

# Memorandum

**Date:** June 22, 2017

**To:** Southern Nevada District Board of Health

**From:** **Andrew J. Glass, FACHE, MS, Director of Administration**  
**Joseph Iser, MD, DrPH, MSc, Chief Health Officer**

**RE:** Administration Division Monthly Report – May 2017

## ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	May 2016	May 2017		FY16	FY17	
Maintenance Responses	200	127	↓	2059	2025	↓
Electrical Work Orders	10	7	↓	119	112	↓
HVAC Work Orders	12	9	↓	82	181	↑
Plumbing Work Orders	1	6	↑	58	57	↓
Preventive Maintenance	18	11	↓	214	168	↓
Security Responses	509	678	↑	6779	6696	↓

## ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	May 2016	May 2017		FY16	FY17	
Service Requests Completed	346	300	↓	3632	3562	↓
Service Requests Opened	334	312	↓	3656	3657	↑
Service Requests Open over 30 days	65	140	↑	590	1167	↑

Information Services System Availability 24/7	May 2016	May 2017		FY16	FY17	
Total System	97.54	99.93	↑	98.62	99.92	↑

Total Monthly Work Orders by Department	May 2016	May 2017		FY16	FY17	
Administration	89	103	↑	1010	982	↓
Community Health	93	47	↓	799	769	↓
Environmental Health	59	64	↑	754	773	↑
Clinical Services	105	86	↓	1171	1038	↓

<b>First Call Resolution &amp; Lock-Out Calls</b>	<b>May 2016</b>	<b>May 2017</b>		<b>YTD FY16</b>	<b>YTD FY17</b>	
Total number of calls received	334	312	↓	3656	3657	↑
Number of first call resolutions	12	8	↓	309	79	↓
Number of Lock-out calls	0	0	→	19	13	↓

#### ADMINISTRATION Finance - Fiscal Year Data

<b>Total Monthly Work Orders by Department</b>	<b>May 2016</b>	<b>May 2017</b>		<b>YTD FY16</b>	<b>YTD FY17</b>	
Contracts Processed	24	29	↑	290	252	↓
Grants Pending – Pre Award*	-	3	↑	-	23	↑
Grants In Progress – Post Award**	9	10	↑	69	81	↑
Purchase Orders Issued	188	163	↓	1688	1321	↓

\* Grant application was created and submitted to agency

\*\* Grant application was approved – is being routed for signature

#### ADMINISTRATION Academic Affairs - Fiscal Year Data

<b>Academic Affairs-Internships</b>	<b>June 2017</b>
Internships-Total Interns <sup>1</sup>	24
Internship Hours <sup>2</sup>	720

<sup>1</sup> Total number of monthly interns includes 4 semester-long students (May-August 2017).

<sup>2</sup> Number of approximate hours interns spent applying academic knowledge to a public health setting.

