



Memorandum

Date: December 15, 2016

To: Southern Nevada District Board of Health

From: *AGS* Andrew J. Glass, FACHE, MS, Director of Administration
Joseph Iser, MD, DrPH, MSc, Chief Health Officer

RE: Administration Division Monthly Report – November 2016

ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Nov 2016	Nov 2017		FY16	FY17	
Maintenance Responses	130	181	↑	790	1009	↑
Electrical Work Orders	8	7	↓	35	43	↑
HVAC Work Orders	13	17	↑	33	102	↑
Plumbing Work Orders	4	3	↓	28	23	↓
Preventive Maintenance	26	16	↓	137	81	↓
Security Responses	616	599	↓	3511	2957	↓

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Nov 2016	Nov 2017		FY16	FY17	
Service Requests Completed	226	259	↑	1604	1602	↓
Service Requests Opened	214	292	↑	1566	1654	↑
Service Requests Open over 30 days	41	96	↑	237	394	↑

Information Services System Availability 24/7	Nov 2016	Nov 2017		FY16	FY17	
Total System	99.98	99.97	↓	99.91	99.89	↓

Total Monthly Work Orders by Department	Nov 2016	Nov 2017		FY16	FY17	
Administration	73	68	↓	443	402	↓
Community Health	34	50	↑	324	376	↑
Environmental Health	58	58	→	347	372	↑
Clinical Services	61	83	↓	501	452	↓

First Call Resolution & Lock-Out Calls	Nov 2016	Nov 2017		YTD FY16	YTD FY17	
Total number of calls received	214	292	↑	1566	1654	↑
Number of first call resolutions	16	11	↓	93	43	↓
Number of Lock-out calls	2	3	↑	10	12	↑

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	Nov 2016	Nov 2017		FY16	FY17	
Contracts Processed	15	20	↑	139	118	↓
Grants Processed	8	1	↓	25	37	↑
Purchase Orders Issued	113	105	↓	706	809	↑
Invoices Paid	512	591	↑	2821	2580	↓
Checks Issued	200	126	↓	1104	740	↓
Electronic Fund Transfers Processed	119	113	↓	607	562	↓

