



Memorandum

Date: December 16, 2017
To: Southern Nevada District Board of Health
From: **Andrew J. Glass, FACHE, MS, Director of Administration**
Joseph Iser, MD, DrPH, MSc, Chief Health Officer

RE: Administration Division Monthly Report – November 2017

ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Nov 2016	Nov 2017		FY17	FY18	
Maintenance Responses	181	134	↓	1009	793	↓
Electrical Work Orders	7	3	↓	43	30	↓
HVAC Work Orders	17	11	↓	102	53	↓
Plumbing Work Orders	3	9	↑	23	33	↑
Preventive Maintenance	16	7	↓	81	69	↓
Security Responses	599	524	↓	2957	2864	↓

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Nov 2016	Nov 2017		FY17	FY18	
Service Requests Completed	259	483	↑	1602	2550	↑
Service Requests Opened	292	413	↑	1654	2519	↑
Service Requests Open over 30 days	96	110	↑	394	504	↑

Information Services System Availability 24/7	Nov 2016	Nov 2017		FY17	FY18	
Total System	99.97	99.96	↓	99.89	99.95	↑

Total Monthly Work Orders by Department	Nov 2016	Nov 2017		FY17	FY18	
Administration	68	156	↑	402	718	↑
Community Health	50	142	↑	376	518	↑
Environmental Health	58	85	↑	372	552	↑
Clinical Services	83	100	↑	452	699	↑

First Call Resolution & Lock-Out Calls	Nov 2016	Nov 2017		YTD FY17	YTD FY18	
Total number of calls received	292	413	↑	1654	2519	↑
Number of first call resolutions	11	6	↓	54	29	↓
Number of Lock-out calls	3	5	↑	12	33	↑

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	Nov 2016	Nov 2017		YTD FY17	YTD FY18	
Contracts Processed	20	17	↓	118	114	↓
Grants Pending – Pre Award*	-	0	↑	-	11	↑
Grants In Progress – Post Award**	1	6	↑	37	50	↑
Purchase Orders Issued	105	139	↑	809	875	↑

* Grant application was created and submitted to agency

** Grant application was approved – is being routed for signature

Grants Pending – Pre-Award

- 10/6/17, March of Dimes Nevada Community Grants Program, requested \$30,000/year for three years to encourage spacing of pregnancies 18 months apart or more
- 10/6/17, NACCHO Retail Standards, Mentor, \$16,000 for 3 mentors

ADMINISTRATION Academic Affairs - Fiscal Year Data

Academic Affairs- Interns/Residents/Fellows

	Nov 2017
Internships-Total Interns ¹	14
Internship Hours ²	668

¹ Total number of monthly interns includes 5 semester-long students (August-December 2017).

² Number of approximate hours interns spent applying academic knowledge to a public health setting.