#### ADMINISTRATION Public Information Office - Fiscal Year Data

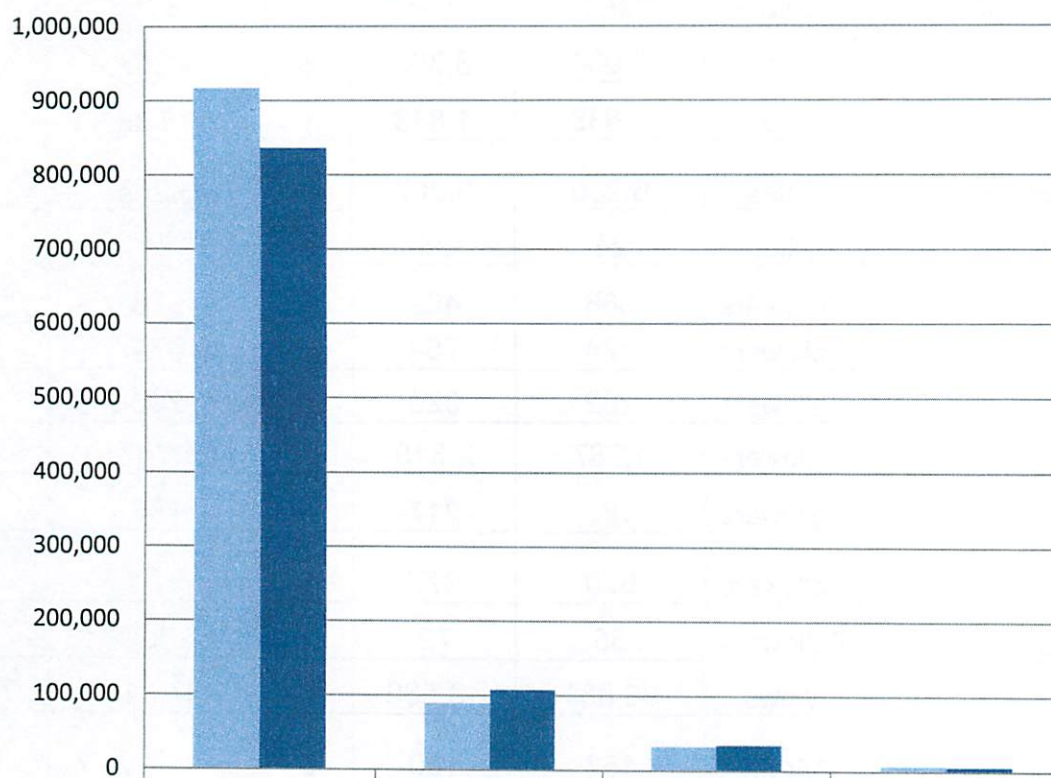
<b>Media, Collateral and Community Outreach Services</b>	<b>May 2016</b>	<b>May 2017</b>		<b>FY16</b>	<b>FY17</b>	
Media - Print Articles	14	34	↑	194	260	↑
Media - Broadcast stories	13	15	↑	211	172	↓
Collateral - Advertising/Marketing Products	13	18	↑	214	198	↓
Community Outreach - Total Volunteers <sup>1</sup>	24	18	↓			
Community Outreach - Volunteer Hours	1,430	945	↓	12,353	11,724	↓

<sup>1</sup>Total volunteer numbers fluctuate from month to month and are not cumulative.

Social Media Services		May 2016	May 2017		FY16	FY17
*Facebook SNHD	Likes	3,462	3,548	↑	3,462	3,548
*Facebook Henderson PHC	Likes	1,480	1,484	↑	1,480	1,484
*Facebook Mesquite PHC	Likes	451	464	↑	451	464
*Facebook GHCC	Likes	3,004	3,309	↑	3,004	3,309
*Facebook SHC	Likes	1,838	1,843	↑	1,838	1,843
*Facebook THNK/UseCondomSense	Likes	6,255	6,207	↓	6,255	6,207
*Facebook SNHD THNK Project	Likes	24	34	↑	24	34
*Twitter EZ2Stop	Followers	386	409	↑	386	409
*Twitter SNHDflu	Followers	674	759	↑	674	759
*Twitter GetHealthyCC	Followers	292	320	↑	292	320
*Twitter SNHDinfo	Followers	1,787	2,315	↑	1,787	2,315
*Twitter TuSNHD	Followers	185	217	↑	185	217
*Twitter THNK/ UseCondomSense	Followers	570	677	↑	570	677
*Twitter SoNVTraumaSyst	Followers	55	72	↑	55	72
YouTube SNHD	Views	96,831	43,580	↓	2,870,118	790,984
YouTube THNK/UseCondomSense	Views	153	100	↓	1,860	1,324

\*Twitter and Facebook numbers are not cumulative

## Monthly Website Page Views



	SNHD	Get Healthy Clark County	Viva Saludable	Use Condom Sense
May 2017	917,154	89,762	32,253	7,491
May 2016	836,522	107,600	34,589	6,325



