

REVISED 2/26/18



# Memorandum

Date: February 22, 2018

To: Southern Nevada District Board of Health

From: Andrew J. Glass, FACHE, MS, Director of Administration  
Joseph Iser, MD, DrPH, MSc, Chief Health Officer

A handwritten signature in blue ink, appearing to be 'AJG', is written over the name 'Andrew J. Glass'.

RE: Administration Division Monthly Report – January 2018

## ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Jan 2017	Jan 2018		FY17	FY18	
Maintenance Responses	187	155	↓	1381	1052	↓
Electrical Work Orders	20	5	↓	83	43	↓
HVAC Work Orders	14	20	↑	141	86	↓
Plumbing Work Orders	3	5	↑	33	43	↑
Preventive Maintenance	23	9	↓	116	83	↓
Security Responses	594	633	↑	4133	4029	↓

## ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Jan 2017	Jan 2018		FY17	FY18	
Service Requests Completed	363	559	↑	2269	3532	↑
Service Requests Opened	396	554	↑	2365	3460	↑
Service Requests Open over 30 days	117	79	↓	624	679	↑

## Information Services System Availability 24/7

	Jan 2017	Jan 2018		FY17	FY18	
Total System	99.96	99.86	↓	99.94	99.91	↓

## Total Monthly Work Orders by Department

	Jan 2017	Jan 2018		FY17	FY18	
Administration	92	190	↑	590	1050	↑
Community Health	83	117	↑	525	724	↑
Environmental Health	64	130	↑	508	754	↑
Clinical Services	124	122	↓	646	941	↑

<b>First Call Resolution &amp; Lock-Out Calls</b>	<b>Jan 2017</b>	<b>Jan 2018</b>		<b>YTD FY17</b>	<b>YTD FY18</b>	
Total number of calls received	396	554	↑	2365	3460	↑
Number of first call resolutions	7	6	↓	58	37	↓
Number of Lock-out calls	0	4	↑	13	44	↑

**ADMINISTRATION Finance - Fiscal Year Data**

<b>Total Monthly Work Orders by Department</b>	<b>Jan 2017</b>	<b>Jan 2018</b>		<b>YTD FY17</b>	<b>YTD FY18</b>	
Contracts Processed	18	19	↑	143	148	↑
Grants Pending – Pre Award*	7	5	↓	11	18	↑
Grants In Progress – Post Award**	6	5	↓	50	69	↑
Purchase Orders Issued	82	176	↑	1017	1207	↑

\* Grant application was created and submitted to agency

\*\* Grant application was approved – is being routed for signature

**ADMINISTRATION Academic Affairs - Fiscal Year Data**

**Academic Affairs-  
Interns/Residents/Fellows**

	<b>Jan 2018</b>
Internships-Total Interns <sup>1</sup>	11
Internship Hours <sup>2</sup>	273

<sup>1</sup> Total number of monthly interns includes 5 semester-long students (January-May 2018).

<sup>2</sup> Number of approximate hours interns spent applying academic knowledge to a public health setting.

**ADMINISTRATION Public Information Office - Fiscal Year Data**

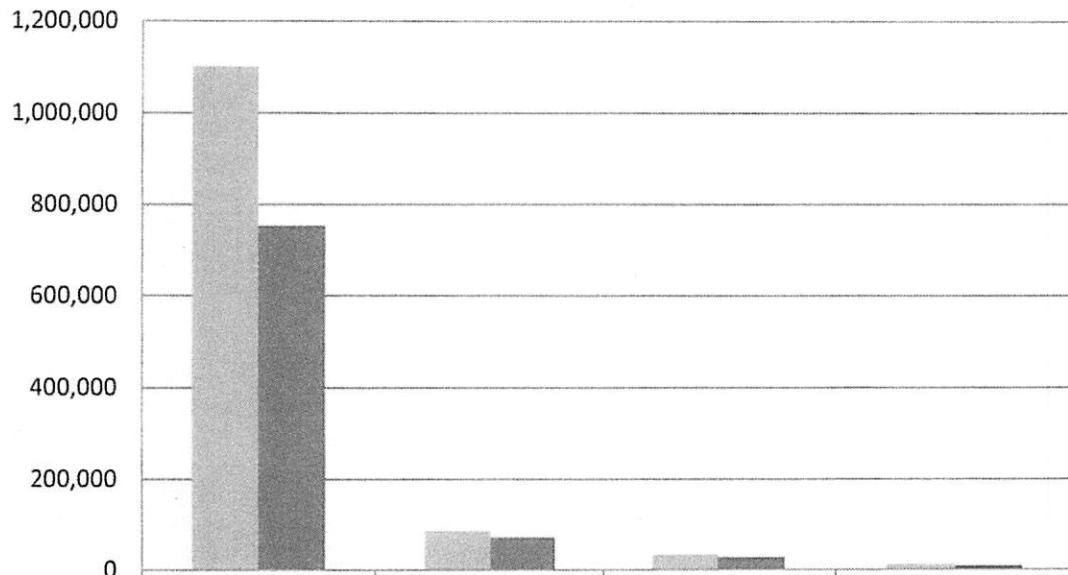
<b>Media, Collateral and Community Outreach Services</b>	<b>Jan 2017</b>	<b>Jan 2018</b>		<b>FY17</b>	<b>FY18</b>	
Media - Print Articles	6	18	↑	88	145	↓
Media - Broadcast stories	16	9	↓	117	62	↓
Collateral - Advertising/Marketing Products	25	20	↓	129	134	↑
Community Outreach - Total Volunteers <sup>1</sup>	19	22	↑			
Community Outreach - Volunteer Hours	1,038	1,388.50	↑	7,609	8,159	↑