ADMINISTRATION Public Information Office - Fiscal Year Data

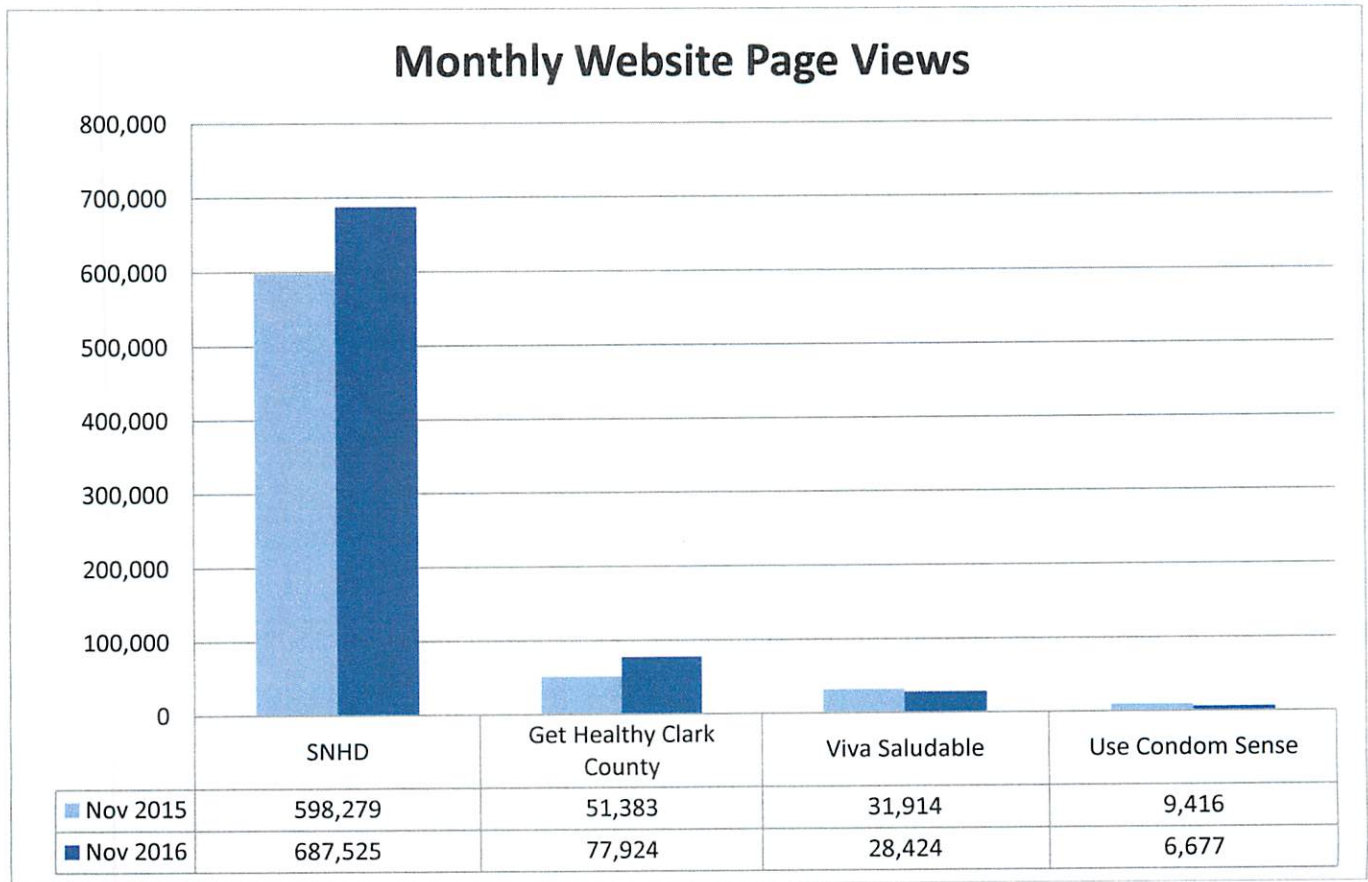
Media, Collateral and Community Outreach Services	Nov 2016	Nov 2017		FY16	FY17	
Media - Print Articles	7	10	↑	94	72	↓
Media - Broadcast stories	13	13	→	112	88	↓
Collateral - Advertising/Marketing Products	28	16	↓	112	78	↓
Community Outreach - Total Volunteers¹	28	20	↓			
Community Outreach - Volunteer Hours	987	1036	↑	5114	5603	↑

¹Total volunteer numbers fluctuate from month to month and are not cumulative.

Social Media Services		Nov 2015	Nov 2016		YTD FY15	YTD FY16
*Facebook SNHD	Likes	3398	3535	↑	3398	3535
*Facebook Henderson PHC	Likes	1474	1483	↑	1474	1483
*Facebook Mesquite PHC	Likes	446	461	↑	446	461
*Facebook GHCC	Likes	2618	3102	↑	2618	3102
*Facebook SHC	Likes	1669	1853	↑	1669	1853
*Facebook THNK/UseCondomSense	Likes	6362	6204	↓	6362	6204

Social Media Services		Nov. 2015	Nov. 2016		YTD FY15	YTD FY16
*Facebook SNHD THINK Project	Likes	n/a	31	↑	n/a	31
*Twitter EZ2Stop	Followers	360	402	↑	360	402
*Twitter SNHDflu	Followers	605	715	↑	605	715
*Twitter GetHealthyCC	Followers	254	307	↑	254	307
*Twitter SNHDinfo	Followers	1544	2028	↑	1544	2028
*Twitter TuSNHD	Followers	171	195	↑	171	195
*Twitter THINK/ UseCondomSense	Followers	499	617	↑	499	617
*Twitter SoNVTraumaSyst	Followers	39	61	↑	39	61
YouTube SNHD	Views	531,858	83,641	↓	2,022,252	451,100
YouTube THINK/UseCondomSense	Views	217	73	↓	1024	656

*Twitter and Facebook numbers are not cumulative



PAYROLL REPORT

OCTOBER 22, 2016, TO NOVEMBER 4, 2016

CLINICAL SERVICES (0100)	\$334,504.08
ENVIRONMENTAL HEALTH (0200)	\$409,253.46
LABORATORY (0400)	\$44,467.62
COMMUNITY HEALTH SERVICES (0600)	\$277,792.85
ADMINISTRATION (0900)	<u>\$299,451.61</u>
TOTAL	<u><u>\$1,365,469.62</u></u>