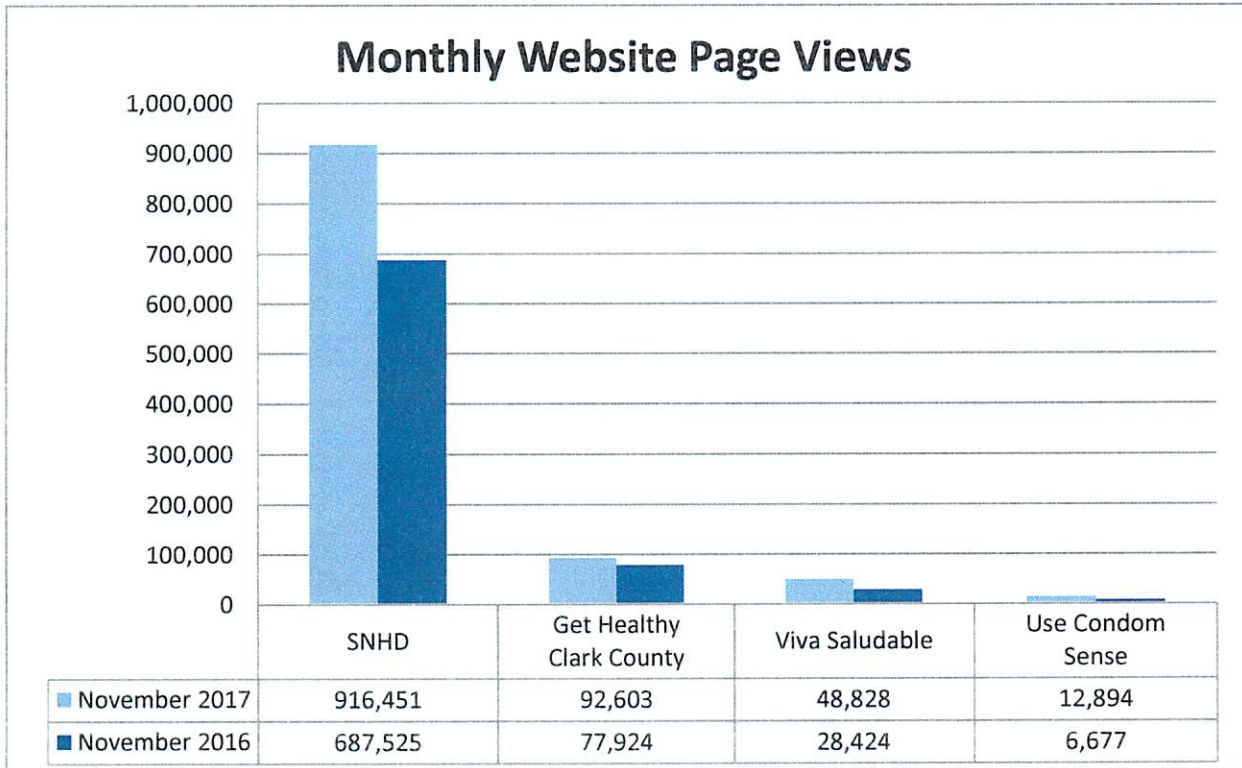
Media, Collateral and Community Outreach Services	Nov 2016	Nov 2017		FY17	FY18	
Media - Print Articles	10	24	↑	72	112	↑
Media - Broadcast stories	13	16	↑	88	45	↓
Collateral - Advertising/Marketing Products	16	18	↑	78	97	↑
Community Outreach - Total Volunteers ¹	20	20	→			
Community Outreach - Volunteer Hours	1,036	1,141	↑	5,603	5,671.50	↓

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

ADMINISTRATION Public Information Office - Fiscal Year Data

Social Media Services		Nov 2016	Nov 2017		FY17	FY18
*Facebook SNHD	Likes	3,535	3,681	↑	3,535	3,681
*Facebook Henderson PHC	Likes	1,483	1,475	↓	1,483	1,481
*Facebook Mesquite PHC	Likes	461	464	↑	461	464
*Facebook GHCC	Likes	3,102	5,390	↑	3,102	5,390
*Facebook SHC	Likes	1,853	1,821	↓	1,853	1,821
*Facebook THNK/UseCondomSense	Likes	6,204	6,221	↑	6,204	6,221
*Facebook SNHD THNK Project	Likes	31	39	↑	31	39
*Facebook FamCam	Likes	N/A	26	↑	N/A	26
*Instagram SNHD	Followers	N/A	148	↑	N/A	148
*Instagram Food Safety	Followers	N/A	123	↑	N/A	123
*Twitter EZ2Stop	Followers	402	407	↑	402	407
*Twitter SNHDflu	Followers	715	794	↑	715	794
*Twitter Food Safety	Followers	N/A	32	↑	N/A	32
*Twitter GetHealthyCC	Followers	307	322	↑	307	322
*Twitter SNHDinfo	Followers	2,028	2,538	↑	2,028	2,538
*Twitter TuSNHD	Followers	195	224	↑	195	224
*Twitter THNK/UseCondomSense	Followers	617	696	↑	617	696
*Twitter SoNVTraumaSyst	Followers	61	84	↑	61	84
YouTube SNHD	Views	83,641	50,652	↓	451,100	224,740
YouTube THNK/UseCondomSense	Views	73	158	↑	656	681