<sup>1</sup>Total volunteer numbers fluctuate from month to month and are not cumulative.

<b>Social Media Services</b>		<b>Jan 2017</b>	<b>Jan 2018</b>		<b>FY17</b>	<b>FY18</b>
*Facebook SNHD	Likes	3,529	3,706	↑	3,529	3,706
*Facebook Henderson PHC	Likes	1,484	1,473	↓	1,484	1,473
*Facebook Mesquite PHC	Likes	459	463	↑	459	463
*Facebook GHCC	Likes	3,129	5,376	↑	3,129	5,376
*Facebook SHC	Likes	1,853	1,810	↓	1,853	1,810
*Facebook THNK/UseCondomSense	Likes	6,220	6,194	↓	6,220	6,194
*Facebook SNHD THINK Project	Likes	32	40	↑	32	40
*Facebook Food Safety	Likes	N/A	22	↑	N/A	22
Facebook FamCam	Likes	13	28	↑	13	28
*Instagram SNHD	Followers	N/A	187	↑	N/A	187
*Instagram Food Safety	Followers	N/A	161	↑	N/A	161
*Twitter EZ2Stop	Followers	408	411	↑	408	411
*Twitter SNHDflu	Followers	737	809	↑	737	809
*Twitter Food Safety	Followers	N/A	36	↑	N/A	36
*Twitter GetHealthyCC	Followers	737	325	↓	737	325
*Twitter SNHDinfo	Followers	2,122	2,586	↑	2,122	2,586
*Twitter TuSNHD	Followers	205	224	↑	205	224
*Twitter THNK/ UseCondomSense	Followers	636	701	↑	636	701
*Twitter SoNVTraumaSyst	Followers	66	93	↑	66	93
YouTube SNHD	Views	70,279	9,226	↓	602,759	241,995
YouTube THNK/UseCondomSense	Views	117	124	↑	883	962

\*Facebook, Instagram and Twitter numbers are not cumulative

### Monthly Website Page Views



	SNHD	Get Healthy Clark County	Viva Saludable	Use Condom Sense
■ January 2018	1,101,183	85,748	33,804	11,844
■ January 2017	753,466	71,798	28,505	9,416

January 2018

<b>Grants Expired</b>					
<i>Project Name</i>	<i>Grantor</i>	<i>End Date</i>	<i>Amount</i>	<i>Reason</i>	<i>FTE</i>
Not Applicable for January 2018					

