



# Memorandum

**Date:** January 26, 2017

**To:** Southern Nevada District Board of Health

**From:** Andrew J. Glass, FACHE, MS, *Director of Administration*  
 Joseph Iser, MD, DrPH, MSc, *Chief Health Officer*

**RE:** Administration Division Monthly Report – December 2016

## ADMINISTRATION Facilities - Fiscal Year Data

| Monthly Work Orders    | Dec 2016 | Dec 2017 |   | FY16 | FY17 |   |
|------------------------|----------|----------|---|------|------|---|
| Maintenance Responses  | 150      | 185      | ↑ | 940  | 1194 | ↑ |
| Electrical Work Orders | 17       | 20       | ↑ | 52   | 63   | ↑ |
| HVAC Work Orders       | 5        | 25       | ↑ | 38   | 127  | ↑ |
| Plumbing Work Orders   | 4        | 7        | ↑ | 32   | 30   | ↓ |
| Preventive Maintenance | 16       | 12       | ↓ | 153  | 93   | ↓ |
| Security Responses     | 597      | 582      | ↓ | 4108 | 3539 | ↓ |

## ADMINISTRATION Information Technology - Fiscal Year Data

| Service Requests                   | Dec 2016 | Dec 2017 |   | FY16 | FY17 |   |
|------------------------------------|----------|----------|---|------|------|---|
| Service Requests Completed         | 307      | 304      | ↓ | 1911 | 1906 | ↓ |
| Service Requests Opened            | 307      | 315      | ↑ | 1873 | 1969 | ↑ |
| Service Requests Open over 30 days | 33       | 113      | ↑ | 270  | 507  | ↑ |

| Information Services System Availability 24/7 | Dec 2016 | Dec 2017 |   | FY16  | FY17  |   |
|---|----------|----------|---|-------|-------|---|
| Total System                                  | 99.96    | 99.95    | ↓ | 99.94 | 99.92 | ↓ |

| Total Monthly Work Orders by Department | Dec 2016 | Dec 2017 |   | FY16 | FY17 |   |
|---|----------|----------|---|------|------|---|
| Administration                          | 83       | 96       | ↑ | 526  | 498  | ↓ |
| Community Health                        | 55       | 66       | ↑ | 379  | 442  | ↑ |
| Environmental Health                    | 76       | 72       | ↓ | 423  | 444  | ↑ |
| Clinical Services                       | 93       | 70       | ↓ | 594  | 522  | ↓ |

|   | Dec 2016 | Dec 2017 |   | YTD FY16 | YTD FY17 |   |
|---|----------|----------|---|----------|----------|---|
| <b>First Call Resolution &amp; Lock-Out Calls</b> |          |          |   |          |          |   |
| Total number of calls received                    | 307      | 315      | ↑ | 1873     | 1969     | ↑ |
| Number of first call resolutions                  | 32       | 8        | ↓ | 125      | 51       | ↓ |
| Number of Lock-out calls                          | 0        | 1        | ↑ | 10       | 13       | ↑ |

**ADMINISTRATION Finance - Fiscal Year Data**

| Total Monthly Work Orders by Department | Dec 2016 | Dec 2017 |   | YTD FY16 | YTD FY17 |   |
|---|----------|----------|---|----------|----------|---|
| Contracts Processed                     | 30       | 7        | ↓ | 169      | 125      | ↓ |
| Grants Pending – Pre Award*             | -        | 4        |   | -        | 77       |   |
| Grants In Progress – Post Award**       | 4        | 7        | ↑ | 29       | 44       | ↑ |
| Purchase Orders Issued                  | 142      | 126      | ↓ | 848      | 935      | ↑ |
| Invoices Paid                           | 667      | 646      | ↓ | 3488     | 3226     | ↓ |
| Checks Issued                           | 229      | 236      | ↑ | 1333     | 9760     | ↓ |
| Electronic Fund Transfers Processed     | 168      | 113      | ↓ | 775      | 675      | ↓ |

\* Grant application was created and submitted to agency

\*\* Grant application was approved – is being routed for signature

**ADMINISTRATION Public Information Office - Fiscal Year Data**

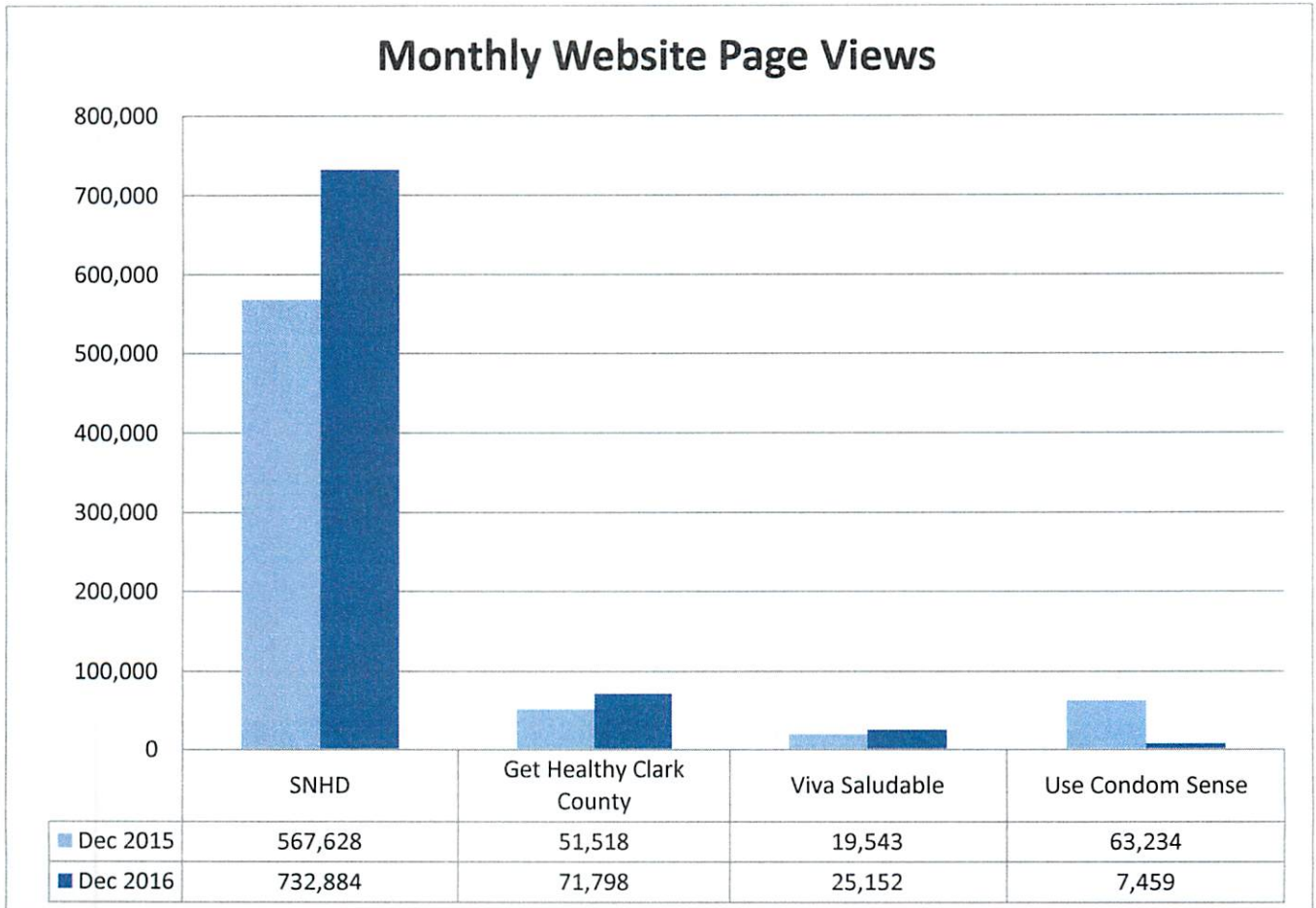
| Media, Collateral and Community Outreach Services  | Dec 2016 | Dec 2017 |   | FY16  | FY17  |   |
|--|----------|----------|---|-------|-------|---|
| Media - Print Articles                             | 6        | 10       | ↑ | 100   | 82    | ↓ |
| Media - Broadcast stories                          | 6        | 13       | ↑ | 118   | 101   | ↓ |
| Collateral - Advertising/Marketing Products        | 28       | 26       | ↓ | 140   | 104   | ↓ |
| Community Outreach - Total Volunteers <sup>1</sup> | 24       | 19       | ↓ |       |       |   |
| Community Outreach - Volunteer Hours               | 1,034    | 968      | ↓ | 6,148 | 6,571 | ↑ |