*Twitter, Instagram and Facebook numbers are not cumulative



PAYROLL EARNINGS SUMMARY
OCTOBER 7, 2017 TO OCTOBER 20, 2017

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$322,411.24	\$7,197,007.81	\$2,644,981.04	\$9,499,030.00	28%
ENVIRONMENTAL HEALTH	\$391,808.79	\$8,627,615.24	\$3,249,888.17	\$10,588,684.00	31%
COMMUNITY HEALTH	\$301,251.82	\$6,637,825.79	\$2,428,912.88	\$7,969,017.00	30%
ADMINISTRATION	\$291,411.07	\$6,589,932.22	\$2,350,386.55	\$7,951,494.00	30%
TOTAL	\$1,306,882.92	\$29,052,381.06	\$10,674,168.64	\$36,008,225.00	30%

FTE 486

Regular Pay	\$ 1,129,894.70	\$ 23,525,049.15	\$ 8,728,202.52
Training	\$ 15,283.16	\$ 215,386.93	\$ 85,798.63
Final Payouts	\$ 10,955.92	\$ 536,371.11	\$ 233,627.45
Leave Pay	\$ 129,466.44	\$ 3,915,920.15	\$ 1,388,571.79
OT Pay	\$ 5,169.09	\$ 175,050.13	\$ 66,865.95
Other Earnings	\$ 16,113.61	\$ 684,603.59	\$ 171,102.30
	\$ 1,306,882.92	\$ 29,052,381.06	\$ 10,674,168.64



 CHIEF HEALTH OFFICER OR
 DIRECTOR OF ADMINISTRATION

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
OCTOBER 7, 2017 TO OCTOBER 20, 2017

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BOJORQUEZ, IBETH	2.50	\$107.97	HENRI, CORINNE J	10.13	\$276.89
GALAVIZ, MONICA	0.50	\$21.03			
HASSELBAUER, FORREST L	3.00	\$143.36			
MORAN, DEBORAH R	2.00	\$79.95			
TERRIQUEZ, ARTURO	5.50	\$142.49			
VUKSANOVIC, DAN	7.00	\$181.35			
Total Administration	20.50	\$676.15		10.13	\$276.89

COMMUNITY HEALTH

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
HERRERA, REYNA A	5.50	\$198.47	HUGHES, VICTORIA	7.50	\$210.33
MORAN, DEBORAH R	6.00	\$239.85			
PERAZA, ROBERT M	5.00	\$180.43			
Total Community Health	16.50	\$618.75		7.50	\$210.33

CLINICAL SERVICES

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
CENABRE, MARIA T	0.25	\$9.75	AGUILAR, BECKY S	1.13	\$34.07
FRITZMAN, SHERI	0.50	\$29.34	ARIAS DE LUJAN, MARIA	1.88	\$73.34
GONZALES, VIRTUDES	0.25	\$14.67	ARQUETTE, JOCELYN M	0.75	\$25.81
GOODSPEED, ANITA	0.50	\$20.51	CHONGTAI, LORIZA R	3.38	\$132.01
HOMER, ANNMARIE	0.50	\$23.89	FLORES, JESSICA C	0.38	\$14.67
LUGO, SARAH M	1.50	\$81.43	GUTIERREZ, SHEILA T	0.75	\$23.89
RUIZ, ADINA	0.25	\$9.51	LOPEZ, ENRIQUE	1.13	\$22.65
VALDIVIESO-ESTRADA, ISABEL	1.50	\$71.68	PANALIGAN, TEODORITA	1.13	\$44.00
			PATTERSON, KIMBERLY N	0.38	\$9.51
			SALOMON, VICKI L	0.75	\$16.73
			SPRANCE-GROGAN, CAROLYN SUE	2.25	\$71.68
			VILLANUEVA, MICHELLE	0.75	\$29.34
Total Clinical Services	5.25	\$260.78		14.63	\$497.70