<b>Grants Awarded</b>							
<i>Project Name</i>	<i>Grantor</i>	<i>Received</i>	<i>Start Date</i>	<i>End Date</i>	<i>Amount</i>	<i>Reason</i>	<i>FTE</i>
Adult Viral Hepatitis Prevention and Control (aduhev18)	P-CDC	12/12/2017	11/1/2017	10/31/2018	\$ 45,725.00	renewal	0.10
Heart Disease and Stroke Prevention Program (hdspp_18)	P-CDC	12/1/2017	6/30/2017	6/29/2018	\$ -	redirect budget	0.08
HIV/AIDS Surveillance (hivsv18)	P-CDC	12/27/2017	1/1/2018	12/31/2018	\$ 143,341.00	renewal	1.60
Tuberculosis Prevention and Control (tb_18)	P-CDC	12/27/2017	1/1/2018	12/31/2018	\$ 329,930.00	renewal	1.01
Sexual Transmitted Disease Prevention and Control (std_18)	P-CDC	12/26/2017	1/1/2018	9/29/2018	\$ 453,065.00	renewal	4.57
Ryan White Part B Medical Case Management (rwbcm_18)	P-RWB Supp & Pharm Rbt	12/26/2017	10/1/2017	8/31/2018	\$ 355,039.54	renewal	3.23
Community Health Worker Nevada (chwnv_18)	S-Pharm Rbt	12/8/2017	7/1/2017	8/31/2018	\$ 48,500.00	pay match cost of Peer Navigating Subgrant with BU	0.25
NACCHO EH Standards Mentorship (mentor18)	P-FDA	12/26/2017	12/1/2017	8/31/2018	\$ 14,000.00	renewal	0.04
AFDO Small Project (afdsm_18)	P-FDA	1/12/2018	1/2/2018	10/31/2018	\$ 3,000.00	renewal	0.00
AFDO Nevada Food Safety Task Force (afdtf_18)	P-FDA	1/12/2018	1/2/2018	5/31/2018	\$ 3,000.00	renewal	0.00
AFDO Enhanced Communication Training (aftn2_18)	P-FDA	1/12/2018	3/1/2018	9/28/2018	\$ 3,000.00	renewal	0.00

Title of Opportunity	Funding Agency	Actual Due Date	Description/Info	Program Manager	Request Amount	Est. Start	End	Submitted
Public Health Associate Program	F-CDC	1/18/18	Imm/ Outreach	Rick Cichy	\$ -	10/1/18	9/30/20	
Birth Defects Study to Evaluate Pregnancy exposureS (BS-STEPS II) rfa-dd-18-001 cdc-rfa-dd18-001	CDC			Kathryn Barker				
Ryan White B	P-HRSA & Pharm Rbts	12/20/17	Referral for healthcare and supporting services	Rick Cichy	\$ 124,474.00	4/1/18	3/31/19	12/19/2017
Ryan White B	P-HRSA & Pharm Rbts	12/20/17	Early intervention services	Marlo Tonge	\$ 331,464.00	4/1/18	3/31/19	12/14/2017
Public Health Associate Program (PHAP)	F-CDC	1/18/18	HIV/AIDS/STD	Rick Cichy	\$ -	10/1/18	9/30/20	1/16/2018
Public Health Associate Program (PHAP)	F-CDC	1/18/18	Solid Waste/ Safe Drinking Water	Herb Sequera	\$ -	10/1/18	9/30/20	1/16/2018
Public Health Associate Program (PHAP)	F-CDC	1/18/18	Quality Improvement Performance Measurement	Andy Glass	\$ -	10/1/18	9/30/20	
			drowning prevention	Nicole Bungum				1/16/2018
EMS First Responders non-competing application year 2	F-SAMHSA	1/23/18	EMS First Responders - NARCAN	John Hammond	\$ 490,058.00	9/30/18	9/29/19	1/18/2018
Preventive Medicine Residency Program	HRSA	1/26/18	MPH Residency Program	Andy Glass	\$ 2,000,000.00	5/1/18	4/30/23	1/26/2018
Implementation of Evidence-Informed Models to Improve HIV Health Outcomes for Black Men Who Have Sex with Men (BMSM) - Demonstration Sites hrsa-18-047	F-HRSA	2/5/18	\$300,000/year x 3 yrs	Margarita	\$ 900,000.00	8/1/18	7/31/21	
Ryan White HIV/AIDS Part C Capacity Development Program hrsa-18-051	F-HRSA	3/9/18	\$150,000 for one yr	Rick Cichy	\$ 150,000.00	9/1/18	8/31/19	

F=Federal  
P=Pass-Through  
S=State

Title of Opportunity	Funding Agency	Actual Due Date	Description/Info	Program Manager	Request Amount	Est. Start	End	Submitted
Clinical Support System for Serious Mental Illness FOA sm-18-020	F-SAMHSA	3/19/18	one award, up to \$2,900,000 per year, up to 5 years	Marlo Tonge		n.d.		
National network to enhance capacity of state and local STD prevention programs cdc-rfa-ps18-1808	F-CDC	4/2/18	\$25,000,000 for 5 years. Average award \$2,000,000	Marlo Tonge		8/31/18	8/30/23	
Title X Family Planning Program pa-fph-18-001	F-OPA	tbd forecast	Family Planning	Rick Cichy				
Immunization Information Systems Sentinel Site Project	F-CDC	tbd forecast	\$300-\$400K for 3-4 years	JoAnn Rupiper		7/1/18		
Sexual Risk Avoidance Education Program hhs-2018-acf-acyf-sr-1358	F-ACY	tbd forecast	\$300-\$450K	Xavier Foster				
Promoting, Strengthening and Enhancing Disease Prevention by Collaboration with Targeted Stakeholders cdc-rfa-ip18-1804	F-CDC	tbd forecast						