**PAYROLL EARNINGS SUMMARY**  
**APRIL 22, 2017, TO MAY 5, 2017**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2016/17</u>	
CLINICAL SERVICES	\$283,132.28	\$3,244,351.90	\$7,202,649.06	\$9,176,239.00	78%
ENVIRONMENTAL HEALTH	\$317,122.77	\$3,753,563.58	\$8,341,949.27	\$10,880,896.00	77%
COMMUNITY HEALTH	\$340,175.77	\$3,022,480.12	\$6,729,607.55	\$7,555,769.00	89%
ADMINISTRATION	\$395,656.50	\$3,054,157.03	\$6,589,512.56	\$7,094,676.00	93%
TOTAL	<u>\$1,336,087.32</u>	<u>\$13,074,552.63</u>	<u>\$28,863,718.44</u>	<u>\$34,707,580.00</u>	<u>83%</u>
FTE	487		Budget FTE	514.2	
			Amended FTE	521.5	
Regular Pay	\$ 1,095,530.00	\$ 10,519,148.67	\$ 22,855,645.70		
Longevity	\$ -	\$ -	\$ 191,130.39		
Training	\$ 6,534.55	\$ 110,552.72	\$ 281,811.54		
Final Payouts	\$ 58,087.23	\$ 284,776.31	\$ 615,009.96		
Leave Pay	\$ 136,701.64	\$ 1,853,536.15	\$ 4,195,234.41		
OT Pay	\$ 8,934.14	\$ 78,629.99	\$ 214,482.07		
Other Earnings	\$ 30,299.76	\$ 227,908.79	\$ 510,404.37		
	<u>\$ 1,336,087.32</u>	<u>\$ 13,074,552.63</u>	<u>\$ 28,863,718.44</u>		

APPROVED BY:

  
 CHIEF HEALTH OFFICER OR  
 DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT****APRIL 22, 2017, TO MAY 5, 2017****Overtime Hours and Amounts****Comp Time Hours Earned and Value****ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>
BOJORQUEZ, IBETH	2.25	\$92.34
CHAMBERLAIN, ROBERT	2.25	\$73.44
CRIPPEN, SHEILAMAR L	4.00	\$206.82
GRAY, MABLE	5.50	\$188.84
HASSELBAUER, FORREST	2.00	\$93.24
JOHNSON, JEFFREY	6.00	\$206.01
JOHNSON, LANCE V	10.50	\$360.52
MIXTER, KENNETH	9.00	\$419.58
NESZMERY, MICHAEL	9.50	\$442.89
ORTHEL, CAROLYN J	2.00	\$70.41
PALMER, MICHAEL J	4.50	\$184.68
STEVENS, MICHAEL P	9.50	\$310.08
TERRIQUEZ, ARTURO	5.75	\$145.33
VEGA, LEONARDO	9.50	\$442.89
VUKSANOVIC, DAN	12.50	\$315.94
ZIELINSKI, LYNDIA	3.00	\$155.12
<b>Total Administration</b>	<b>97.75</b>	<b>\$3,708.13</b>

<u>Employee</u>	<u>Hours</u>	<u>Value</u>
GUTIERREZ, LEI	0.75	\$20.52
WITHERALL, SCOTT	2.25	\$69.93
<b>Total Administration</b>	<b>3.00</b>	<b>\$90.45</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>
BUTTERY, ERIN	0.75	\$46.34
<b>Total Community Health</b>	<b>0.75</b>	<b>\$46.34</b>

<u>Employee</u>	<u>Hours</u>	<u>Value</u>
<b>Total Community Health</b>	<b>0.00</b>	<b>\$0.00</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>
CALDERON, ARACELY	0.75	\$22.10
ELLIS, REGINA	0.50	\$26.48
GONZALES, VIRTUDES	0.75	\$42.93
<b>Total Clinical Services</b>	<b>2.00</b>	<b>\$91.51</b>