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
OCTOBER 7, 2017 TO OCTOBER 20, 2017

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ACEVEDO, SHANAE C	1.50	\$55.58	BANALES, JASON	1.88	\$47.53
BANALES, JASON	3.75	\$142.58	BROUNSTEIN, JODI	13.50	\$501.75
BILLINGS, JACOB T	2.25	\$97.17	CASTILLO, KRISTINA	2.25	\$92.60
BOBER, BELINDA	4.00	\$240.59	DE HAAN, CHRISTIAN M	11.25	\$286.98
CHU, NANCY	5.75	\$213.06	DIPRETE, LAUREN K	11.63	\$361.04
CLARK, DEBORAH M	2.50	\$107.97	DUENOW, LINLY N	1.50	\$44.26
EDWARDS, TARA A	5.00	\$215.94	FLORES, RACHEL J	6.75	\$166.74
GREER, JOHN D	4.25	\$197.99	FOWLER, KIMBERLY	2.25	\$59.96
KELTON, JASON A	2.50	\$119.46	GARMAN, MEREDITH	3.75	\$132.49
KNOWLES, MIKKI M	7.25	\$297.40	GREER, JOHN D	6.00	\$186.35
KURTTI, DONNA M	4.50	\$194.35	JOHNSON, JENNIFER S	2.63	\$75.58
MARTUCCI, GRACIELA I	7.50	\$418.12	KNOWLES, MIKKI M	1.88	\$51.28
PIAR, DIANE M	0.50	\$21.03	LETT, KENDRA A	6.75	\$166.74
RAINVILLE, SCOTT A	7.00	\$309.85	LIN, CHRISTINE	2.63	\$97.56
RICH, VICTORIA	5.00	\$185.27	MACDAVID, HEATHER R	3.75	\$99.94
ROBINSON, GARY P	11.75	\$520.11	MARTINEZ-HERMOSILLA, AMINTA C	0.75	\$21.59
TAYLOR JR, GEORGE E	5.50	\$276.94	MUTH, JAMES W	3.75	\$107.97
			NORTHAM, KORIE	18.38	\$542.24
			RAMAKRISHNAN, VEENA	12.38	\$305.69
			RICH, VICTORIA	3.00	\$74.11
			ROCHE, PAMELA	3.00	\$74.11
			SANG-CHIANG, FUEN-SU ALFONSO	2.63	\$97.56
			SHARIF, RABEA	6.75	\$175.46
			THOMPSON, KIM W	0.75	\$26.50
			UMUHOZA, DIANE	8.63	\$218.63
			WELCH, BRENDA H	18.00	\$721.76
			WHITESIDES, VIRGINIA M	4.88	\$147.66
Total Environmental Health	80.50	\$3,613.41		161.25	\$4,884.09
Combined Total	122.75	\$5,169.09		193.50	\$5,869.01

PAYROLL EARNINGS SUMMARY
OCTOBER 21, 2017 TO NOVEMBER 03, 2017

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$342,853.63	\$7,539,861.44	\$2,987,834.67	\$9,499,030.00	31%
ENVIRONMENTAL HEALTH	\$416,642.11	\$9,044,257.35	\$3,666,530.28	\$10,588,684.00	35%
COMMUNITY HEALTH	\$348,946.53	\$6,986,772.32	\$2,777,859.41	\$7,969,017.00	35%
ADMINISTRATION	\$320,062.81	\$6,909,995.03	\$2,670,449.36	\$7,951,494.00	34%
TOTAL	\$1,428,505.08	\$30,480,886.14	\$12,102,673.72	\$36,008,225.00	34%
FTE	484				
Regular Pay	\$ 994,796.93	\$ 24,519,846.08	\$ 9,722,999.45		
Training	\$ 7,065.91	\$ 222,452.84	\$ 92,864.54		
Final Payouts	\$ 109,946.83	\$ 646,317.94	\$ 343,574.28		
Leave Pay	\$ 270,321.76	\$ 4,186,241.91	\$ 1,658,893.55		
OT Pay	\$ 19,559.12	\$ 194,609.25	\$ 86,425.07		
Other Earnings	\$ 26,814.53	\$ 711,418.12	\$ 197,916.83		
	\$ 1,428,505.08	\$ 30,480,886.14	\$ 12,102,673.72		