APPROVED BY:

 11/21/16

CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 10/22/2016 to 11/04/2016

Administrative Services

Program	Employee	Hours	Amount
902	Webster, Janet E	6.25	\$339.94
905	Cunningham, Cynthia	2.00	\$84.27
905	Decator, Patrick	1.50	\$54.23
907	Hasselbauer, Forrest L	4.00	\$186.48
907	Terriquez, Arturo	4.50	\$110.61
911	Cardona, Anthony C	1.50	\$57.06
911	Donnell, Bobby J	1.00	\$24.57
911	Good, Jeffrey A.	1.50	\$51.50
911	O'Malley, Erin P.	1.00	\$35.21
		<hr/>	
		23.25	\$943.87

Community Health Services

Program	Employee	Hours	Amount
607	Anichowski, Kimberly L	13.00	\$533.52
607	Bowers, Jennifer D	11.50	\$550.10
607	Constantin, Melissa	22.25	\$986.23
607	Ewing, Tabitha L	24.00	\$802.44
607	Filler-Maietta, Cherie L	12.50	\$715.50
607	Fincher, Ina B	0.25	\$14.31
607	Johnson, Monique	23.00	\$874.92
607	Kappel, Matthew S	5.50	\$198.83
607	King, Micah N	29.50	\$1,180.60
607	Montgomery, Joshua Michael	24.00	\$867.60
607	O'Connor, Kelli J	32.00	\$1,248.00
607	Shingu, Michele	22.00	\$858.00
607	Smith-Dent, Marnita	23.50	\$893.94
607	White, Candyce L	27.50	\$1,158.72
		<hr/>	
		270.50	\$10,882.71

So NV Public Health Lab

Program	Employee	Hours	Amount
		<hr/>	
		0.00	\$0.00

OVERTIME HOURS & AMOUNTS

From 10/22/2016 to 11/04/2016

Clinical Services

Program	Employee	Hours	Amount
110	Cenabre, Maria T	0.50	\$19.02
110	Gonzales, Virtudes	0.75	\$42.93
110	Homer, AnnMarie	1.00	\$46.63
		2.25	\$108.58

Environmental Health Division

Program	Employee	Hours	Amount
206	Acevedo, Shanae C	5.50	\$198.83
206	Brounstein, Jodi	6.50	\$353.54
206	De Haan, Christian M	15.50	\$636.12
206	DelCotto, Aaron A	4.00	\$186.48
206	Eddins, Adam	5.75	\$207.87
206	Knowles, Mikki M	15.00	\$556.42
206	Lett, Kendra A	10.75	\$383.42
206	Martucci, Graciela I	12.25	\$666.28
206	Navarrete, George	9.25	\$454.41
206	Rainville, Scott A	5.75	\$235.98
206	Robinson, Gary P	3.25	\$133.38
206	San Nicolas, Thomas	7.25	\$297.54
206	Sharif, Rabea	6.75	\$244.01
206	Sheffer, Thanh V	10.50	\$389.50
206	Sims, Candice H	4.75	\$245.60
206	Taylor Jr, George E	8.75	\$418.55
206	Whitesides, Virginia M	3.50	\$147.47
207	Archie, Bonnie J	7.50	\$257.52
207	Kurtti, Donna M	7.50	\$307.80
		150.00	\$6,320.72

Grand Total

446.00 \$18,255.88

COMP TIME TAKEN

From 10/22/2016 to 11/04/2016

Administrative Services

Program	Employee	Hours	Amount
902	Orthel, Carolyn J	2.25	\$51.50
902	Webster, Janet E	16.00	\$580.16
905	Jackson, Tamara D	0.25	\$5.57
		18.50	\$637.23

Community Health Services

Program	Employee	Hours	Amount
602	Bungum, Nicole	6.00	\$281.04
607	Adelman, Elizabeth A	8.00	\$275.76
607	Filler-Maietta, Cherie L	16.00	\$610.56
607	King, Micah N	8.00	\$213.44
607	Kline, Jeanelle	1.00	\$26.68
607	Radeloff, Cheryl L	4.00	\$121.20
607	Shingu, Michele	32.00	\$832.00
607	Tonge, Marlo	6.00	\$311.22
		81.00	\$2,671.90