<sup>1</sup>Total volunteer numbers fluctuate from month to month and are not cumulative.

| Social Media Services         |       | Dec 2015 | Dec 2016 |   | YTD FY15 | YTD FY16 |
|-------------------------------|-------|----------|----------|---|----------|----------|
| *Facebook SNHD                | Likes | 3,389    | 3,529    | ↑ | 3,389    | 3,529    |
| *Facebook Henderson PHC       | Likes | 1,470    | 1,484    | ↑ | 1,470    | 1,484    |
| *Facebook Mesquite PHC        | Likes | 445      | 460      | ↑ | 445      | 460      |
| *Facebook GHCC                | Likes | 2,627    | 3,107    | ↑ | 2,627    | 3,107    |
| *Facebook SHC                 | Likes | 1,704    | 1,852    | ↑ | 1,704    | 1,852    |
| *Facebook THNK/UseCondomSense | Likes | 6,288    | 6,190    | ↓ | 6,288    | 6,190    |

| <b>Social Media Services</b>      |           | <b>Dec. 2015</b> | <b>Dec. 2016</b> |   | <b>YTD FY15</b> | <b>YTD FY16</b> |
|-----------------------------------|-----------|------------------|------------------|---|-----------------|-----------------|
| *Facebook SNHD THINK Project      | Likes     | 0                | 31               | ↑ | 0               | 31              |
| *Twitter EZ2Stop                  | Followers | 370              | 403              | ↑ | 370             | 403             |
| *Twitter SNHDflu                  | Followers | 619              | 725              | ↑ | 619             | 725             |
| *Twitter GetHealthyCC             | Followers | 259              | 309              | ↑ | 259             | 309             |
| *Twitter SNHDinfo                 | Followers | 1,578            | 2,078            | ↑ | 1,578           | 2,078           |
| *Twitter TuSNHD                   | Followers | 171              | 200              | ↑ | 171             | 200             |
| *Twitter THINK/<br>UseCondomSense | Followers | 500              | 630              | ↑ | 500             | 630             |
| *Twitter SoNVTraumaSyst           | Followers | 40               | 61               | ↑ | 40              | 61              |
| YouTube SNHD                      | Views     | 357,547          | 80,930           | ↓ | 2,379,799       | 532,030         |
| YouTube<br>THNK/UseCondomSense    | Views     | 153              | 110              | ↓ | 1,177           | 766             |

\*Twitter and Facebook numbers are not cumulative



## Accreditation Activities Report- December 2016

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### Accreditation-

The application has been accepted by the Public Health Accreditation Board (PBAB) along with the letter of support. Invoice paid. *Plan:* PHAB is making arrangements for training in February.

### CHIP

The quarterly newsletter has been sent out to all participants *Plan:* Continue to send emails, updates, and improve engagement.

**Access- Access & Navigation-**The 911 nurse call line has received a promise of funding for a pilot study. They presented and demonstrated the nurse call system to both community stakeholders and the community on November 7<sup>th</sup> from 9-11. *Plan:* Continue to address the strategies and gaps. Continue to increase engagement. **Workforce resources and transportation-** The groups are meeting to develop a collaborative mobile services plan. Tentative dates and locations will be presented to the collaboration January 19<sup>th</sup> for approval. *Plan:* Continue to address the strategies and gaps. Continue to increase engagement. **Health Insurance-** The insurance uninsured and enrollment report has been shared with the stakeholders so enrollment activities will meet these gaps. *Plan:* Awaiting enrollment closure to receive new data in June.

**Chronic Disease-** Members are being referred to the obesity and tobacco coalitions. Brittany is keeping all members engaged and updated. Brittany is working on a Chronic Disease priority group update and email. We have a student who is working on updating progress toward the objective goals. *Weakness:* Several delays in getting the newsletter reviewed. *Plan:* Continue.

**Policy and Funding-** An initial meeting for the issues to be addressed by the P&F group took place. The priority issues chosen are: health Equity, Opioids and the priority population is youth. Secondary areas are healthcare access and health insurance. The work groups have been established fact sheets are in rough draft format and some speakers have been selected. UNLV, Max Gakh, is assigning upper level law and policy students to do a study and create a report on the landscape of public health in Southern Nevada and the opportunities and challenges and recommendations *Plan:* Tyrone Thompson and Nelson Arauyo have agreed to speak on health disparities. Have the resources read to go and schedule a January meeting for plan a resource dispersion plan. Link fact sheets, videos and UNLV report to the Healthy Southern Nevada website.

### Domains

Teams are meeting; all have had a minimum of 3 meetings. All domains have meetings scheduled for January. Initial document gathering has started. Initial identification of gaps has begun. I created a template for the documentation, a spreadsheet to track documentation and a new place on the intranet to store documents that is less cumbersome. *Plan:* Send indentified gaps to the program supervisors and division director(s) determine a deadline for completion.

### **Workforce development plan:**

The plan is being finalized, the plan is posted on the intranet and corrections are coming in from staff. Final will be reposted by January 20<sup>th</sup>. We have created a list of organizational and core competency trainings. Tracking is expected to occur as a function of the Workforce Development (WFD) Team. The WFD team has 2 people from HR 2 people from the QI team and 1 person from each division.

*Plan:* The new workforce development team is to meet in January. They will be tracking trainings, and success of trainings.

### **Quality Improvement**

The plan is completed and signed. A folder for the QI projects has been created that will allow the team to review them. Training and the plan are on the intranet; all staff will need to be trained in QI. A **just did it** project template has been created to increase employee engagement. Just did it templates identify simple QI projects that did not need team assistance. *Plan:* Develop a culture of QI and promote successes. This will promote QI and WFD.

### **Performance Management-**

The performance management policy is in review. Templates for creating performance measures and for the report have been created. All performance measures will be tracked by the division director and reported to the leadership team. *Plan:* Encourage PM to be brought up in all meetings and discussed. Offer district wide training.