CHIEF HEALTH OFFICER OR
DIRECTOR OF ADMINISTRATION

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
OCTOBER 21, 2017 TO NOVEMBER 03, 2017

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION					
<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BOJORQUEZ, IBETH	4.00	\$172.75	HENRI, CORINNE J	1.50	\$41.02
RUESGA, LEONARD	16.00	\$446.98			
RUIZ, GEORGE	2.00	\$70.39			
TERRIQUEZ, ARTURO	2.75	\$71.23			
Total Administration	24.75	\$761.35		1.50	\$41.02

COMMUNITY HEALTH

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AGUILAR, MARCO A.	6.00	\$211.16			
ARQUETTE, JOCELYN M	6.00	\$309.78			
BOUDREAU, MURPHY J	6.25	\$366.69			
BROUNSTEIN, JODI	6.00	\$334.50			
BULLOCH-KHAYAT, MARY D	8.00	\$382.28			
CALDERON, ARACELY	6.50	\$196.28			
CARDONA, ANTHONY C	5.00	\$194.96			
DALTON, JONATHAN	5.50	\$276.94			
DE LOS SANTOS, SHERILYN M	6.50	\$163.70			
DELISE, BRANDON	5.25	\$209.87			
DENTICE, LORI M	6.25	\$243.69			
DIAZ, NATHAN J	5.50	\$237.54			
DOMINGUEZ, LILIANA	6.25	\$157.40			
EASTERLING, KAREN	6.00	\$259.13			
EDWARDS, TARA A	6.25	\$269.93			
EMRY, YVONNE	5.00	\$125.92			
EWING, TABITHA L	6.00	\$211.16			
FENG, YUZHEN	6.00	\$216.51			
GILLIAM, TINA	6.00	\$246.12			
GINTY, JOSEPH P	7.25	\$202.54			
GONZALES, TRINIDAD O	6.00	\$352.03			
GOODSPEED, ANITA	6.25	\$256.38			
HALL, NANCY	6.50	\$401.25			
HARMON, JENNIFER J	5.75	\$320.56			
HERRERA, REYNA A	6.00	\$216.51			
HIDROSOLLO, DARYL	6.50	\$247.15			
HUGHES, VICTORIA	6.00	\$252.40			
JOHNSON, MARIA T	6.00	\$390.03			
KAPPEL, MATTHEW S	5.50	\$237.54			
LEWIS, BRITTANY D	5.75	\$254.52			
LOPEZ, LAURA N.	6.00	\$352.03			
LOPEZ-CONNERY, ANDREA	6.00	\$163.47			
MACIEL-PEREZ, MARISOL	6.00	\$233.95			
MONTALDO, GABRIELA	6.00	\$286.71			
MORAN, DEBORAH R	6.00	\$239.85			
MUNIZ, GAIL	5.00	\$278.75			
MUTH, JAMES W	7.00	\$302.32			
NAVARRO, MARITES L	5.50	\$322.69			
OAKLEY, FRANCINE R	6.00	\$233.95			
OLIVER, LORRAINE C	6.00	\$370.38			
PAGAN, WENDY	6.50	\$335.59			
PANGANIBAN, SHEILA	5.00	\$245.15			
QIU-SHULTZ, ZUWEN	6.50	\$381.36			
RETA, GLORIA	5.00	\$205.10			

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
OCTOBER 21, 2017 TO NOVEMBER 03, 2017