<u>Employee</u>	<u>Hours</u>	<u>Value</u>
AGUILAR, BECKY S	0.75	\$21.59
ARIAS DE LUJAN, MARIA	0.38	\$14.31
BRANTNER, LONITA A	0.38	\$9.27
CASTILLO, JOCELYN	3.00	\$120.45
CHONGTAI, LORIZA R	1.50	\$57.24
CONROY, ANA	0.38	\$14.31
FLORES, JUDITH LEONZITTA	0.38	\$13.95
GOODSPEED, ANITA	0.75	\$20.01
HILARIO, CHRISTIAN J.	0.75	\$18.55
LIONETTI, YAMILETH	3.00	\$126.84
LUGO, SARAH	1.50	\$52.97
PANALIGAN, TEODORITA	1.13	\$42.93
PATTERSON, KIMBERLY N	0.38	\$9.27
RETA, GLORIA	0.75	\$20.01
RIVERA, SHEILA	0.38	\$11.66
ROSSI-BOUDREAU-THIB, LEST	0.75	\$16.32
SPRANCE-GROGAN, CAROLYN	1.88	\$58.28
VALDIVIESO-ESTRADA, ISABEL	2.25	\$69.93
<b>Total Clinical Services</b>	<b>20.25</b>	<b>\$697.89</b>

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT****APRIL 22, 2017, TO MAY 5, 2017****Overtime Hours and Amounts****Comp Time Hours Earned and Value****ENVIRONMENTAL HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BANALES, JASON	14.50	\$537.88	ABAD, ALLEN G	2.25	\$52.81
BILLINGS, JACOB	2.50	\$105.34	ACEVEDO, SHANAE	0.75	\$18.08
BOBER, BELINDA	3.25	\$190.71	BUENAVENTURA, GABRIEL C	0.75	\$26.48
CLARK, DEBORAH	3.50	\$147.47	CATALINE, JOHN	8.63	\$235.98
CRUTCHER, BRIANNA A	2.50	\$88.01	CAVIN, ERIN	3.38	\$102.26
KELTON, JASON	6.50	\$280.70	CHU, NANCY	3.38	\$81.34
KNOWLES, MIKKI M	18.75	\$750.38	EDDINS, ADAM	2.63	\$64.92
LETT, KENDRA	18.50	\$668.78	GARMAN, MEREDITH	8.25	\$270.19
MARTINEZ-HERMOSILLA, AME	7.00	\$287.28	GOODSELL, MICHELLE	6.75	\$189.61
PIAR, DIANE	8.00	\$312.00	GREER, JOHN	7.50	\$215.93
RAINVILLE, SCOTT	8.75	\$359.10	HALL, LATONIA V	6.75	\$162.68
SAN NICOLAS, THOMAS	1.50	\$61.56	KADERLIK, PATRICIA A.	1.88	\$67.99
SHARIF, RABEA	7.75	\$280.16	KNOWLES, MIKKI M	8.63	\$230.12
SHEFFER, THANH V	4.75	\$176.20	LANE, SUSAN	2.25	\$79.45
TAYLOR JR, GEORGE	5.50	\$270.19	MARTINEZ-HERMOSILLA, AMIN	6.00	\$164.16
WELCH, BRENDA	10.00	\$572.40	NORTHAM, KORIE	24.00	\$690.97
			ORTIZ RIVERA, VANESSA	6.00	\$144.60
			PONTIUS, KEVIN	9.75	\$253.50
			RAMAKRISHNAN, VEENA	4.50	\$105.62
			RAMIREZ LUNA, BIANCA	8.63	\$213.30
			ROBINSON, GARY P	1.50	\$41.04
			RYU, RICHARD	6.00	\$217.56
			SAKAMURA-LOW, MIKI K	2.25	\$77.56
			SANG-CHIANG, FUEN-SU ALFO	13.50	\$476.68
			SIMS, CANDICE H	1.50	\$51.71
			TAWATAO, JUDITH D	3.75	\$125.93
			TURNER, KAILA J	3.00	\$70.41
			WELCH, BRENDA	3.00	\$114.48
			WHITESIDES, VIRGINIA	9.75	\$273.88
			WHITING, WILLANDRA	4.13	\$99.41
Total Environmental Health	<u>123.25</u>	<u>\$5,088.16</u>		<u>171.00</u>	<u>\$4,918.65</u>
Combined Total	<u>223.75</u>	<u>\$8,934.14</u>		<u>194.25</u>	<u>\$5,706.99</u>

