_21	1.50	\$47.07			
BUTAC, YVETTE JOY	DWCVD_21	2.25	\$91.36			
HUYO A, JOCELYN T	DWCVD_21	4.00	\$179.64			
Total Administration		187.50	\$6,452.25		12.75	\$404.33

COMMUNITY HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AYALA, ALDO A	DWCVD_21	9.50	\$313.93	JOHNSON, CHRISTINE	0.75	\$20.81
BOWERS, JENNIFER D	DWCVD_21	3.75	\$247.16			
CLARKE, JACOBI S	DWCVD_21	11.50	\$380.02			
CUSTODIO, CHERIE	DWCVD_21	7.00	\$231.32			
DE LOS SANTOS, SHERILYN M	DWCVD_21	25.00	\$805.88			
DELISE, BRANDON	DWCVD_21	5.00	\$242.55			
DIGOREGORIO, AMANDA L	DWCVD_21	10.00	\$330.45			
DONNELL, JESSICA M	DWCVD_21	4.00	\$189.00			
DOWDLE, TYLER C	DWCVD_21	10.75	\$355.23			
HUGHES, VICTORIA	DWCVD_21	3.00	\$157.05			
JOHNSON, MONIQUE	DWCVD_21	25.00	\$1,153.13			
MASTERS, JORDAN	DWCVD_21	8.00	\$238.68			
O'CONNOR, KELLI J	DWCVD_21	1.00	\$46.13			
PEREZ, MELANIE J	PHCVOE20	10.50	\$459.90			
QIU SHULTZ, ZUWEN		11.75	\$736.02			
SAITO, SANDI L	DWCVD_21	0.75	\$35.44			
SMITH DENT, MARNITA	DWCVD_21	14.50	\$635.10			
KINGSLEY, CHAD A	DWCVD_21	26.00	\$1,547.52			
BULLOCH KHAYAT, MARY D	DWCVD_21	16.00	\$927.36			
PAGAN, WENDY	DWCVD_21	8.00	\$501.12			
Total Community Health		211.00	\$9,532.99		0.75	\$20.81

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT

October 3 to 16, 2020

Overtime Hours and Amounts

Comp Time Hours Earned and Value

CLINICAL SERVICES

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARQUETTE, JOCELYN M	FP_20	0.00	\$0.00	ARQUETTE, JOCELYN M	1.13	\$46.98
AVALOS, MAYRA L	FP_20	0.50	\$15.32	NAVARRO, MARITES L	1.50	\$62.64
CAMARENA, KRISTAL S	FP_20	0.25	\$9.89	BRANTNER, LONITA A	0.38	\$10.41
DIAZ, MICHELLE I	FP_20	0.25	\$8.26	HODGE, VICTORIA	0.38	\$10.15
MARTINEZ, AZALIA		5.75	\$171.55	NGUYEN, NORRIS M	0.38	\$11.81
NAVARRO, MARITES L	FP_20	0.00	\$0.00	VILLANUEVA, MICHELLE	0.75	\$31.32
VALDES AYALA, BEATRIZ	FPNV_21	0.50	\$15.69			
VARA, KARINA E	HCNAP_21	0.25	\$6.92			
VILLALOBOS, YOLANDA		0.50	\$15.32			
BERNABE, XANDEE S		0.25	\$15.27			
CHONGTAI, LORIZA R		0.25	\$17.35			
LUGO, SARAH M	IMMFLU21	6.50	\$428.42			
MACIEL PEREZ, MARISOL	IMMFLU21	0.50	\$20.81			
MARIANO, CHRIS ELAINE L	IMMFLU21	15.00	\$939.60			
MCTIER, CHIKA	IMMFLU21	8.50	\$456.96			
MILLS, ANGELA X	IMMFLU21	6.50	\$199.19			
PANALIGAN, TEODORITA		0.25	\$15.66			
POWELL, TASHEKA C	IMMFLU21	9.00	\$471.15			
ROSSI BOUDREAU THIB, LESTER A	IMMFLU21	6.00	\$249.75			
RUBIO, DALIAH C	IMMFLU21	9.00	\$483.84			
RUIZ, ADINA		0.25	\$10.41			
SPRANCE GROGAN, CAROLYN S	IMMFLU21	1.00	\$51.03			
BURQUEZ AHUJA, LILIA		1.25	\$52.03			
DEL ROSARIO, EDNA	DWCVD_21	16.75	\$553.50			
ERIZA, LORENA		0.25	\$7.46			
GONZALEZ, AZENA		0.25	\$7.66			
PEREZ, JOSE A		1.00	\$30.65			
CORTES-SERNAS, FIDEL	NCSCD_20	8.00	\$215.04			
MEDINA, VALERIA		3.75	\$100.80			
OREA-VALENCIA, MIRELLY	HCNAP_21	2.00	\$62.76			
ORTEGA, TAIMI	HCNAP_21	1.50	\$47.07			
ROSENBERG, JEANETTE R	NCSCD_20	8.00	\$378.00			
Total Clinical Services		113.75	\$5,057.36		4.50	\$173.31

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Project/Grant Charged to</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BILLINGS, JACOB T		2.50	\$130.88	SHARIF, RABEA	4.88	\$153.56
FENG, YUZHEN		5.00	\$224.55	SOUTHAM, JACLYN	1.50	\$38.54
SHEFFER, THANH V		2.50	\$127.58	LEWIS, BRITTANY D	1.50	\$53.76
Total Environmental Health		10.00	\$483.01		7.88	\$245.86
Combined Total		522.25	\$ 21,525.61		25.88	\$ 844.31