Overtime Hours and Amounts			Comp Time Hours Earned and Value	
RIVERA, SHEILA A.	5.50	\$262.82		
ROBLES, CYNTHIA I	6.00	\$233.95		
RUIZ, ADINA	6.50	\$247.15		
SHARIF, RABEA	6.50	\$253.44		
SMITH-DENT, MARNITA	6.00	\$233.95		
SOY, RONNY C	5.50	\$298.59		
STANTON, MICHELLE L	6.25	\$262.91		
TERRIQUEZ, ARTURO	6.00	\$155.46		
TRAM, LINDA	6.00	\$216.51		
WAGNER, SCOTT E	6.25	\$256.38		
WAHL, SALLY A	7.00	\$272.94		
WALKER, TAMARA D	6.00	\$211.16		
YEGON, MERYLYN C	6.00	\$343.08		
YOUNG, ROBERTA	6.50	\$273.43		
Total Community Health	<u>350.25</u>	<u>\$15,217.54</u>	<u>0.00</u>	<u>\$0.00</u>

CLINICAL SERVICES

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BENJAMIN, GERALYN A	0.25	\$9.75	ARIAS DE LUJAN, MARIA	0.75	\$29.34
HOMER, ANNMARIE	0.50	\$23.89	ARQUETTE, JOCELYN M	0.38	\$12.91
PELAEZ, YAREMIS D	6.50	\$168.39	CAPURSO, CYNTHIA	0.38	\$14.67
VALDIVIESO-ESTRADA, ISABEL	0.25	\$11.95	CHONGTAI, LORIZA R	1.13	\$44.00
			CONROY, ANA C	1.88	\$73.34
			DINDA, KARIN	0.38	\$13.57
			GOODSPEED, ANITA	0.75	\$20.51
			GUTIERREZ, SHEILA T	1.50	\$47.79
			LIONETTI, YAMILETH L.	2.25	\$97.51
			LOPEZ-CONNERY, ANDREA	0.38	\$14.67
			PANALIGAN, TEODORITA	0.75	\$29.34
			SMITH-DENT, MARNITA	0.75	\$19.50
			SPRANCE-GROGAN, CAROLYN SUE	0.38	\$11.95
			VILLANUEVA, MICHELLE	1.50	\$58.67
			WOODS, ROSANNA	0.75	\$25.81
Total Clinical Services	<u>7.50</u>	<u>\$213.98</u>		<u>13.88</u>	<u>\$513.58</u>

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
OCTOBER 21, 2017 TO NOVEMBER 03, 2017

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BANALES, JASON	7.00	\$266.16	ACEVEDO, SHANAE C	2.25	\$58.49
BOBER, BELINDA	9.25	\$556.36	BOBER, BELINDA	4.88	\$195.48
EDDINS, ADAM	10.50	\$430.72	BROUNSTEIN, JODI	8.25	\$306.62
GREER, JOHN D	1.75	\$81.53	COHEN, VALERIE-NICOLE S	10.50	\$326.10
KNOWLES, MIKKI M	20.00	\$820.41	DE HAAN, CHRISTIAN M	22.13	\$652.90
KURTTI, DONNA M	4.00	\$172.75	GARMAN, MEREDITH	0.75	\$26.50
PIAR, DIANE M	2.00	\$84.13	HEMBERGER, ADRIANA	12.00	\$296.43
ROBINSON, GARY P	6.00	\$265.59	KADERLIK, PATRICIA A.	12.38	\$459.94
SAN NICOLAS, THOMAS	1.50	\$66.40	LANE, SUSAN T	1.50	\$55.75
SHARIF, RABEA	4.25	\$165.71	LETT, KENDRA A	4.88	\$126.72
SLADKY, JAMES W	1.25	\$66.25	LIN, CHRISTINE	5.25	\$195.12
TAYLOR JR, GEORGE E	7.75	\$390.24	NORTHAM, KORIE	19.88	\$586.51
			RAMAKRISHNAN, VEENA	7.50	\$185.27
			RAMIREZ LUNA, BIANCA	21.00	\$559.65
			RICH, VICTORIA	4.88	\$120.42
			ROCHE, PAMELA	3.00	\$74.11
			RYU, RICHARD	9.00	\$334.50
			SAKAMURA-LOW, MIKI K	4.13	\$153.31
			SANTIAGO, ANTHONY T	10.88	\$304.98
			SHARIF, RABEA	1.13	\$29.24
			TURNER, KAILA J	20.25	\$500.23
			VASILEVSKY, KRISTINE	3.75	\$92.63
Total Environmental Health	<u>75.25</u>	<u>\$3,366.25</u>		<u>190.13</u>	<u>\$5,640.90</u>
Combined Total	<u>457.75</u>	<u>\$19,559.12</u>		<u>205.50</u>	<u>\$6,195.50</u>