F=Federal  
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**PAYROLL EARNINGS SUMMARY**  
**December 02, 2017 to December 15, 2017**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$336,763.08	\$8,573,982.87	\$4,021,956.10	\$9,499,030.00	42%
ENVIRONMENTAL HEALTH	\$375,281.44	\$10,199,823.45	\$4,822,096.38	\$10,588,684.00	46%
COMMUNITY HEALTH	\$290,143.67	\$7,883,576.98	\$3,674,664.07	\$7,969,017.00	46%
ADMINISTRATION	\$295,751.23	\$7,846,403.55	\$3,606,857.88	\$7,951,494.00	45%
<b>TOTAL</b>	<b>\$1,297,939.42</b>	<b>\$34,503,786.85</b>	<b>\$16,125,574.43</b>	<b>\$36,008,225.00</b>	<b>45%</b>
FTE	490				
Regular Pay	\$ 1,142,795.95	\$ 27,546,842.48	\$ 12,749,995.85		
Training	\$ 5,897.66	\$ 247,941.73	\$ 118,353.43		
Final Payouts	\$ 11,168.20	\$ 657,486.14	\$ 354,742.48		
OT Pay	\$ 2,618.49	\$ 205,607.13	\$ 97,422.95		
Leave Pay	\$ 138,877.34	\$ 4,977,153.12	\$ 2,449,804.76		
Other Earnings	\$ 7,075.49	\$ 986,338.00	\$ 472,836.71		
	<b>\$ 1,308,433.13</b>	<b>\$ 34,621,368.60</b>	<b>\$ 16,243,156.18</b>		

*Jeff Davis* 2/23/18  
 CHIEF HEALTH OFFICER OR  
 DIRECTOR OF ADMINISTRATION



**PAYROLL EARNINGS SUMMARY**  
**December 16 to December 29, 2017**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$ 350,229.03	\$ 350,229.03	\$ 4,354,016.95	\$9,499,030.00	46%
ENVIRONMENTAL HEALTH	\$ 390,169.11	\$ 390,169.11	\$ 5,215,093.78	\$10,588,684.00	49%
COMMUNITY HEALTH	\$ 304,348.82	\$ 304,348.82	\$ 4,140,412.13	\$7,969,017.00	52%
ADMINISTRATION	\$ 284,562.10	\$ 284,562.10	\$ 3,745,954.56	\$7,951,494.00	47%
<b>TOTAL</b>	<b>\$1,329,309.06</b>	<b>\$1,329,309.06</b>	<b>\$17,455,477.42</b>	<b>\$36,008,225.00</b>	<b>48%</b>
FTE	490				
Regular Pay	\$ 883,385.58	\$ 883,385.58	\$ 13,633,381.43		
Training	\$ 594.67	\$ 594.67	\$ 118,948.10		
Final Payouts	\$ 30,010.88	\$ 30,010.88	\$ 384,753.36		
OT Pay	\$ 2,051.13	\$ 2,051.13	\$ 99,474.08		
Leave Pay	\$ 400,027.19	\$ 400,027.19	\$ 2,849,831.95		
Other Earnings	\$ 13,239.61	\$ 13,239.61	\$ 369,088.50		
	<b>\$ 1,329,309.06</b>	<b>\$ 1,329,309.06</b>	<b>\$ 17,455,477.42</b>		

*Q. Davis 2/23/18*

CHIEF HEALTH OFFICER OR  
 DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**December 16 to December 29, 2017**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
TERRIQUEZ, ARTURO	4.00	\$108.98	HENRI, CORINNE J	(1.00)	(\$25.99)
HENRI, CORINNE J	13.00	\$533.27			
Total Administration		<u>17.00</u>	<u>\$642.25</u>	<u>(1.00)</u>	<u>(\$25.99)</u>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ADELMAN, ELIZABETH A	12.50	\$678.61			
Total Community Health		<u>12.50</u>	<u>\$678.61</u>	<u>0.00</u>	<u>\$0.00</u>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ROBLES, CYNTHIA I	10.50	\$409.41	CHONGTAI, LORIZA R	0.38	\$14.67
FINCHER, INA B	0.50	\$29.34	LIONETTI, YAMILETH L.	1.50	\$65.01
			LOPEZ, ENRIQUE	2.25	\$45.29
			GUTIERREZ, SHEILA T	0.75	\$23.89
Total Clinical Services		<u>11.00</u>	<u>\$438.75</u>	<u>4.88</u>	<u>\$148.86</u>