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Hug, Paul	0.25	\$11.71
		0.25	\$11.71

Clinical Services (Nursing)

Program	Employee	Hours	Amount
110	Arquette, Jocelyn M	1.00	\$32.75
110	Castillo, Jocelyn	7.00	\$267.12
110	Flores, Jessica C	0.50	\$19.08
110	Homer, AnnMarie	0.75	\$23.31
110	Patterson, Kimberly N	0.25	\$6.18
110	Rossi, Lester A	0.75	\$16.32
121	Arnold, Jacqueline M	1.50	\$49.13
121	Lionetti, Yamileth L.	7.75	\$327.67
		19.50	\$741.56

COMP TIME TAKEN
From 10/22/2016 to 11/04/2016

Environmental Health Div			
Program	Employee	Hours	Amount
205	Cavin, Erin M	6.00	\$181.80
205	Paulo, Mona Lisa J	5.50	\$129.09
206	Banales, Jason	24.00	\$578.40
206	Cohen, Valerie-Nicole S	4.00	\$109.44
206	De Haan, Christian M	1.00	\$27.36
206	Franceschini, Joseph D	6.00	\$144.60
206	Johnson, Jennifer S	8.00	\$218.88
206	Kaderlik, Patricia A.	2.00	\$72.52
206	Knowles, Mikki M	32.25	\$797.55
206	Lin, Christine	0.50	\$18.13
206	Martinez-Hermosilla, Aminta C	16.00	\$437.76
206	Ramirez Luna, Bianca	39.75	\$983.02
206	Sang-Chiang, Fuen-Su Alfonso	1.25	\$44.14
206	Umuhoza, Diane	3.00	\$72.30
206	Whiting, Willandra C	2.75	\$66.28
207	Hall, Latonia V	8.00	\$192.80
		<hr/>	<hr/>
		160.00	\$4,074.07
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	Grand Total	279.25	\$8,136.47

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
10/22/2016 - 11/04/2016**

**Comp Time Taken
10/22/2016 - 11/04/2016**

ADMINISTRATION

ADMINISTRATION

Program	Employee	Hours	Amount
902	Webster, Janet E	6.25	\$339.94
905	Cunningham, Cynthia	2.00	\$84.27
905	Decator, Patrick	1.50	\$54.23
907	Hasselbauer, Forrest L	4.00	\$186.48
907	Terriguez, Arturo	4.50	\$110.61
911	Cardona, Anthony C	1.50	\$57.06
911	Donnell, Bobby J	1.00	\$24.57
911	Good, Jeffrey A.	1.50	\$51.50
911	O'Malley, Erin P.	1.00	\$35.21
		<u>23.25</u>	<u>\$943.87</u>

Program	Employee	Hours	Amount
902	Orthel, Carolyn J	2.25	\$51.50
902	Webster, Janet E	16.00	\$580.16
905	Jackson, Tamara D	0.25	\$5.57
		<u>18.50</u>	<u>\$637.23</u>

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
10/22/2016 - 11/04/2016**

**Comp Time Taken
10/22/2016 - 11/04/2016**

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Anichowski, Kimberly L	13.00	\$533.52
607	Bowers, Jennifer D	11.50	\$550.10
607	Constantin, Melissa	22.25	\$986.23
607	Ewing, Tabitha L	24.00	\$802.44
607	Filler-Maietta, Cherie L	12.50	\$715.50
607	Fincher, Ina B	0.25	\$14.31
607	Johnson, Monique	23.00	\$874.92
607	Kappel, Matthew S	5.50	\$198.83
607	King, Micah N	29.50	\$1,180.60
607	Montgomery, Joshua	24.00	\$867.60
607	O'Connor, Kelli J	32.00	\$1,248.00
607	Shingu, Michele	22.00	\$858.00
607	Smith-Dent, Marnita	23.50	\$893.94
607	White, Candyce L	27.50	\$1,158.72
		<u>270.50</u>	<u>\$10,882.71</u>