**PAYROLL REPORT**

**NOVEMBER 19, 2016, TO DECEMBER 2, 2016**

|                                  |                                     |
|----------------------------------|-------------------------------------|
| CLINICAL SERVICES (0100)         | \$323,573.95                        |
| ENVIRONMENTAL HEALTH (0200)      | \$385,284.13                        |
| LABORATORY (0400)                | \$38,728.58                         |
| COMMUNITY HEALTH SERVICES (0600) | \$256,971.71                        |
| ADMINISTRATION (0900)            | <u>\$276,450.72</u>                 |
| <b>TOTAL</b>                     | <b><u><u>\$1,281,009.09</u></u></b> |

APPROVED BY:



\_\_\_\_\_  
CHIEF HEALTH OFFICER OR  
DIRECTOR ADMINISTRATIVE SERVICES

## OVERTIME HOURS & AMOUNTS

From 11/19/2016 to 12/02/2016

### Administrative Services

| <b>Program</b> | <b>Employee</b>    | <b>Hours</b> | <b>Amount</b>   |
|----------------|--------------------|--------------|-----------------|
| 902            | Webster, Janet E   | 8.75         | \$475.91        |
| 902            | Zielinski, Lynda S | 3.25         | \$168.04        |
| 907            | Stevens, Michael P | 4.00         | \$127.08        |
| 907            | Terriquez, Arturo  | 5.50         | \$139.03        |
|                |                    | <hr/>        |                 |
|                |                    | <b>21.50</b> | <b>\$910.06</b> |

### Community Health Services

| <b>Program</b> | <b>Employee</b>            | <b>Hours</b> | <b>Amount</b>   |
|----------------|----------------------------|--------------|-----------------|
| 607            | Capurso, Cynthia           | 0.50         | \$28.62         |
| 607            | Ewing, Tabitha L           | 0.50         | \$16.72         |
| 607            | Fincher, Ina B             | 0.25         | \$14.31         |
| 607            | Montgomery, Joshua Michael | 3.00         | \$108.45        |
| 607            | O'Connor, Kelli J          | 6.00         | \$234.00        |
| 607            | White, Candyce L           | 5.50         | \$231.74        |
| 610            | Woods, Rosanna             | 0.50         | \$23.92         |
|                |                            | <hr/>        |                 |
|                |                            | <b>16.25</b> | <b>\$657.76</b> |

### So NV Public Health Lab

| <b>Program</b> | <b>Employee</b> | <b>Hours</b> | <b>Amount</b> |
|----------------|-----------------|--------------|---------------|
|                |                 | <hr/>        |               |
|                |                 | <b>0.00</b>  | <b>\$0.00</b> |

### Clinical Services

| <b>Program</b> | <b>Employee</b>      | <b>Hours</b> | <b>Amount</b>   |
|----------------|----------------------|--------------|-----------------|
| 110            | Cenabre, Maria T     | 0.50         | \$19.02         |
| 110            | Gonzales, Trinidad O | 6.50         | \$372.06        |
| 110            | Gonzales, Virtudes   | 0.25         | \$14.31         |
| 110            | Lacy, Michael J      | 7.00         | \$266.28        |
| 110            | Ruiz, Adina          | 1.00         | \$36.15         |
|                |                      | <hr/>        |                 |
|                |                      | <b>15.25</b> | <b>\$707.82</b> |

## OVERTIME HOURS & AMOUNTS

From 11/19/2016 to 12/02/2016

| Environmental Health Division |                     |              |                   |
|-------------------------------|---------------------|--------------|-------------------|
| Program                       | Employee            | Hours        | Amount            |
| 206                           | Banales, Jason      | 1.00         | \$36.15           |
| 206                           | Billings, Jacob T   | 1.75         | \$73.74           |
| 206                           | Bober, Belinda      | 0.75         | \$42.93           |
| 206                           | DelCotto, Aaron A   | 8.50         | \$396.27          |
| 206                           | Kelton, Jason A     | 3.00         | \$129.56          |
| 206                           | Knowles, Mikki M    | 3.00         | \$111.29          |
| 206                           | San Nicolas, Thomas | 1.00         | \$41.04           |
| 206                           | Sharif, Rabea       | 2.25         | \$81.34           |
| 206                           | Sheffer, Thanh V    | 7.75         | \$287.48          |
| 220                           | Garcia, Jason M     | 3.50         | \$129.83          |
|                               |                     | <b>32.50</b> | <b>\$1,329.63</b> |
| <b>Grand Total</b>            |                     | <b>85.50</b> | <b>\$3,605.27</b> |



# COMP TIME TAKEN

From 11/19/2016 to 12/02/2016

## Administrative Services

| Program | Employee       | Hours | Amount  |
|---------|----------------|-------|---------|
| 911     | Kremer, Nami O | 2.00  | \$44.58 |
|         |                | <hr/> |         |
|         |                | 2.00  | \$44.58 |

## Community Health Services

| Program | Employee                     | Hours | Amount     |
|---------|------------------------------|-------|------------|
| 607     | Adelman, Elizabeth A         | 4.00  | \$137.88   |
| 607     | Boudreaux-Thibodeaux, Dustin | 8.00  | \$202.88   |
| 607     | Bowers, Jennifer D           | 4.50  | \$143.51   |
| 607     | Gratzke, Jennifer D          | 18.00 | \$589.50   |
| 607     | Radeloff, Cheryl L           | 4.00  | \$121.20   |
| 607     | Smith-Dent, Marnita          | 2.00  | \$50.72    |
|         |                              | <hr/> |            |
|         |                              | 40.50 | \$1,245.69 |

## So NV Public Health Lab

| Program | Employee | Hours | Amount |
|---------|----------|-------|--------|
|         |          | <hr/> |        |
|         |          | 0.00  | \$0.00 |

## Clinical Services (Nursing)

| Program | Employee              | Hours | Amount   |
|---------|-----------------------|-------|----------|
| 110     | Aguilar, Becky S      | 1.00  | \$28.79  |
| 110     | Arquette, Jocelyn M   | 2.00  | \$65.50  |
| 110     | Castillo, Jocelyn     | 3.25  | \$124.02 |
| 110     | Flores, Jessica C     | 0.75  | \$28.62  |
| 110     | Goodspeed, Anita      | 2.00  | \$53.36  |
| 110     | Patterson, Kimberly N | 2.00  | \$49.46  |
| 110     | Rivera, Sheila A.     | 2.25  | \$69.93  |
| 140     | Lopez, Laura N.       | 3.75  | \$143.10 |
|         |                       | <hr/> |          |
|         |                       | 17.00 | \$562.78 |