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**December 16 to December 29, 2017**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

<b>ENVIRONMENTAL HEALTH</b>					
<b><u>Employee</u></b>	<b><u>Hours</u></b>	<b><u>Amount</u></b>	<b><u>Employee</u></b>	<b><u>Hours</u></b>	<b><u>Value</u></b>
EDWARDS, TARA A	6.75	\$291.52	HALL, LATONIA V	0.75	\$19.50
Total Environmental Health	<u>6.75</u>	<u>\$291.52</u>		<u>0.75</u>	<u>\$19.50</u>
Combined Total	<u>47.25</u>	<u>\$2,051.13</u>		<u>4.63</u>	<u>\$142.36</u>

**PAYROLL EARNINGS SUMMARY**  
**December 30, 2017 to January 12, 2018**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$ 322,109.66	\$ 672,338.69	\$ 4,676,126.61	\$9,499,030.00	49%
ENVIRONMENTAL HEALTH	\$ 469,792.66	\$ 859,961.77	\$ 5,684,886.44	\$10,588,684.00	54%
COMMUNITY HEALTH	\$ 375,336.69	\$ 679,685.51	\$ 4,515,748.82	\$7,969,017.00	57%
ADMINISTRATION	\$ 281,455.67	\$ 566,017.77	\$ 4,027,410.23	\$7,951,494.00	51%
TOTAL	<u>\$1,448,694.68</u>	<u>\$2,778,003.74</u>	<u>\$18,904,172.10</u>	<u>\$36,008,225.00</u>	<u>52%</u>
FTE	490				
Regular Pay	\$ 1,010,645.03	\$ 1,894,030.61	\$ 14,644,026.46		
Training	\$ 2,409.84	\$ 3,004.51	\$ 121,357.94		
Final Payouts	\$ 155,188.28	\$ 185,199.16	\$ 539,941.64		
OT Pay	\$ 3,652.83	\$ 5,703.96	\$ 103,126.91		
Leave Pay	\$ 268,142.38	\$ 665,821.25	\$ 3,115,626.01		
Other Earnings	\$ 8,656.32	\$ 24,244.25	\$ 380,093.14		
	<u>\$ 1,448,694.68</u>	<u>\$ 2,778,003.74</u>	<u>\$ 18,904,172.10</u>		

*[Handwritten Signature]* 7/23/18

CHIEF HEALTH OFFICER OR  
 DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**December 30, 2017 to January 12, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
GOOD, JEFFREY A.	0.25	\$8.80	KREMER, NAMI O	0.75	\$17.60
FRIERA, MATHEW	4.00	\$137.08			
VUKSANOVIC, DAN	0.50	\$13.62			
TERRIQUEZ, ARTURO	4.00	\$108.98			
HENRI, CORINNE J	22.00	\$902.45			
<b>Total Administration</b>	<b>30.75</b>	<b>\$1,170.93</b>		<b>0.75</b>	<b>\$17.60</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
PAGAN, WENDY	7.00	\$361.40			
HARMON, JENNIFER J	1.00	\$55.75			
<b>Total Community Health</b>	<b>8.00</b>	<b>\$417.15</b>		<b>0.00</b>	<b>\$0.00</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
MUBUIFOR, LINUS NJI	1.00	\$57.18	PANALIGAN, TEODORITA	0.38	\$14.67
ROBLES, CYNTHIA I	16.75	\$653.10	CHONGTAI, LORIZA R	0.75	\$29.34
LANGDOK, LAURIE C	5.50	\$179.10	LIONETTI, YAMILETH L.	1.50	\$65.01
YEGON, MERYLYN C	2.50	\$142.95	ARIAS DE LUJAN, MARIA	0.75	\$29.34
LOPEZ, ENRIQUE	12.50	\$394.87	GUTIERREZ, SHEILA T	0.75	\$23.89
YEGON, MERYLYN C	1.00	\$61.73	CALDERON, ARACELY	0.38	\$7.95
BENJAMIN, GERALYN A	0.25	\$9.75			
<b>Total Clinical Services</b>	<b>39.50</b>	<b>\$1,498.68</b>		<b>4.50</b>	<b>\$170.18</b>