COMMUNITY HEALTH

Program	Employee	Hours	Amount
602	Bungum, Nicole	6.00	\$281.04
607	Adelman, Elizabeth A	8.00	\$275.76
607	Filler-Maietta, Cherie L	16.00	\$610.56
607	King, Micah N	8.00	\$213.44
607	Kline, Jeanelle	1.00	\$26.68
607	Radeloff, Cheryl L	4.00	\$121.20
607	Shingu, Michele	32.00	\$832.00
607	Tonge, Marlo	6.00	\$311.22
		<u>81.00</u>	<u>\$2,671.90</u>

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
		<u>0.00</u>	<u>\$0.00</u>

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Hug, Paul	0.25	\$11.71
		<u>0.25</u>	<u>\$11.71</u>

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts
10/22/2016 - 11/04/2016

Comp Time Taken
10/22/2016 - 11/04/2016

CLINICAL SERVICES

Program	Employee	Hours	Amount
110	Cenabre, Maria T	0.50	\$19.02
110	Gonzales, Virtudes	0.75	\$42.93
110	Homer, AnnMarie	1.00	\$46.63

2.25 \$108.58

CLINICAL SERVICES

Program	Employee	Hours	Amount
110	Arquette, Jocelyn M	1.00	\$32.75
110	Castillo, Jocelyn	7.00	\$267.12
110	Flores, Jessica C	0.50	\$19.08
110	Homer, AnnMarie	0.75	\$23.31
110	Patterson, Kimberly N	0.25	\$6.18
110	Rossi, Lester A	0.75	\$16.32
121	Arnold, Jacqueline M	1.50	\$49.13
121	Lionetti, Yamileth L.	7.75	\$327.67

19.50 \$741.56

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
10/22/2016 - 11/04/2016**

**Comp Time Taken
10/22/2016 - 11/04/2016**

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
206	Acevedo, Shanae C	5.50	\$198.83
206	Brounstein, Jodi	6.50	\$353.54
206	De Haan, Christian M	15.50	\$636.12
206	DelCotto, Aaron A	4.00	\$186.48
206	Eddins, Adam	5.75	\$207.87
206	Knowles, Mikki M	15.00	\$556.42
206	Lett, Kendra A	10.75	\$383.42
206	Martucci, Graciela I	12.25	\$666.28
206	Navarrete, George	9.25	\$454.41
206	Rainville, Scott A	5.75	\$235.98
206	Robinson, Gary P	3.25	\$133.38
206	San Nicolas, Thomas	7.25	\$297.54
206	Sharif, Rabea	6.75	\$244.01
206	Sheffer, Thanh V	10.50	\$389.50
206	Sims, Candice H	4.75	\$245.60
206	Taylor Jr, George E	8.75	\$418.55
206	Whitesides, Virginia M	3.50	\$147.47
207	Archie, Bonnie J	7.50	\$257.52
207	Kurtti, Donna M	7.50	\$307.80
		<u>150.00</u>	<u>\$6,320.72</u>

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Cavin, Erin M	6.00	\$181.80
205	Paulo, Mona Lisa J	5.50	\$129.09
206	Banales, Jason	24.00	\$578.40
206	Cohen, Valerie-Nicole S	4.00	\$109.44
206	De Haan, Christian M	1.00	\$27.36
206	Franceschini, Joseph D	6.00	\$144.60
206	Johnson, Jennifer S	8.00	\$218.88
206	Kaderlik, Patricia A.	2.00	\$72.52
206	Knowles, Mikki M	32.25	\$797.55
206	Lin, Christine	0.50	\$18.13
206	Martinez-Hermosilla, Aminta	16.00	\$437.76
206	Ramirez Luna, Bianca	39.75	\$983.02
206	Sang-Chiang, Fuen-Su Alfonso	1.25	\$44.14
206	Umuhoza, Diane	3.00	\$72.30
206	Whiting, Willandra C	2.75	\$66.28
207	Hall, Latonia V	8.00	\$192.80
		<u>160.00</u>	<u>\$4,074.07</u>

GRAND TOTAL OVERTIME

Administration	23.25	\$943.87
Community Health	270.50	\$10,882.71
So NV Public Health Lab	0.00	\$0.00
Clinical Services	2.25	\$108.58
Environmental Health	150.00	\$6,320.72
GRAND TOTAL	<u>446.00</u>	<u>\$18,255.88</u>