**COMP TIME TAKEN**  
From 11/19/2016 to 12/02/2016

| Environmental Health Div |                              |               |                   |
|--------------------------|------------------------------|---------------|-------------------|
| Program                  | Employee                     | Hours         | Amount            |
| 206                      | Brounstein, Jodi             | 24.00         | \$870.24          |
| 206                      | Clark, Deborah M             | 1.75          | \$47.88           |
| 206                      | Cohen, Valerie-Nicole S      | 3.00          | \$84.27           |
| 206                      | Franceschini, Joseph D       | 10.00         | \$241.00          |
| 206                      | Garman, Meredith             | 0.50          | \$16.38           |
| 206                      | Ivey-Mitchell, Carolyn       | 8.00          | \$290.08          |
| 206                      | Kaderlik, Patricia A.        | 9.25          | \$335.41          |
| 206                      | Rohan, Lyle R                | 1.00          | \$36.26           |
| 206                      | Sang-Chiang, Fuen-Su Alfonso | 0.50          | \$17.66           |
| 206                      | Sharif, Rabea                | 8.00          | \$192.80          |
| 206                      | Taylor Jr, George E          | 2.00          | \$63.78           |
| 206                      | Whitesides, Virginia M       | 19.25         | \$540.74          |
| 206                      | Whiting, Willandra C         | 6.75          | \$162.68          |
| 208                      | Zupnik, Herman I.            | 39.02         | \$1,566.65        |
| 220                      | Thompson, William J          | 0.25          | \$6.84            |
|                          |                              | <hr/>         | <hr/>             |
|                          |                              | <b>133.27</b> | <b>\$4,472.67</b> |
| <br><b>Grand Total</b>   |                              | <hr/>         | <hr/>             |
|                          |                              | <b>192.77</b> | <b>\$6,325.72</b> |

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts  
11/19/2016 - 12/02/2016**

**ADMINISTRATION**

| <b>Program</b> | <b>Employee</b>    | <b>Hours</b>        | <b>Amount</b>          |
|----------------|--------------------|---------------------|------------------------|
| 902            | Webster, Janet E   | 8.75                | \$475.91               |
| 902            | Zielinski, Lynda S | 3.25                | \$168.04               |
| 907            | Stevens, Michael P | 4.00                | \$127.08               |
| 907            | Terriquez, Arturo  | 5.50                | \$139.03               |
|                |                    | <b><u>21.50</u></b> | <b><u>\$910.06</u></b> |

**Comp Time Taken  
11/19/2016 - 12/02/2016**

**ADMINISTRATION**

| <b>Program</b> | <b>Employee</b> | <b>Hours</b>       | <b>Amount</b>         |
|----------------|-----------------|--------------------|-----------------------|
| 911            | Kremer, Nami O  | 2.00               | \$44.58               |
|                |                 | <b><u>2.00</u></b> | <b><u>\$44.58</u></b> |

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts  
11/19/2016 - 12/02/2016**

**Comp Time Taken  
11/19/2016 - 12/02/2016**

**COMMUNITY HEALTH**

| Program | Employee                 | Hours | Amount   |
|---------|--------------------------|-------|----------|
| 607     | Capurso, Cynthia         | 0.50  | \$28.62  |
| 607     | Ewing, Tabitha L         | 0.50  | \$16.72  |
| 607     | Fincher, Ina B           | 0.25  | \$14.31  |
| 607     | Montgomery, Joshua Micha | 3.00  | \$108.45 |
| 607     | O'Connor, Kelli J        | 6.00  | \$234.00 |
| 607     | White, Candyce L         | 5.50  | \$231.74 |
| 610     | Woods, Rosanna           | 0.50  | \$23.92  |

**16.25    \$657.76**

**COMMUNITY HEALTH**

| Program | Employee                | Hours | Amount   |
|---------|-------------------------|-------|----------|
| 607     | Adelman, Elizabeth A    | 4.00  | \$137.88 |
| 607     | Boudreaux-Thibodeaux, I | 8.00  | \$202.88 |
| 607     | Bowers, Jennifer D      | 4.50  | \$143.51 |
| 607     | Gratzke, Jennifer D     | 18.00 | \$589.50 |
| 607     | Radeloff, Cheryl L      | 4.00  | \$121.20 |
| 607     | Smith-Dent, Marnita     | 2.00  | \$50.72  |

**40.50    \$1,245.69**

**PUBLIC HEALTH LAB**

| Program | Employee | Hours | Amount |
|---------|----------|-------|--------|
|---------|----------|-------|--------|

**0.00    \$0.00**

**PUBLIC HEALTH LAB**

| Program | Employee | Hours | Amount |
|---------|----------|-------|--------|
|---------|----------|-------|--------|

**0.00    \$0.00**

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts**  
**11/19/2016 - 12/02/2016**

**Comp Time Taken**  
**11/19/2016 - 12/02/2016**

**CLINICAL SERVICES**

| <b>Program</b> | <b>Employee</b>      | <b>Hours</b> | <b>Amount</b> |
|----------------|----------------------|--------------|---------------|
| 110            | Cenabre, Maria T     | 0.50         | \$19.02       |
| 110            | Gonzales, Trinidad O | 6.50         | \$372.06      |
| 110            | Gonzales, Virtudes   | 0.25         | \$14.31       |
| 110            | Lacy, Michael J      | 7.00         | \$266.28      |
| 110            | Ruiz, Adina          | 1.00         | \$36.15       |

**15.25    \$707.82**

**CLINICAL SERVICES**

| <b>Program</b> | <b>Employee</b>       | <b>Hours</b> | <b>Amount</b> |
|----------------|-----------------------|--------------|---------------|
| 110            | Aguilar, Becky S      | 1.00         | \$28.79       |
| 110            | Arquette, Jocelyn M   | 2.00         | \$65.50       |
| 110            | Castillo, Jocelyn     | 3.25         | \$124.02      |
| 110            | Flores, Jessica C     | 0.75         | \$28.62       |
| 110            | Goodspeed, Anita      | 2.00         | \$53.36       |
| 110            | Patterson, Kimberly N | 2.00         | \$49.46       |
| 110            | Rivera, Sheila A.     | 2.25         | \$69.93       |
| 140            | Lopez, Laura N.       | 3.75         | \$143.10      |

**17.00    \$562.78**

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts**  
**11/19/2016 - 12/02/2016**

**Comp Time Taken**  
**11/19/2016 - 12/02/2016**

**ENVIRONMENTAL HEALTH**

| <b>Program</b> | <b>Employee</b>     | <b>Hours</b> | <b>Amount</b> |
|----------------|---------------------|--------------|---------------|
| 206            | Banales, Jason      | 1.00         | \$36.15       |
| 206            | Billings, Jacob T   | 1.75         | \$73.74       |
| 206            | Bober, Belinda      | 0.75         | \$42.93       |
| 206            | DelCotto, Aaron A   | 8.50         | \$396.27      |
| 206            | Kelton, Jason A     | 3.00         | \$129.56      |
| 206            | Knowles, Mikki M    | 3.00         | \$111.29      |
| 206            | San Nicolas, Thomas | 1.00         | \$41.04       |
| 206            | Sharif, Rabea       | 2.25         | \$81.34       |
| 206            | Sheffer, Thanh V    | 7.75         | \$287.48      |
| 220            | Garcia, Jason M     | 3.50         | \$129.83      |