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**  
**December 30, 2017 to January 12, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ENVIRONMENTAL HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
KNOWLES, MIKKI M	2.25	\$97.17	KNOWLES, MIKKI M	4.13	\$118.77
EDWARDS, TARA A	5.50	\$237.54			
SHEFFER, THANH V	5.50	\$231.36			
<b>Total Environmental Health</b>	<b>13.25</b>	<b>\$566.07</b>		<b>4.13</b>	<b>\$118.77</b>
<b>Combined Total</b>	<b>91.50</b>	<b>\$3,652.83</b>		<b>9.38</b>	<b>\$306.55</b>

**PAYROLL EARNINGS SUMMARY**

**January 13 to January 26, 2018**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$ 320,475.31	\$ 992,814.00	\$ 4,996,601.92	\$9,499,030.00	53%
ENVIRONMENTAL HEALTH	\$ 382,728.00	\$ 1,242,689.77	\$ 6,067,614.44	\$10,588,684.00	57%
COMMUNITY HEALTH	\$ 310,858.89	\$ 990,544.40	\$ 4,826,607.71	\$7,969,017.00	61%
ADMINISTRATION	\$ 284,252.49	\$ 850,270.26	\$ 4,311,662.72	\$7,951,494.00	54%
TOTAL	<u>\$1,298,314.69</u>	<u>\$4,076,318.43</u>	<u>\$20,202,486.79</u>	<u>\$36,008,225.00</u>	<u>56%</u>

FTE

Regular Pay	\$ 1,043,242.64	\$ 2,937,273.25	\$ 15,687,269.10	
Training	\$ 3,875.49	\$ 6,880.00	\$ 125,233.43	
Final Payouts	\$ 12,083.09	\$ 197,282.25	\$ 552,024.73	
OT Pay	\$ 2,962.56	\$ 8,666.52	\$ 106,089.47	
Leave Pay	\$ 219,241.02	\$ 885,062.27	\$ 3,334,867.03	
Other Earnings	\$ 16,909.89	\$ 41,154.14	\$ 397,003.03	
	<u>\$ 1,298,314.69</u>	<u>\$ 4,076,318.43</u>	<u>\$ 20,202,486.79</u>	

*[Handwritten Signature]* 2/23/18

CHIEF HEALTH OFFICER OR  
DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**January 13 to January 26, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
FRIERA, MATHEW	0.50	\$17.14			
TERRIQUEZ, ARTURO	4.50	\$122.60			
HENRI, CORINNE J	42.25	\$1,733.12			
<hr/>			<hr/>		
Total Administration	<b>47.25</b>	<b>\$1,872.86</b>		<b>0.00</b>	<b>\$0.00</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
HARMON, JENNIFER J	2.00	\$111.50			
WHITE, CANDYCE L	5.00	\$238.93			
<hr/>			<hr/>		
Total Community Health	<b>7.00</b>	<b>\$350.43</b>		<b>0.00</b>	<b>\$0.00</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ROBLES, CYNTHIA I	5.00	\$194.96	AGUILAR, BECKY S	0.75	\$22.72
VALDIVIESO-ESTRADA, ISABEL	0.75	\$35.84	ARIAS DE LUJAN, MARIA	0.38	\$14.67
MATTESON, KIMBERLY ANN	0.50	\$15.10	BRANTNER, LONITA A	0.38	\$9.75
MARIANO, CHRIS ELAINE L	0.75	\$44.00	CAPURSO, CYNTHIA	0.75	\$29.34
DOMINGUEZ, LILIANA	0.50	\$12.95	CASTILLO, JOCELYN	1.13	\$46.30
CENABRE, MARIA T	0.25	\$9.75	CHONGTAI, LORIZA R	0.75	\$30.87
SPRANCE-GROGAN, CAROLYN SUE	1.25	\$59.73	CONROY, ANA C	1.13	\$44.00
VENNIE, JESSIE J	0.75	\$46.30	FLORES, JESSICA C	0.38	\$14.67
NAVARRO, MARITES L	0.50	\$29.34	HOMER, ANNMARIE	0.38	\$11.95
			LIONETTI, YAMILETH L.	1.50	\$65.01
			LOCKLEAR, DENEEN	0.75	\$19.50
			PANALIGAN, TEODORITA	0.38	\$14.67
			PATTERSON, KIMBERLY N	0.75	\$19.50
			RETA, GLORIA	0.75	\$20.51
			VILLANUEVA, MICHELLE	0.38	\$14.67
			WOODS, ROSANNA	0.75	\$25.81
<hr/>			<hr/>		
Total Clinical Services	<b>10.25</b>	<b>\$447.97</b>		<b>11.25</b>	<b>\$403.91</b>