PAYROLL EARNINGS SUMMARY
NOVEMBER 04, 2017 TO NOVEMBER 17, 2017

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2017/18</u>	
CLINICAL SERVICES	\$328,079.38	\$7,867,940.82	\$3,315,914.05	\$9,499,030.00	35%
ENVIRONMENTAL HEALTH	\$391,152.77	\$9,435,410.12	\$4,057,683.05	\$10,588,684.00	38%
COMMUNITY HEALTH	\$288,169.88	\$7,274,942.20	\$3,066,029.29	\$7,969,017.00	38%
ADMINISTRATION	\$287,306.25	\$7,197,301.28	\$2,957,755.61	\$7,951,494.00	37%
TOTAL	\$1,294,708.28	\$31,775,594.42	\$13,397,382.00	\$36,008,225.00	37%
FTE	486				
Regular Pay	\$ 1,019,561.91	\$ 25,539,407.99	\$ 10,742,561.36		
Training	\$ 13,512.01	\$ 235,964.85	\$ 106,376.55		
Final Payouts	\$ -	\$ 646,317.94	\$ 343,574.28		
Leave Pay	\$ 241,478.24	\$ 4,427,720.15	\$ 1,900,371.79		
OT Pay	\$ 5,259.16	\$ 199,868.41	\$ 91,684.23		
Other Earnings	\$ 14,896.96	\$ 726,315.08	\$ 212,813.79		
	\$ 1,294,708.28	\$ 31,775,594.42	\$ 13,397,382.00		



 CHIEF HEALTH OFFICER OR
 DIRECTOR OF ADMINISTRATION

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
NOVEMBER 04, 2017 TO NOVEMBER 17, 2017

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ADMINISTRATION

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BOJORQUEZ, IBETH	3.00	\$129.57	AGUILAR, MARCO A.	0.38	\$8.80
HASSELBAUER, FORREST L	3.00	\$143.36	HENRI, CORINNE J	7.50	\$205.10
MUNFORD, ELIZABETH	0.50	\$21.59	KREMER, NAMI O	0.38	\$8.80
RUESGA, LEONARD	14.00	\$391.11			
RUIZ, GEORGE	0.50	\$17.60			
TERRIQUEZ, ARTURO	4.50	\$121.27			
Total Administration	25.50	\$824.50		8.25	\$222.70

COMMUNITY HEALTH

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ADELMAN, ELIZABETH A	1.50	\$81.43			
GINTY, JOSEPH P	2.00	\$55.87			
OLIVER, LORRAINE C	0.00	\$0.00			
Total Community Health	3.50	\$137.30		0.00	\$0.00