**32.50    \$1,329.63**

**ENVIRONMENTAL HEALTH**

| <b>Program</b> | <b>Employee</b>            | <b>Hours</b> | <b>Amount</b> |
|----------------|----------------------------|--------------|---------------|
| 206            | Brounstein, Jodi           | 24.00        | \$870.24      |
| 206            | Clark, Deborah M           | 1.75         | \$47.88       |
| 206            | Cohen, Valerie-Nicole S    | 3.00         | \$84.27       |
| 206            | Franceschini, Joseph D     | 10.00        | \$241.00      |
| 206            | Garman, Meredith           | 0.50         | \$16.38       |
| 206            | Ivey-Mitchell, Carolyn     | 8.00         | \$290.08      |
| 206            | Kaderlik, Patricia A.      | 9.25         | \$335.41      |
| 206            | Rohan, Lyle R              | 1.00         | \$36.26       |
| 206            | Sang-Chiang, Fuen-Su Alfon | 0.50         | \$17.66       |
| 206            | Sharif, Rabea              | 8.00         | \$192.80      |
| 206            | Taylor Jr, George E        | 2.00         | \$63.78       |
| 206            | Whitesides, Virginia M     | 19.25        | \$540.74      |
| 206            | Whiting, Willandra C       | 6.75         | \$162.68      |
| 208            | Zupnik, Herman I.          | 39.02        | \$1,566.65    |
| 220            | Thompson, William J        | 0.25         | \$6.84        |

**133.27    \$4,472.67**

**GRAND TOTAL OVERTIME**

|                         |                     |                          |
|-------------------------|---------------------|--------------------------|
| Administration          | 21.50               | \$910.06                 |
| Community Health        | 16.25               | \$657.76                 |
| So NV Public Health Lab | 0.00                | \$0.00                   |
| Clinical Services       | 15.25               | \$707.82                 |
| Environmental Health    | 32.50               | \$1,329.63               |
| <b>GRAND TOTAL</b>      | <b><u>85.50</u></b> | <b><u>\$3,605.27</u></b> |

**GRAND TOTAL COMP TIME TAKEN**

|                         |                      |                          |
|-------------------------|----------------------|--------------------------|
| Administration          | 2.00                 | \$44.58                  |
| Community Health        | 40.50                | \$1,245.69               |
| So NV Public Health Lab | 0.00                 | \$0.00                   |
| Clinical Services       | 17.00                | \$562.78                 |
| Environmental Health    | 133.27               | \$4,472.67               |
| <b>GRAND TOTAL</b>      | <b><u>192.77</u></b> | <b><u>\$6,325.72</u></b> |

PAYROLL REPORT

DECEMBER 3, 2016, TO DECEMBER 16, 2016

|                                  |                                     |
|----------------------------------|-------------------------------------|
| CLINICAL SERVICES (0100)         | \$324,381.50                        |
| ENVIRONMENTAL HEALTH (0200)      | \$383,461.21                        |
| LABORATORY (0400)                | \$38,543.64                         |
| COMMUNITY HEALTH SERVICES (0600) | \$254,613.04                        |
| ADMINISTRATION (0900)            | <u>\$278,268.19</u>                 |
| <b>TOTAL</b>                     | <b><u><u>\$1,279,267.58</u></u></b> |

APPROVED BY:

*Ag Glass* 12/28/16  
CHIEF HEALTH OFFICER OR  
DIRECTOR ADMINISTRATIVE SERVICES

## OVERTIME HOURS & AMOUNTS

From 12/03/2016 to 12/16/2016

### Administrative Services

| <b>Program</b> | <b>Employee</b>         | <b>Hours</b>  | <b>Amount</b>     |
|----------------|-------------------------|---------------|-------------------|
| 902            | Galaviz, Monica         | 6.75          | \$220.32          |
| 902            | Orthel, Carolyn J       | 4.25          | \$145.93          |
| 902            | Pinnix, Candist Dejuana | 8.75          | \$341.25          |
| 902            | Webster, Janet E        | 24.25         | \$1,318.97        |
| 902            | Zielinski, Lynda S      | 6.00          | \$310.23          |
| 907            | Armstrong, Larry Jerome | 7.50          | \$189.56          |
| 907            | Chamberlain, Robert C   | 8.00          | \$261.12          |
| 907            | Gray, Mable             | 12.50         | \$429.20          |
| 907            | Hoskinson, Manuel J     | 8.00          | \$248.04          |
| 907            | Mixer, Kenneth          | 12.50         | \$582.75          |
| 907            | Stevens, Michael P      | 20.50         | \$653.48          |
| 907            | Terriguez, Arturo       | 4.50          | \$113.76          |
| 907            | Vuksanovic, Dan         | 3.00          | \$75.83           |
| 911            | Good, Jeffrey A.        | 1.25          | \$42.91           |
|                |                         | <b>127.75</b> | <b>\$4,933.35</b> |

### Community Health Services

| <b>Program</b> | <b>Employee</b>  | <b>Hours</b> | <b>Amount</b>  |
|----------------|------------------|--------------|----------------|
| 610            | Moran, Deborah R | 2.00         | \$76.08        |
|                |                  | <b>2.00</b>  | <b>\$76.08</b> |

### So NV Public Health Lab

| <b>Program</b> | <b>Employee</b> | <b>Hours</b> | <b>Amount</b> |
|----------------|-----------------|--------------|---------------|
|                |                 | <b>0.00</b>  | <b>\$0.00</b> |

### Clinical Services

| <b>Program</b> | <b>Employee</b>    | <b>Hours</b> | <b>Amount</b>  |
|----------------|--------------------|--------------|----------------|
| 110            | Cenabre, Maria T   | 1.00         | \$38.04        |
| 110            | Gonzales, Virtudes | 0.50         | \$28.62        |
|                |                    | <b>1.50</b>  | <b>\$66.66</b> |



## OVERTIME HOURS & AMOUNTS

From 12/03/2016 to 12/16/2016

| <b>Environmental Health Division</b> |                        |               |                   |
|--------------------------------------|------------------------|---------------|-------------------|
| <b>Program</b>                       | <b>Employee</b>        | <b>Hours</b>  | <b>Amount</b>     |
| 205                                  | Ortiz Rivera, Vanessa  | 1.00          | \$35.21           |
| 205                                  | Tawatao, Judith D      | 2.50          | \$122.81          |
| 206                                  | Banales, Jason         | 5.50          | \$200.24          |
| 206                                  | Bober, Belinda         | 1.00          | \$58.68           |
| 206                                  | Clark, Deborah M       | 4.00          | \$164.16          |
| 206                                  | Franceschini, Joseph D | 3.75          | \$136.27          |
| 206                                  | Kelton, Jason A        | 4.25          | \$183.54          |
| 206                                  | Knowles, Mikki M       | 8.25          | \$330.18          |
| 206                                  | Northam, Korie         | 1.50          | \$60.03           |
| 206                                  | Rainville, Scott A     | 1.00          | \$41.04           |
| 206                                  | San Nicolas, Thomas    | 2.50          | \$102.60          |
| 206                                  | Sharif, Rabea          | 6.75          | \$244.01          |
| 206                                  | Sims, Candice H        | 4.00          | \$206.82          |
| 207                                  | Billings, Jacob T      | 2.00          | \$84.27           |
| 208                                  | Zinser, Darren D       | 1.00          | \$35.21           |
| 215                                  | Isler, Daniel          | 1.00          | \$37.10           |
| 220                                  | Garcia, Jason M        | 2.00          | \$74.19           |
|                                      |                        | <hr/>         | <hr/>             |
|                                      |                        | <b>52.00</b>  | <b>\$2,116.36</b> |
|                                      |                        | <hr/>         | <hr/>             |
|                                      | <b>Grand Total</b>     | <b>183.25</b> | <b>\$7,192.45</b> |