**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**January 13 to January 26, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ENVIRONMENTAL HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
SHEFFER, THANH V	3.00	\$126.20	SAKAMURA-LOW, MIKI K	5.63	\$209.06
SAKAMURA-LOW, MIKI K	0.25	\$13.94	FOWLER, KIMBERLY	2.63	\$71.79
MARTINEZ-HERMOSILLA, AMINTA C	1.00	\$43.19			
KNOWLES, MIKKI M	2.50	\$107.97			
<b>Total Environmental Health</b>	<b>6.75</b>	<b>\$291.30</b>		<b>8.25</b>	<b>\$280.85</b>
<b>Combined Total</b>	<b>71.25</b>	<b>\$2,962.56</b>		<b>19.50</b>	<b>\$684.75</b>

**PAYROLL EARNINGS SUMMARY**

**January 27 to February 09, 2018**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$ 319,844.09	\$ 1,312,658.09	\$ 5,316,446.01	\$9,499,030.00	56%
ENVIRONMENTAL HEALTH	\$ 421,811.26	\$ 1,664,501.03	\$ 6,489,425.70	\$10,588,684.00	61%
COMMUNITY HEALTH	\$ 316,797.38	\$ 1,307,341.78	\$ 5,143,405.09	\$7,969,017.00	65%
ADMINISTRATION	\$ 280,765.12	\$ 1,131,035.38	\$ 4,592,427.84	\$7,951,494.00	58%
TOTAL	<u>\$1,339,217.85</u>	<u>\$5,415,536.28</u>	<u>\$21,541,704.64</u>	<u>\$36,008,225.00</u>	<u>60%</u>

FTE

Regular Pay	\$ 1,166,984.19	\$ 4,104,257.44	\$ 16,854,253.29	
Training	\$ 5,529.99	\$ 12,409.99	\$ 130,763.42	
Final Payouts	\$ 30,583.99	\$ 227,866.24	\$ 582,608.72	
OT Pay	\$ 18,690.52	\$ 27,357.04	\$ 124,779.99	
Leave Pay	\$ 106,783.77	\$ 991,846.04	\$ 3,441,650.80	
Other Earnings	\$ 10,645.39	\$ 51,799.53	\$ 407,648.42	
	<u>\$ 1,339,217.85</u>	<u>\$ 5,415,536.28</u>	<u>\$ 21,541,704.64</u>	

*AK Davis 2/23/18*

CHIEF HEALTH OFFICER OR  
DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**January 27 to February 09, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
HENRI, CORINNE J	39.75	\$1,630.56			
GOOD, JEFFREY A.	0.25	\$8.80			
RUIZ, GEORGE	2.00	\$70.39			
TERRIQUEZ, ARTURO	3.00	\$81.72			
<b>Total Administration</b>	<b>45.00</b>	<b>\$1,791.47</b>		<b>0.00</b>	<b>\$0.00</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ADELMAN, ELIZABETH A	2.50	\$142.95	RETA, GLORIA	7.50	\$205.10
KING, MICAH N	6.50	\$273.43			
MONTGOMERY, JOSHUA MICHAEL	4.00	\$168.26			
O'CONNOR, KELLI J	9.00	\$378.59			
WHITE, CANDYCE L	8.00	\$382.28			
ARQUETTE, JOCELYN M	5.50	\$283.96			
BANALES, JASON	5.00	\$199.87			
BOWERS, JENNIFER D	5.00	\$264.99			
BROUNSTEIN, JODI	6.75	\$376.31			
BROWN, YORDANOS Z	6.00	\$370.38			
BULLOCH-KHAYAT, MARY D	6.00	\$286.71			
CALDWELL, DARNELL	5.50	\$249.88			
CARDONA, ANTHONY C	4.00	\$155.96			
CENABRE, MARIA T	5.50	\$214.45			
CHAMBERLAIN, ROBERT C	5.00	\$175.97			
CHONGTAI, LORIZA R	4.50	\$264.02			
CUSHMAN, TAMMIE JO	4.75	\$293.22			
DALTON, JONATHAN	5.00	\$251.77			
DE LOS SANTOS, SHERILYN M	5.50	\$138.51			
DELISE, BRANDON	5.50	\$231.36			
DENTICE, LORI M	5.50	\$214.45			
DOMINGUEZ, LILIANA	5.50	\$142.49			
EMRY, YVONNE	4.00	\$103.63			
EWING, TABITHA L	5.50	\$209.12			
FENG, YUZHEN	5.50	\$203.80			
FINLAY-BOWEN, AISHA N	5.00	\$238.93			
GINTY, JOSEPH P	6.00	\$167.62			
GONZALES, TRINIDAD O	5.50	\$322.69			
GOODSPEED, ANITA	5.25	\$215.36			
GUTIERREZ, SHEILA T	5.00	\$238.93			
HALL, NANCY	5.75	\$354.95			
HARMON, JENNIFER J	5.00	\$278.75			
HERRERA, REYNA A	4.50	\$162.38			
HIDROSOLLO, DARYL	5.00	\$194.96			
HUGHES, VICTORIA	5.50	\$231.36			
JOHNSON, JENNIFER S	5.00	\$227.17			
JOHNSON, MARIA T	5.75	\$373.78			
KNOWLES, MIKKI M	5.50	\$237.54			
KREMER, NAMI O	4.50	\$158.37			
LANGDOK, LAURIE C	5.25	\$170.96			