**PAYROLL EARNINGS SUMMARY**  
**MAY 6, 2017 TO MAY 19, 2017**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2016/17</u>	
CLINICAL SERVICES	\$317,083.06	\$3,561,434.96	\$7,519,732.12	\$9,176,239.00	82%
ENVIRONMENTAL HEALTH	\$392,170.08	\$4,145,733.66	\$8,734,119.35	\$10,880,896.00	80%
COMMUNITY HEALTH	\$287,295.49	\$3,309,775.61	\$7,016,903.04	\$7,555,769.00	93%
ADMINISTRATION	\$279,480.08	\$3,333,637.11	\$6,868,992.64	\$7,094,676.00	97%
<b>TOTAL</b>	<b>\$1,276,028.71</b>	<b>\$14,350,581.34</b>	<b>\$30,139,747.15</b>	<b>\$34,707,580.00</b>	<b>87%</b>
 FTE	 488		 Budget FTE Amended FTE	 514.2 521.5	
Regular Pay	\$ 1,103,127.65	\$ 11,622,276.32	\$ 23,958,773.35		
Longevity	\$ -	\$ -	\$ 191,130.39		
Training	\$ 4,399.32	\$ 114,952.04	\$ 286,210.86		
Final Payouts	\$ -	\$ 284,776.31	\$ 615,009.96		
Leave Pay	\$ 133,715.96	\$ 1,987,252.11	\$ 4,328,950.37		
OT Pay	\$ 5,278.10	\$ 83,908.09	\$ 219,760.17		
Other Earnings	\$ 29,507.68	\$ 257,416.47	\$ 539,912.05		
	<b>\$ 1,276,028.71</b>	<b>\$ 14,350,581.34</b>	<b>\$ 30,139,747.15</b>		

APPROVED BY:

  
 CHIEF HEALTH OFFICER OR  
 DIRECTOR OF ADMINISTRATION



**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT****MAY 6, 2017 TO MAY 19, 2017****Overtime Hours and Amounts****Comp Time Hours Earned and Value****ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARMSTRONG, LARRY JEROME	6.00	\$151.65	KEEGAN, DAHLIA	1.50	\$37.10
BOJORQUEZ, IBETH	0.50	\$20.52	MUNFORD, ELIZABETH	1.50	\$42.14
CHAMBERLAIN, ROBERT	8.00	\$261.12			
GRAY, MABLE	4.50	\$154.51			
HASSELBAUER, FORREST	3.00	\$139.86			
HOSKINSON, MANUEL	1.00	\$31.01			
JOHNSON, JEFFREY	2.00	\$68.67			
MIXTER, KENNETH	2.00	\$93.24			
ORTHEL, CAROLYN J	3.00	\$105.62			
STEVENS, MICHAEL P	12.50	\$408.00			
TERRIQUEZ, ARTURO	5.25	\$132.69			
VUKSANOVIC, DAN	28.00	\$707.70			
Total Administration	<b>75.75</b>	<b>\$2,274.59</b>		<b>3.00</b>	<b>\$79.24</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
MURUA-ACEVES, CHRISTIAN	0.50	\$19.50	AHLO, MALCOLM	6.75	\$244.76
Total Community Health	<b>0.50</b>	<b>\$19.50</b>		<b>6.75</b>	<b>\$244.76</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BURQUEZ-AHUJA, LILIA	0.25	\$9.51	AGUILAR, BECKY S	1.50	\$43.19
CAPURSO, CYNTHIA	0.75	\$42.93	ARIAS DE LUJAN, MARIA	0.75	\$28.62
CENABRE, MARIA T	0.50	\$19.02	ARQUETTE, JOCELYN M	1.88	\$62.96
ELLIS, REGENA	0.50	\$26.48	BRANTNER, LONITA A	0.75	\$18.55
HOMER, ANNMARIE	0.50	\$23.31	CHONGTAI, LORIZA R	1.88	\$71.55
JOHNSON, MARIA T	0.25	\$15.86	CONROY, ANA	1.13	\$42.93
NOLEN, REBEKAH	0.25	\$11.08	DINDA, KARIN	1.13	\$36.84
PERLSTEIN, JILL	0.25	\$15.06	ENZENAUER, LIZETTE	1.88	\$47.55
			FLORES, JESSICA	0.75	\$28.62
			GOODSPEED, ANITA	0.75	\$20.01
			GUEST, MATIA	3.00	\$100.74
			GUTIERREZ, SHEILA	0.75	\$23.31
			LIONETTI, YAMILETH	1.50	\$63.42
			LUGO, SARAH	1.88	\$66.21
			NAVARRO, MARITES	0.75	\$28.62
			PANALIGAN, TEODORITA	0.75	\$28.62
			RETA, GLORIA	0.75	\$20.01
			SPRANCE-GROGAN, CAROLYN	1.50	\$46.62
			VILLANUEVA, MICHELLE	0.38	\$14.31
Total Clinical Services	<b>3.25</b>	<b>\$163.25</b>		<b>23.63</b>	<b>\$792.68</b>

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**  
**MAY 6, 2017 TO MAY 19, 2017**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ENVIRONMENTAL HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BANALES, JASON	8.25	\$306.03	ACEVEDO, SHANAE C	0.75	\$18.08
BILLINGS, JACOB	3.00	\$126.41	BANALES, JASON	2.25	\$55.64
BOBER, BELINDA	9.00	\$528.12	BOBER, BELINDA	5.63	\$220.05
FRANCESCHINI, JOSEPH	2.00	\$74.19	BROUNSTEIN, JODI	12.00	\$435.12
KELTON, JASON	2.75	\$118.76	CAVIN, ERIN	4.88	\$147.72
KNOWLES, MIKKI M	6.00	\$240.12	CRUTCHER, BRIANNA A	0.75	\$17.60
LETT, KENDRA	6.50	\$234.98	DE HAAN, CHRISTIAN	1.13	\$30.78
MARTINEZ-HERMOSILLA, AMI	0.50	\$20.52	DIPRETE, LAUREN K	9.75	\$295.43
PIAR, DIANE	9.50	\$370.50	EDDINS, ADAM	3.75	\$92.74
RAINVILLE, SCOTT	4.50	\$184.68	GARMAN, MEREDITH	9.75	\$319.31
RAMIREZ LUNA, BIANCA	0.25	\$9.27	GOODSELL, MICHELLE	1.13	\$31.60
ROBINSON, GARY P	2.00	\$82.08	GREER, JOHN	3.00	\$86.37
SIMS, CANDICE H	4.00	\$206.82	HALL, LATONIA V	6.75	\$162.68
TAYLOR JR, GEORGE	3.50	\$171.94	KADERLIK, PATRICIA A.	4.88	\$176.77
WELCH, BRENDA	5.00	\$286.20	LANE, SUSAN	1.50	\$52.97
			MACDAVID, HEATHER	3.75	\$97.50
			NORTHAM, KORIE	9.75	\$280.70
			PONTIUS, KEVIN	2.63	\$68.25
			RAMIREZ LUNA, BIANCA	2.63	\$64.92
			ROBINSON, GARY P	13.88	\$379.62
			RYU, RICHARD	5.63	\$203.96
			SAKAMURA-LOW, MIKI K	4.13	\$142.19
			SANG-CHIANG, FUEN-SU ALFON	4.13	\$145.65
			SANTIAGO, ANTHONY	13.50	\$363.24
			SHARIF, RABEA	10.50	\$253.05
			SHEFFER, THANH V	3.00	\$74.19
			STANLEY, MARISSA S	10.50	\$294.95
			THOMPSON, KIM	4.13	\$138.52
			UMUHOZA, DIANE	9.00	\$216.90
			WELCH, BRENDA	2.25	\$85.86
			WHITESIDES, VIRGINIA	1.88	\$52.67
<b>Total Environmental Health</b>	<b>66.75</b>	<b>\$2,960.62</b>		<b>169.13</b>	<b>\$5,005.03</b>
<b>Combined Total</b>	<b>146.25</b>	<b>\$5,417.96</b>		<b>202.50</b>	<b>\$6,121.71</b>