## COMP TIME TAKEN

From 12/03/2016 to 12/16/2016

### Administrative Services

| Program | Employee               | Hours        | Amount          |
|---------|------------------------|--------------|-----------------|
| 902     | Oakley, Francine R     | 3.50         | \$88.76         |
| 905     | Ensign, Rosemary A     | 2.00         | \$48.20         |
| 911     | Piontkowski, Michael L | 3.00         | \$72.30         |
| 911     | Price, Keri A          | 8.50         | \$238.77        |
|         |                        | <hr/>        |                 |
|         |                        | <b>17.00</b> | <b>\$448.03</b> |

### Community Health Services

| Program | Employee                   | Hours        | Amount          |
|---------|----------------------------|--------------|-----------------|
| 602     | Azzarelli, Maria           | 2.00         | \$80.30         |
| 602     | Bungum, Nicole             | 1.75         | \$81.97         |
| 607     | Bowers, Jennifer D         | 3.00         | \$95.67         |
| 607     | Landin, Felix              | 1.00         | \$26.00         |
| 607     | Montgomery, Joshua Michael | 3.00         | \$78.00         |
| 607     | O'Connor, Kelli J          | 4.00         | \$104.00        |
| 607     | Smith-Dent, Marnita        | 1.00         | \$25.36         |
|         |                            | <hr/>        |                 |
|         |                            | <b>15.75</b> | <b>\$491.30</b> |

### So NV Public Health Lab

| Program | Employee        | Hours       | Amount         |
|---------|-----------------|-------------|----------------|
| 400     | Buttery, Erin J | 0.50        | \$20.08        |
| 400     | Hug, Paul       | 0.25        | \$11.71        |
|         |                 | <hr/>       |                |
|         |                 | <b>0.75</b> | <b>\$31.79</b> |

### Clinical Services (Nursing)

| Program | Employee            | Hours        | Amount          |
|---------|---------------------|--------------|-----------------|
| 110     | Arquette, Jocelyn M | 5.00         | \$163.75        |
| 110     | Castillo, Jocelyn   | 1.75         | \$66.78         |
| 110     | Enzenauer, Lizette  | 1.00         | \$25.36         |
| 110     | Homer, AnnMarie     | 8.00         | \$248.64        |
| 110     | McCloskey, Lynda C  | 1.00         | \$38.16         |
| 110     | Rossi, Lester A     | 1.00         | \$21.76         |
|         |                     | <hr/>        |                 |
|         |                     | <b>17.75</b> | <b>\$564.45</b> |

## COMP TIME TAKEN

From 12/03/2016 to 12/16/2016

### Environmental Health Div

| Program            | Employee                      | Hours         | Amount            |
|--------------------|-------------------------------|---------------|-------------------|
| 205                | Cavin, Erin M                 | 5.50          | \$166.65          |
| 205                | Slater, Westol                | 0.50          | \$20.08           |
| 205                | Washington, Augusta           | 0.75          | \$17.60           |
| 206                | Buenaventura, Gabriel C       | 32.00         | \$1,103.04        |
| 206                | De Haan, Christian M          | 2.00          | \$54.72           |
| 206                | Ivey-Mitchell, Carolyn        | 4.00          | \$145.04          |
| 206                | Johnson, Jennifer S           | 1.75          | \$47.88           |
| 206                | Kaderlik, Patricia A.         | 8.00          | \$290.08          |
| 206                | Knowles, Mikki M              | 9.00          | \$240.12          |
| 206                | Lin, Christine                | 1.00          | \$36.26           |
| 206                | Martinez-Hermosilla, Aminta C | 2.00          | \$54.72           |
| 206                | Robinson, Gary P              | 14.50         | \$396.72          |
| 206                | Rohan, Lyle R                 | 8.00          | \$290.08          |
| 206                | Sang-Chiang, Fuen-Su Alfonso  | 7.25          | \$256.00          |
| 206                | Sheffer, Thanh V              | 24.00         | \$593.52          |
| 206                | Umuhoza, Diane                | 4.00          | \$96.40           |
| 206                | Whitesides, Virginia M        | 8.00          | \$224.73          |
| 208                | LaRubio Jr., Daniel P.        | 6.50          | \$320.39          |
| 220                | Clarke, Michelle              | 4.50          | \$163.16          |
|                    |                               | <b>143.25</b> | <b>\$4,517.19</b> |
| <b>Grand Total</b> |                               | <b>194.50</b> | <b>\$6,052.76</b> |

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts  
12/03/2016 - 12/16/2016**

**Comp Time Taken  
12/03/2016 - 12/16/2016**

**ADMINISTRATION**

| <b>Program</b> | <b>Employee</b>         | <b>Hours</b>         | <b>Amount</b>            |
|----------------|-------------------------|----------------------|--------------------------|
| 902            | Galaviz, Monica         | 6.75                 | \$220.32                 |
| 902            | Orthel, Carolyn J       | 4.25                 | \$145.93                 |
| 902            | Pinnix, Candist Dejuana | 8.75                 | \$341.25                 |
| 902            | Webster, Janet E        | 24.25                | \$1,318.97               |
| 902            | Zielinski, Lynda S      | 6.00                 | \$310.23                 |
| 907            | Armstrong, Larry Jerome | 7.50                 | \$189.56                 |
| 907            | Chamberlain, Robert C   | 8.00                 | \$261.12                 |
| 907            | Gray, Mable             | 12.50                | \$429.20                 |
| 907            | Hoskinson, Manuel J     | 8.00                 | \$248.04                 |
| 907            | Mixter, Kenneth         | 12.50                | \$582.75                 |
| 907            | Stevens, Michael P      | 20.50                | \$653.48                 |
| 907            | Terriquez, Arturo       | 4.50                 | \$113.76                 |
| 907            | Vuksanovic, Dan         | 3.00                 | \$75.83                  |
| 911            | Good, Jeffrey A.        | 1.25                 | \$42.91                  |
|                |                         | <b><u>127.75</u></b> | <b><u>\$4,933.35</u></b> |

**ADMINISTRATION**

| <b>Program</b> | <b>Employee</b>        | <b>Hours</b>        | <b>Amount</b>          |
|----------------|------------------------|---------------------|------------------------|
| 902            | Oakley, Francine R     | 3.50                | \$88.76                |
| 905            | Ensign, Rosemary A     | 2.00                | \$48.20                |
| 911            | Piontkowski, Michael L | 3.00                | \$72.30                |
| 911            | Price, Keri A          | 8.50                | \$238.77               |
|                |                        | <b><u>17.00</u></b> | <b><u>\$448.03</u></b> |

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts  
12/03/2016 - 12/16/2016**

**Comp Time Taken  
12/03/2016 - 12/16/2016**

**COMMUNITY HEALTH**

| Program | Employee         | Hours       | Amount         |
|---------|------------------|-------------|----------------|
| 610     | Moran, Deborah R | 2.00        | \$76.08        |
|         |                  | <u>2.00</u> | <u>\$76.08</u> |

**COMMUNITY HEALTH**

| Program | Employee               | Hours        | Amount          |
|---------|------------------------|--------------|-----------------|
| 602     | Azzarelli, Maria       | 2.00         | \$80.30         |
| 602     | Bungum, Nicole         | 1.75         | \$81.97         |
| 607     | Bowers, Jennifer D     | 3.00         | \$95.67         |
| 607     | Landin, Felix          | 1.00         | \$26.00         |
| 607     | Montgomery, Joshua Mic | 3.00         | \$78.00         |
| 607     | O'Connor, Kelli J      | 4.00         | \$104.00        |
| 607     | Smith-Dent, Marnita    | 1.00         | \$25.36         |
|         |                        | <u>15.75</u> | <u>\$491.30</u> |