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**January 27 to February 09, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

LEWIS, BRITTANY D	5.00	\$221.32
LOPEZ, LAURA N.	6.00	\$352.03
MACIEL-PEREZ, MARISOL	5.50	\$214.45
MONTALDO, GABRIELA	5.00	\$238.93
MUTH, JAMES W	4.50	\$204.45
NAVARRO, MARITES L	6.00	\$352.03
OAKLEY, FRANCINE R	5.00	\$194.96
OLIVER, LORRAINE C	5.50	\$339.52
PAGAN, WENDY	6.50	\$335.59
PELAEZ, YAREMIS D	5.50	\$149.84
PERLSTEIN, JILL	5.25	\$324.09
PONTIUS, KEVIN	5.00	\$199.88
RADELOFF, CHERYL L	4.50	\$238.49
RETA, GLORIA	0.00	\$0.00
REYES, REBECCA	5.00	\$194.96
ROBLES, CYNTHIA I	5.00	\$194.96
RUIZ, ADINA	5.50	\$209.12
SAKAMURA-LOW, MIKI K	5.00	\$278.75
SAN NICOLAS, THOMAS	5.00	\$221.32
SCHUDER, DAWN D	5.00	\$251.77
SHARIF, RABEA	5.00	\$194.96
SMITH-DENT, MARNITA	5.00	\$194.96
STANTON, MICHELLE L	7.00	\$294.46
TERRIQUEZ, ARTURO	4.75	\$129.42
TRAM, LINDA	5.25	\$194.53
VASILEVSKY, KRISTINE	5.25	\$194.53
WAHL, SALLY A	5.50	\$214.45
WALKER, TAMARA D	5.50	\$193.56
YOUNG, ROBERTA	5.50	\$231.36
ZIELINSKI, LYNDA S	4.50	\$250.87

Total Community Health

**367.00 \$ 16,359.67**

**7.50 \$ 205.10**

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ROBLES, CYNTHIA I	11.50	\$448.39	AGUILAR, BECKY S	0.38	\$11.36
			CHONGTAI, LORIZA R	0.38	\$15.43
			SPRANCE-GROGAN, CAROLYN SUE	0.38	\$11.95
			CONROY, ANA C	0.38	\$14.67
			LIONETTI, YAMILETH L.	3.75	\$162.51
			LOPEZ, ENRIQUE	9.00	\$190.68

Total Clinical Services

**11.50 \$448.39**

**14.25 \$406.60**

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**January 27 to February 09, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

<b>ENVIRONMENTAL HEALTH</b>					
<b><u>Employee</u></b>	<b><u>Hours</u></b>	<b><u>Amount</u></b>	<b><u>Employee</u></b>	<b><u>Hours</u></b>	<b><u>Value</u></b>
BANALES, JASON	1.25	\$49.97	GARMAN, MEREDITH	4.50	\$158.99
EDDINS, ADAM	1.00	\$41.02	KNOWLES, MIKKI M	4.50	\$129.57
			RAMIREZ LUNA, BIANCA	1.88	\$53.99
			RICH, VICTORIA	6.00	\$148.22
			VASILEVSKY, KRISTINE	6.00	\$148.22
<b>Total Environmental Health</b>	<b>2.25</b>	<b>\$90.99</b>		<b>22.88</b>	<b>\$638.97</b>
<b>Combined Total</b>	<b>425.75</b>	<b>\$18,690.52</b>		<b>44.63</b>	<b>\$1,250.68</b>