**PAYROLL EARNINGS SUMMARY**  
**MAY 20, 2017 TO JUNE 2, 2017**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2016/17</u>	
CLINICAL SERVICES	\$314,360.61	\$3,923,974.09	\$7,882,271.25	\$9,176,239.00	86%
ENVIRONMENTAL HEALTH	\$396,775.33	\$4,590,739.24	\$9,179,124.93	\$10,880,896.00	84%
COMMUNITY HEALTH	\$285,913.37	\$3,636,270.80	\$7,343,398.23	\$7,555,769.00	97%
ADMINISTRATION	\$298,238.91	\$3,679,707.66	\$7,215,063.19	\$7,094,676.00	102%
TOTAL	<u>\$1,295,288.22</u>	<u>\$15,830,691.79</u>	<u>\$31,619,857.60</u>	<u>\$34,707,580.00</u>	<u>91%</u>
FTE	488		Budget FTE	514.2	
			Amended FTE	521.5	
Regular Pay	\$ 994,614.82	\$ 12,616,891.14	\$ 24,953,388.17		
Longevity	\$ -	\$ 184,822.23	\$ 375,952.62		
Training	\$ 1,807.64	\$ 116,759.68	\$ 288,018.50		
Final Payouts	\$ 16,329.97	\$ 301,106.28	\$ 631,339.93		
Leave Pay	\$ 247,832.46	\$ 2,235,084.57	\$ 4,576,782.83		
OT Pay	\$ 5,503.42	\$ 89,411.51	\$ 225,263.59		
Other Earnings	\$ 29,199.91	\$ 286,616.38	\$ 569,111.96		
	<u>\$ 1,295,288.22</u>	<u>\$ 15,830,691.79</u>	<u>\$ 31,619,857.60</u>		

APPROVED BY:



CHIEF HEALTH OFFICER OR  
DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**  
**MAY 20, 2017 TO JUNE 2, 2017**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ARMSTRONG, LARRY JEROME	9.00	\$227.48	WITHERALL, SCOTT	1.50	\$46.62
BOJORQUEZ, IBETH	1.50	\$61.56			
CHAMBERLAIN, ROBERT	8.00	\$261.12			
GOOD, JEFFREY	1.25	\$42.92			
GRAY, MABLE	9.50	\$326.18			
HASSELBAUER, FORREST	6.00	\$279.72			
JOHNSON, JEFFREY	2.00	\$68.67			
MIXTER, KENNETH	8.00	\$372.96			
ORTHEL, CAROLYN J	3.00	\$105.62			
STEVENS, MICHAEL P	18.00	\$587.52			
TERRIQUEZ, ARTURO	4.25	\$107.42			
VUKSANOVIC, DAN	2.50	\$63.19			
<b>Total Administration</b>	<b>73.00</b>	<b>\$2,504.36</b>		<b>1.50</b>	<b>\$46.62</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
			AHLO, MALCOLM	9.75	\$353.54
<b>Total Community Health</b>	<b>0.00</b>	<b>\$0.00</b>		<b>9.75</b>	<b>\$353.54</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BENNIS, KARA L	0.50	\$31.71	AGUILAR, BECKY S	0.38	\$10.80
WOODS, ROSANNA	0.25	\$11.96	ARQUETTE, JOCELYN M	2.25	\$75.56
			CAPURSO, CYNTHIA	0.38	\$14.31
			CASTILLO, JOCELYN	0.75	\$30.11
			CONROY, ANA	0.75	\$28.62
			DINDA, KARIN	0.75	\$24.56
			FINCHER, INA	1.13	\$42.93
			GOODSPEED, ANITA	0.38	\$10.01
			GUEST, MATIA	0.75	\$25.19
			GUTIERREZ, SHEILA	0.38	\$11.66
			LIONETTI, YAMILETH	3.00	\$126.84
			SALOMON, VICKI	1.50	\$32.64
			VILLANUEVA, MICHELLE	1.50	\$57.24
<b>Total Clinical Services</b>	<b>0.75</b>	<b>\$43.67</b>		<b>13.88</b>	<b>\$490.47</b>