GRAND TOTAL COMP TIME TAKEN

Administration	18.50	\$637.23
Community Health	81.00	\$2,671.90
So NV Public Health Lab	0.25	\$11.71
Clinical Services	19.50	\$741.56
Environmental Health	160.00	\$4,074.07
GRAND TOTAL	<u>279.25</u>	<u>\$8,136.47</u>

PAYROLL REPORT

NOVEMBER 5, 2016, TO NOVEMBER 18, 2016

CLINICAL SERVICES (0100)	\$324,916.71
ENVIRONMENTAL HEALTH (0200)	\$383,472.17
LABORATORY (0400)	\$48,830.64
COMMUNITY HEALTH SERVICES (0600)	\$255,477.67
ADMINISTRATION (0900)	<u>\$274,770.80</u>
TOTAL	<u><u>\$1,287,467.99</u></u>

APPROVED BY:



CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 11/05/2016 to 11/18/2016

Administrative Services

Program	Employee	Hours	Amount
902	Galaviz, Monica	3.00	\$97.92
902	Webster, Janet E	10.50	\$571.10
902	Zielinski, Lynda S	4.00	\$201.48
907	Gray, Mable	20.00	\$686.70
907	Hasselbauer, Forrest L	6.00	\$279.72
907	Neszmery, Michael	6.50	\$303.03
907	Stevens, Michael P	20.00	\$635.40
907	Terriquez, Arturo	4.50	\$113.06
911	Good, Jeffrey A.	0.75	\$25.75
911	Williams, Camille A	0.50	\$12.29
		75.75	\$2,926.45

Community Health Services

Program	Employee	Hours	Amount
607	Fincher, Ina B	0.25	\$14.31
607	Montgomery, Joshua	6.50	\$234.98
610	Moran, Deborah R	3.00	\$114.12
		9.75	\$363.41

So NV Public Health Lab

Program	Employee	Hours	Amount
		0.00	\$0.00

Clinical Services

Program	Employee	Hours	Amount
105	Money, Diane M	0.50	\$23.31
109	Finlay-Bowen, Aisha N	8.00	\$363.60
110	Arquette, Jocelyn M	2.00	\$98.26
110	Cenabre, Maria T	0.75	\$28.53
110	Gigear, Roberta L	1.75	\$100.17
110	Gonzales, Virtudes	0.25	\$14.31
110	Robles, Cynthia I	1.50	\$57.06
110	Rossi, Lester A	0.50	\$16.32
121	Arnold, Jacqueline M	1.00	\$50.37
		16.25	\$751.93

OVERTIME HOURS & AMOUNTS

From 11/05/2016 to 11/18/2016

Environmental Health Division			
Program	Employee	Hours	Amount
205	Navarrete, George	1.50	\$79.45
206	Acevedo, Shanae C	7.00	\$253.06
206	Banales, Jason	6.50	\$234.98
206	Billings, Jacob T	8.00	\$328.32
206	Bober, Belinda	4.50	\$257.58
206	Brounstein, Jodi	8.50	\$462.32
206	DelCotto, Aaron A	6.00	\$279.72
206	Kelton, Jason A	6.00	\$252.81
206	Lett, Kendra A	9.25	\$334.39
206	Martinez-Hermosilla, Aminta C	9.00	\$369.36
206	Martucci, Graciela I	0.75	\$40.79
206	Navarrete, George	6.00	\$317.80
206	Northam, Korie	6.25	\$250.13
206	Palmer, Michael J	6.50	\$266.76
206	Rainville, Scott A	7.75	\$318.06
206	Robinson, Gary P	4.00	\$164.16
206	San Nicolas, Thomas	3.75	\$153.90
206	Sharif, Rabea	5.00	\$180.76
206	Sheffer, Thanh V	3.00	\$111.29
206	Taylor Jr, George E	3.00	\$143.51
206	Vega, Leonardo	7.50	\$349.65
		119.75	\$5,148.80
	Grand Total	221.50	\$9,190.59

COMP TIME TAKEN

From 11/05/2016 to 11/18/2016

Administrative Services

Program	Employee	Hours	Amount
902	Crippen, Sheilamar L	8.00	\$268.64
902	Ives, Shala M	7.00	\$144.69
905	Cunningham, Cynthia	1.50	\$42.14
905	Jackson, Tamara D	2.50	\$55.73
905	Poole, Stephenie	0.25	\$6.34
		<hr/>	
		19.25	\$517.54

