



TO: SOUTHERN NEVADA DISTRICT BOARD OF HEALTH **DATE:** August 22, 2019
RE: *Approval of Augmentation to the Board Approved Southern Nevada Health District
General Fund Budget for the Fiscal Year Ending June 30, 2020*

PETITION # #03-20

That the Southern Nevada Health District Board of Health *approve Augmentation to the SNHD
General Fund Budget for the Fiscal Year Ending June 30, 2020 to meet the financial requirements
of NRS 354.598005*

PETITIONERS:

Ernest Blazzard, *Financial Services Manager* 
Joseph P. Iser, MD, DrPH, MSc, *Chief Health Officer* 

DISCUSSION:

The augmentation procedure as prescribed by NRS 354.598005 defines when to perform an augmentation for a fund.

When the FY2020 budget was prepared and approved in March of 2019, the Healthy Start Program was anticipated to be part of the overall efforts of the Health District. With the subsequent discontinuation of Healthy Start funding, the District seeks to implement the Embracing Healthy Baby initiative and hereby petitions the Board to approve a \$198,791 addition to the forecasted expenditures from the General Fund budget for FY2020 to the Embracing Healthy Baby initiative.

FUNDING

The funding for this augmentation will be from the existing and any projected General Fund Balance. The projected budget for the Embracing Healthy Baby initiative is \$198,791.