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**  
**MAY 20, 2017 TO JUNE 2, 2017**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ENVIRONMENTAL HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
BANALES, JASON	11.00	\$408.05	ABAD, ALLEN G	1.13	\$26.40
CRUTCHER, BRIANNA A	7.25	\$255.24	BANALES, JASON	4.13	\$102.01
EDDINS, ADAM	12.25	\$454.41	BROUNSTEIN, JODI	4.88	\$176.77
HEMBERGER, ADRIANA	0.50	\$17.60	CAVIN, ERIN	3.00	\$90.90
KARNS, ALFRED J	1.25	\$58.28	CHU, NANCY	9.75	\$234.98
KNOWLES, MIKKI M	19.00	\$760.38	CRUTCHER, BRIANNA A	0.75	\$17.60
KONOLD, CANDICE	1.75	\$88.15	DE HAAN, CHRISTIAN	8.25	\$225.72
MARTUCCI, GRACIELA	3.75	\$203.96	EILAND-DARBOE, MATITHIA	1.50	\$35.21
PIAR, DIANE	7.75	\$302.25	FLORES, RACHEL J	6.38	\$153.64
RAINVILLE, SCOTT	1.50	\$61.56	GARMAN, MEREDITH	8.63	\$282.47
SHARIF, RABEA	6.50	\$234.98	HALL, LATONIA V	9.38	\$225.94
TAYLOR JR, GEORGE	2.25	\$110.53	KADERLIK, PATRICIA A.	0.75	\$27.20
			LETT, KENDRA	3.00	\$72.30
			MACDAVID, HEATHER R	7.13	\$185.25
			MARTINEZ-HERMOSILLA, AMIN	3.00	\$82.08
			MARTUCCI, GRACIELA	8.63	\$312.74
			MITCHELL, ALICIA	4.88	\$186.03
			NORTHAM, KORIE	19.50	\$561.41
			ORTIZ RIVERA, VANESSA	3.00	\$72.30
			PONTIUS, KEVIN	3.00	\$78.00
			RAMIREZ LUNA, BIANCA	14.25	\$352.41
			RICH, VICTORIA	2.25	\$52.81
			RYU, RICHARD	3.00	\$108.78
			SAKAMURA-LOW, MIKI K	7.13	\$245.60
			SANTIAGO, ANTHONY	3.38	\$92.34
			SHEFFER, THANH V	6.75	\$166.93
			WHITESIDES, VIRGINIA	2.25	\$63.20
<b>Total Environmental Health</b>	<b>74.75</b>	<b>\$2,955.39</b>		<b>149.63</b>	<b>\$4,231.02</b>
<b>Combined Total</b>	<b>148.50</b>	<b>\$5,503.42</b>		<b>174.75</b>	<b>\$5,121.65</b>