**PUBLIC HEALTH LAB**

| Program | Employee | Hours       | Amount        |
|---------|----------|-------------|---------------|
|         |          | <u>0.00</u> | <u>\$0.00</u> |

**PUBLIC HEALTH LAB**

| Program | Employee        | Hours       | Amount         |
|---------|-----------------|-------------|----------------|
| 400     | Buttery, Erin J | 0.50        | \$20.08        |
| 400     | Hug, Paul       | 0.25        | \$11.71        |
|         |                 | <u>0.75</u> | <u>\$31.79</u> |

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts  
12/03/2016 - 12/16/2016**

**Comp Time Taken  
12/03/2016 - 12/16/2016**

**CLINICAL SERVICES**

| <b>Program</b> | <b>Employee</b>    | <b>Hours</b> | <b>Amount</b> |
|----------------|--------------------|--------------|---------------|
| 110            | Cenabre, Maria T   | 1.00         | \$38.04       |
| 110            | Gonzales, Virtudes | 0.50         | \$28.62       |

**1.50    \$66.66**

**CLINICAL SERVICES**

| <b>Program</b> | <b>Employee</b>     | <b>Hours</b> | <b>Amount</b> |
|----------------|---------------------|--------------|---------------|
| 110            | Arquette, Jocelyn M | 5.00         | \$163.75      |
| 110            | Castillo, Jocelyn   | 1.75         | \$66.78       |
| 110            | Enzenauer, Lizette  | 1.00         | \$25.36       |
| 110            | Homer, AnnMarie     | 8.00         | \$248.64      |
| 110            | McCloskey, Lynda C  | 1.00         | \$38.16       |
| 110            | Rossi, Lester A     | 1.00         | \$21.76       |

**17.75    \$564.45**

**BI-WEEKLY OT/CTT BY DIVISION**

**Overtime Hours and Amounts  
12/03/2016 - 12/16/2016**

**Comp Time Taken  
12/03/2016 - 12/16/2016**

**ENVIRONMENTAL HEALTH**

| Program | Employee               | Hours | Amount   |
|---------|------------------------|-------|----------|
| 205     | Ortiz Rivera, Vanessa  | 1.00  | \$35.21  |
| 205     | Tawatao, Judith D      | 2.50  | \$122.81 |
| 206     | Banales, Jason         | 5.50  | \$200.24 |
| 206     | Bober, Belinda         | 1.00  | \$58.68  |
| 206     | Clark, Deborah M       | 4.00  | \$164.16 |
| 206     | Franceschini, Joseph D | 3.75  | \$136.27 |
| 206     | Kelton, Jason A        | 4.25  | \$183.54 |
| 206     | Knowles, Mikki M       | 8.25  | \$330.18 |
| 206     | Northam, Korie         | 1.50  | \$60.03  |
| 206     | Rainville, Scott A     | 1.00  | \$41.04  |
| 206     | San Nicolas, Thomas    | 2.50  | \$102.60 |
| 206     | Sharif, Rabea          | 6.75  | \$244.01 |
| 206     | Sims, Candice H        | 4.00  | \$206.82 |
| 207     | Billings, Jacob T      | 2.00  | \$84.27  |
| 208     | Zinser, Darren D       | 1.00  | \$35.21  |
| 215     | Isler, Daniel          | 1.00  | \$37.10  |
| 220     | Garcia, Jason M        | 2.00  | \$74.19  |

**52.00   \$2,116.36**

**ENVIRONMENTAL HEALTH**

| Program | Employee                     | Hours | Amount     |
|---------|------------------------------|-------|------------|
| 205     | Cavin, Erin M                | 5.50  | \$166.65   |
| 205     | Slater, Westol               | 0.50  | \$20.08    |
| 205     | Washington, Augusta          | 0.75  | \$17.60    |
| 206     | Buenaventura, Gabriel C      | 32.00 | \$1,103.04 |
| 206     | De Haan, Christian M         | 2.00  | \$54.72    |
| 206     | Ivey-Mitchell, Carolyn       | 4.00  | \$145.04   |
| 206     | Johnson, Jennifer S          | 1.75  | \$47.88    |
| 206     | Kaderlik, Patricia A.        | 8.00  | \$290.08   |
| 206     | Knowles, Mikki M             | 9.00  | \$240.12   |
| 206     | Lin, Christine               | 1.00  | \$36.26    |
| 206     | Martinez-Hermosilla, Aminta  | 2.00  | \$54.72    |
| 206     | Robinson, Gary P             | 14.50 | \$396.72   |
| 206     | Rohan, Lyle R                | 8.00  | \$290.08   |
| 206     | Sang-Chiang, Fuen-Su Alfonso | 7.25  | \$256.00   |
| 206     | Sheffer, Thanh V             | 24.00 | \$593.52   |
| 206     | Umhoza, Diane                | 4.00  | \$96.40    |
| 206     | Whitesides, Virginia M       | 8.00  | \$224.73   |
| 208     | LaRubio Jr., Daniel P.       | 6.50  | \$320.39   |
| 220     | Clarke, Michelle             | 4.50  | \$163.16   |

**143.25   \$4,517.19**

**GRAND TOTAL OVERTIME**

|                         |                      |                          |
|-------------------------|----------------------|--------------------------|
| Administration          | 127.75               | \$4,933.35               |
| Community Health        | 2.00                 | \$76.08                  |
| So NV Public Health Lab | 0.00                 | \$0.00                   |
| Clinical Services       | 1.50                 | \$66.66                  |
| Environmental Health    | 52.00                | \$2,116.36               |
| <b>GRAND TOTAL</b>      | <b><u>183.25</u></b> | <b><u>\$7,192.45</u></b> |

**GRAND TOTAL COMP TIME TAKEN**

|                         |                      |                          |
|-------------------------|----------------------|--------------------------|
| Administration          | 17.00                | \$448.03                 |
| Community Health        | 15.75                | \$491.30                 |
| So NV Public Health Lab | 0.75                 | \$31.79                  |
| Clinical Services       | 17.75                | \$564.45                 |
| Environmental Health    | 143.25               | \$4,517.19               |
| <b>GRAND TOTAL</b>      | <b><u>194.50</u></b> | <b><u>\$6,052.76</u></b> |