CLINICAL SERVICES

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARQUETTE, JOCELYN M	6.50	\$335.59	AGUILAR, BECKY S	1.13	\$34.07
BENJAMIN, GERALYN A	0.25	\$9.75	ARIAS DE LUJAN, MARIA	1.13	\$44.00
BURQUEZ-AHUJA, LILIA	0.25	\$9.75	ARQUETTE, JOCELYN M	0.75	\$25.81
CENABRE, MARIA T	0.50	\$19.50	CAPURSO, CYNTHIA	0.38	\$14.67
DE LOS SANTOS, SHERILYN M	3.50	\$88.14	CASTILLO, JOCELYN	2.63	\$108.03
DOMINGUEZ, LILIANA	0.50	\$12.59	CHONGTAI, LORIZA R	0.75	\$29.34
GONZALES, VIRTUDES	1.00	\$58.67	CONROY, ANA C	0.38	\$14.67
MACIEL-PEREZ, MARISOL	5.25	\$204.70	FLORES, JESSICA C	0.75	\$29.34
MARIANO, CHRIS ELAINE L	4.50	\$264.02	GOODSPEED, ANITA	1.50	\$41.02
PELAEZ, YAREMIS D	0.25	\$6.81	GUTIERREZ, SHEILA T	0.38	\$11.95
REED, DEBORAH D	0.25	\$8.80	HOMER, ANNMARIE	0.75	\$23.89
SPRANCE-GROGAN, CAROLYN SUE	1.50	\$71.68	LIONETTI, YAMILETH L.	0.75	\$32.50
VALDIVIESO-ESTRADA, ISABEL	1.00	\$47.79	PANALIGAN, TEODORITA	2.25	\$88.01
VUKSANOVIC, DAN	2.00	\$51.81	ROBLES, CYNTHIA I	1.50	\$38.99
Total Clinical Services	27.25	\$1,189.60		15.00	\$536.29

BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT
NOVEMBER 04, 2017 TO NOVEMBER 17, 2017

Overtime Hours and Amounts

Comp Time Hours Earned and Value

ENVIRONMENTAL HEALTH

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BANALES, JASON	2.50	\$95.06	ACEVEDO, SHANAE C	2.25	\$58.49
BILLINGS, JACOB T	1.50	\$64.78	BROUNSTEIN, JODI	10.13	\$376.31
CLARK, DEBORAH M	4.50	\$194.35	CASTILLO, KRISTINA	6.75	\$277.79
DE HAAN, CHRISTIAN M	4.25	\$188.12	CATALINE, JOHN	1.88	\$52.58
EDDINS, ADAM	0.50	\$20.51	CLARKE, MICHELLE	6.75	\$250.87
HOLLOWAY, SUMMER	2.25	\$81.19	GARMAN, MEREDITH	3.00	\$106.00
KNOWLES, MIKKI M	9.75	\$399.95	KNOWLES, MIKKI M	3.75	\$102.55
KURTTI, DONNA M	5.00	\$215.94	LETT, KENDRA A	1.88	\$48.74
MARTUCCI, GRACIELA I	8.00	\$446.00	LIN, CHRISTINE	1.13	\$41.81
MATTESON, KIMBERLY ANN	1.50	\$54.13	LUCAS, BRIANNA A	4.50	\$111.16
RAINVILLE, SCOTT A	3.50	\$154.93	MCGAHEN, RYAN	1.50	\$37.05
ROBINSON, GARY P	14.25	\$630.77	MITCHELL, ALICIA L.	4.50	\$176.01
SHARIF, RABEA	11.50	\$448.40	ORTIZ RIVERA, VANESSA	4.50	\$111.16
TAYLOR JR, GEORGE E	4.00	\$201.41	PONTIUS, KEVIN	3.00	\$79.95
TURNER, KAILA J	1.50	\$55.58	RAMAKRISHNAN, VEENA	4.50	\$111.16
			RAMIREZ LUNA, BIANCA	4.13	\$109.93
			SAKAMURA-LOW, MIKI K	19.88	\$738.68
			SANG-CHIANG, FUEN-SU ALFONSO	7.50	\$278.75
			SHEFFER, THANH V	6.75	\$189.30
			STEPHANI, BRUNO E	6.00	\$181.73
			TRAM, LINDA	1.50	\$36.09
			TURNER, KAILA J	2.63	\$64.84
Total Environmental Health	<u>74.50</u>	<u>\$3,251.12</u>		<u>108.38</u>	<u>\$3,540.95</u>
Combined Total	<u>130.75</u>	<u>\$5,402.52</u>		<u>131.63</u>	<u>\$4,299.94</u>