Community Health Services

Program	Employee	Hours	Amount
607	Adelman, Elizabeth A	8.00	\$275.76
607	Bowers, Jennifer D	4.00	\$127.56
607	King, Micah N	1.50	\$40.02
607	Montgomery, Joshua Michael	1.50	\$36.15
607	Radeloff, Cheryl L	2.00	\$60.60
607	Smith-Dent, Marnita	8.00	\$202.88
		<hr/>	
		25.00	\$742.97

So NV Public Health Lab

Program	Employee	Hours	Amount
		<hr/>	
		0.00	\$0.00

Clinical Services (Nursing)

Program	Employee	Hours	Amount
110	Aguilar, Becky S	1.00	\$28.79
110	Castillo, Jocelyn	8.00	\$305.28
110	Rivera, Sheila A.	8.75	\$271.95
110	Rossi, Lester A	1.00	\$21.76
110	Salomon, Vicki L	9.00	\$190.62
110	Valdivieso-Estrada, Isabel	8.00	\$248.64
119	Dickey, Shannon	3.50	\$88.76
140	Valdez, Christina A	2.75	\$66.28
		<hr/>	
		42.00	\$1,222.08

COMP TIME TAKEN

From 11/05/2016 to 11/18/2016

Environmental Health Div

Program	Employee	Hours	Amount
205	Leycegui, Ignacio	2.00	\$70.62
205	Muth, James W	4.00	\$112.36
205	Tawatao, Judith D	2.00	\$65.50
206	Clark, Deborah M	1.00	\$27.36
206	De Haan, Christian M	16.00	\$437.76
206	Eddins, Adam	7.00	\$168.70
206	Garman, Meredith	9.00	\$294.76
206	Ivey-Mitchell, Carolyn	12.00	\$435.12
206	Johnson, Jennifer S	1.00	\$27.36
206	Knowles, Mikki M	8.00	\$197.84
206	Lett, Kendra A	3.00	\$72.30
206	Lin, Christine	1.50	\$54.39
206	Martinez-Hermosilla, Aminta C	3.25	\$88.92
206	Ramirez Luna, Bianca	0.50	\$12.37
206	Welch, Brenda H	2.50	\$95.40
206	Whiting, Willandra C	1.50	\$36.16

74.25 \$2,196.92

Grand Total

160.50 \$4,679.51

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
11/05/2016 - 11/18/2016**

**Comp Time Taken
11/05/2016 - 11/18/2016**

ADMINISTRATION

ADMINISTRATION

Program	Employee	Hours	Amount
902	Galaviz, Monica	3.00	\$97.92
902	Webster, Janet E	10.50	\$571.10
902	Zielinski, Lynda S	4.00	\$201.48
907	Gray, Mable	20.00	\$686.70
907	Hasselbauer, Forrest L	6.00	\$279.72
907	Neszmer, Michael	6.50	\$303.03
907	Stevens, Michael P	20.00	\$635.40
907	Terriguez, Arturo	4.50	\$113.06
911	Good, Jeffrey A.	0.75	\$25.75
911	Williams, Camille A	0.50	\$12.29

Program	Employee	Hours	Amount
902	Crippen, Sheilamar L	8.00	\$268.64
902	Ives, Shala M	7.00	\$144.69
905	Cunningham, Cynthia	1.50	\$42.14
905	Jackson, Tamara D	2.50	\$55.73
905	Poole, Stephenie	0.25	\$6.34

75.75 \$2,926.45

19.25 \$517.54

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
11/05/2016 - 11/18/2016**

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Fincher, Ina B	0.25	\$14.31
607	Montgomery, Joshua	6.50	\$234.98
610	Moran, Deborah R	3.00	\$114.12

9.75 \$363.41

**Comp Time Taken
11/05/2016 - 11/18/2016**

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Adelman, Elizabeth A	8.00	\$275.76
607	Bowers, Jennifer D	4.00	\$127.56
607	King, Micah N	1.50	\$40.02
607	Montgomery, Joshua Mic	1.50	\$36.15
607	Radeloff, Cheryl L	2.00	\$60.60
607	Smith-Dent, Marnita	8.00	\$202.88

25.00 \$742.97

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
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0.00 \$0.00

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
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0.00 \$0.00

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts
11/05/2016 - 11/18/2016

Comp Time Taken
11/05/2016 - 11/18/2016

CLINICAL SERVICES

Program	Employee	Hours	Amount
105	Money, Diane M	0.50	\$23.31
109	Finlay-Bowen, Aisha N	8.00	\$363.60
110	Arquette, Jocelyn M	2.00	\$98.26
110	Cenabre, Maria T	0.75	\$28.53
110	Gigear, Roberta L	1.75	\$100.17
110	Gonzales, Virtudes	0.25	\$14.31
110	Robles, Cynthia I	1.50	\$57.06
110	Rossi, Lester A	0.50	\$16.32
121	Arnold, Jacqueline M	1.00	\$50.37
		16.25	\$751.93

CLINICAL SERVICES

Program	Employee	Hours	Amount
110	Aguilar, Becky S	1.00	\$28.79
110	Castillo, Jocelyn	8.00	\$305.28
110	Rivera, Sheila A.	8.75	\$271.95
110	Rossi, Lester A	1.00	\$21.76
110	Salomon, Vicki L	9.00	\$190.62
110	Valdivieso-Estrada, Isabe	8.00	\$248.64
119	Dickey, Shannon	3.50	\$88.76
140	Valdez, Christina A	2.75	\$66.28
		42.00	\$1,222.08

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
11/05/2016 - 11/18/2016**

**Comp Time Taken
11/05/2016 - 11/18/2016**

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Navarrete, George	1.50	\$79.45
206	Acevedo, Shanae C	7.00	\$253.06
206	Banales, Jason	6.50	\$234.98
206	Billings, Jacob T	8.00	\$328.32
206	Bober, Belinda	4.50	\$257.58
206	Brounstein, Jodi	8.50	\$462.32
206	DelCotto, Aaron A	6.00	\$279.72
206	Kelton, Jason A	6.00	\$252.81
206	Lett, Kendra A	9.25	\$334.39
206	Martinez-Hermosilla, Am	9.00	\$369.36
206	Martucci, Graciela I	0.75	\$40.79
206	Navarrete, George	6.00	\$317.80
206	Northam, Korie	6.25	\$250.13
206	Palmer, Michael J	6.50	\$266.76
206	Rainville, Scott A	7.75	\$318.06
206	Robinson, Gary P	4.00	\$164.16
206	San Nicolas, Thomas	3.75	\$153.90
206	Sharif, Rabea	5.00	\$180.76
206	Sheffer, Thanh V	3.00	\$111.29
206	Taylor Jr, George E	3.00	\$143.51
206	Vega, Leonardo	7.50	\$349.65

119.75 \$5,148.80

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Leycegui, Ignacio	2.00	\$70.62
205	Muth, James W	4.00	\$112.36
205	Tawatao, Judith D	2.00	\$65.50
206	Clark, Deborah M	1.00	\$27.36
206	De Haan, Christian M	16.00	\$437.76
206	Eddins, Adam	7.00	\$168.70
206	Garman, Meredith	9.00	\$294.76
206	Ivey-Mitchell, Carolyn	12.00	\$435.12
206	Johnson, Jennifer S	1.00	\$27.36
206	Knowles, Mikki M	8.00	\$197.84
206	Lett, Kendra A	3.00	\$72.30
206	Lin, Christine	1.50	\$54.39
206	Martinez-Hermosilla, Aminta	3.25	\$88.92
206	Ramirez Luna, Bianca	0.50	\$12.37
206	Welch, Brenda H	2.50	\$95.40
206	Whiting, Willandra C	1.50	\$36.16

74.25 \$2,196.92

GRAND TOTAL OVERTIME

Administration	75.75	\$2,926.45
Community Health	9.75	\$363.41
So NV Public Health Lab	0.00	\$0.00
Clinical Services	16.25	\$751.93
Environmental Health	119.75	\$5,148.80
GRAND TOTAL	<u>221.50</u>	<u>\$9,190.59</u>

GRAND TOTAL COMP TIME TAKEN

Administration	19.25	\$517.54
Community Health	25.00	\$742.97
So NV Public Health Lab	0.00	\$0.00
Clinical Services	42.00	\$1,222.08
Environmental Health	74.25	\$2,196.92
GRAND TOTAL	<u>160.50</u>	<u>\$4,679.51</u>