**PAYROLL EARNINGS SUMMARY**  
**DECEMBER 17, 2016, TO DECEMBER 30, 2016**

|                      | <u>PayPeriod</u>       | <u>Calendar<br/>Year to Date</u> | <u>Fiscal<br/>Year to Date</u> | <u>Budget<br/>2016/17</u> |            |
|----------------------|------------------------|----------------------------------|--------------------------------|---------------------------|------------|
| CLINICAL SERVICES    | \$328,486.06           | \$328,486.06                     | \$4,286,783.22                 | \$9,176,239.00            | 47%        |
| ENVIRONMENTAL HEALTH | \$381,412.12           | \$381,412.12                     | \$4,969,797.81                 | \$10,880,896.00           | 46%        |
| COMMUNITY HEALTH     | \$297,577.95           | \$297,577.95                     | \$4,004,705.38                 | \$7,555,769.00            | 53%        |
| ADMINISTRATION       | \$282,338.27           | \$282,338.27                     | \$3,817,693.80                 | \$7,094,676.00            | 54%        |
| <b>TOTAL</b>         | <b>\$1,289,814.40</b>  | <b>\$1,289,814.40</b>            | <b>\$17,078,980.21</b>         | <b>\$34,707,580.00</b>    | <b>49%</b> |
| FTE                  | 492                    |                                  | Budget FTE                     | 514.2                     |            |
|                      |                        |                                  | Amended FTE                    | 520.8                     |            |
| Regular Pay          | \$ 882,820.14          | \$ 882,820.14                    | \$ 13,219,317.17               |                           |            |
| Longevity            | \$ -                   | \$ -                             | \$ 191,130.39                  |                           |            |
| Training             | \$ 4,667.81            | \$ 4,667.81                      | \$ 175,926.63                  |                           |            |
| Final Payouts        | \$ -                   | \$ -                             | \$ 330,233.65                  |                           |            |
| Leave Pay            | \$ 370,742.20          | \$ 370,742.20                    | \$ 2,712,440.46                |                           |            |
| OT Pay               | \$ 4,319.00            | \$ 4,319.00                      | \$ 140,171.08                  |                           |            |
| Other Earnings       | \$ 27,265.25           | \$ 27,265.25                     | \$ 309,760.83                  |                           |            |
|                      | <b>\$ 1,289,814.40</b> | <b>\$ 1,289,814.40</b>           | <b>\$ 17,078,980.21</b>        |                           |            |

APPROVED BY:



\_\_\_\_\_  
 CHIEF HEALTH OFFICER OR  
 DIRECTOR OF ADMINISTRATION



**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**12/17/2016 - 12/30/2016**

**Overtime Hours and Amounts**

**Comp Time Earned w/Value**

**ADMINISTRATION**

| <u>Program</u>       | <u>Employee</u>         | <u>Hours</u> | <u>Amount</u>     | <u>Program</u> | <u>Employee</u>      | <u>Hours</u> | <u>Value</u>    |
|----------------------|-------------------------|--------------|-------------------|----------------|----------------------|--------------|-----------------|
| 902                  | Crippen, Sheilamar L    | 1.50         | \$75.56           | 902            | Crippen, Sheilamar L | 0.75         | \$25.19         |
| 902                  | Galaviz, Monica         | 5.00         | \$163.20          | 902            | Henri, Corinne J     | 2.63         | \$66.70         |
| 902                  | Oakley, Francine R      | 2.25         | \$85.59           | 911            | Aguilar, Marco A.    | 0.75         | \$16.72         |
| 902                  | Orthel, Carolyn J       | 4.50         | \$154.52          | 911            | Price, Keri A        | 0.38         | \$10.67         |
| 902                  | Webster, Janet E        | 18.00        | \$979.03          |                |                      |              |                 |
| 907                  | Armstrong, Larry Jerome | 8.00         | \$202.20          |                |                      |              |                 |
| 907                  | Chamberlain, Robert C   | 8.00         | \$261.12          |                |                      |              |                 |
| 907                  | Gray, Mable             | 10.00        | \$343.36          |                |                      |              |                 |
| 907                  | Mixter, Kenneth         | 10.00        | \$466.20          |                |                      |              |                 |
| 907                  | Stevens, Michael P      | 18.00        | \$587.52          |                |                      |              |                 |
| 907                  | Terriquez, Arturo       | 4.00         | \$101.12          |                |                      |              |                 |
| 907                  | Vuksanovic, Dan         | 1.00         | \$25.28           |                |                      |              |                 |
| 911                  | Cardona, Anthony C      | 3.00         | \$114.12          |                |                      |              |                 |
| 911                  | Donnell, Bobby J        | 0.50         | \$12.64           |                |                      |              |                 |
| Total Administration |                         | <u>93.75</u> | <u>\$3,571.46</u> |                |                      | <u>4.51</u>  | <u>\$119.27</u> |

**COMMUNITY HEALTH**

| <u>Program</u>         | <u>Employee</u> | <u>Hours</u> | <u>Amount</u> | <u>Program</u> | <u>Employee</u> | <u>Hours</u> | <u>Value</u> |
|------------------------|-----------------|--------------|---------------|----------------|-----------------|--------------|--------------|
| Total Community Health |                 | <u>0.00</u>  | <u>\$0.00</u> |                |                 | <u>0.00</u>  | <u>\$ -</u>  |

**CLINICAL SERVICES**

| <u>Program</u>          | <u>Employee</u>  | <u>Hours</u> | <u>Amount</u>  | <u>Program</u> | <u>Employee</u>           | <u>Hours</u> | <u>Value</u>   |
|-------------------------|------------------|--------------|----------------|----------------|---------------------------|--------------|----------------|
| 110                     | Cenabre, Maria T | 0.25         | \$9.51         | 110            | Flores, Jessica C         | 0.38         | \$14.50        |
| 119                     | Woods, Rosanna   | 0.50         | \$23.92        | 110            | Rivera, Sheila A.         | 0.38         | \$11.81        |
|                         |                  |              |                | 110            | Valdivieso-Estrada, Isabe | 0.75         | \$23.31        |
|                         |                  |              |                | 119            | Conroy, Ana C             | 0.76         | \$29.00        |
|                         |                  |              |                | 119            | Dickey, Shannon           | 0.75         | \$19.02        |
| Total Clinical Services |                  | <u>0.75</u>  | <u>\$33.43</u> |                |                           | <u>3.02</u>  | <u>\$97.64</u> |

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**12/17/2016 - 12/30/2016**

**Overtime Hours and Amounts**

**Comp Time Earned w/Value**

**ENVIRONMENTAL HEALTH**

| <u>Program</u>                    | <u>Employee</u>       | <u>Hours</u>  | <u>Amount</u>      | <u>Program</u> | <u>Employee</u>           | <u>Hours</u> | <u>Value</u>     |
|-----------------------------------|-----------------------|---------------|--------------------|----------------|---------------------------|--------------|------------------|
| 206                               | Banales, Jason        | 3.00          | \$111.29           | 205            | Flores, Rachel J          | 0.75         | \$17.60          |
| 207                               | Billings, Jacob T     | 1.25          | \$52.67            | 205            | Martinez, Sarah M         | 2.63         | \$61.73          |
| 206                               | Clark, Deborah M      | 1.75          | \$71.82            | 205            | Paulo, Mona Lisa J        | 3.00         | \$70.41          |
| 206                               | Knowles, Mikki M      | 3.00          | \$120.06           | 206            | De Haan, Christian M      | 1.50         | \$41.04          |
| 205                               | Ortiz Rivera, Vanessa | 1.50          | \$52.81            | 206            | Greer, John D             | 1.13         | \$32.53          |
| 206                               | Rainville, Scott A    | 1.50          | \$61.56            | 206            | Knowles, Mikki M          | 2.25         | \$60.03          |
| 206                               | Sharif, Rabea         | 3.25          | \$117.49           | 206            | Ryu, Richard              | 2.63         | \$95.36          |
|                                   |                       |               |                    | 206            | Sang-Chiang, Fuen-Su Alfo | 2.63         | \$92.87          |
|                                   |                       |               |                    | 206            | Welch, Brenda H           | 1.13         | \$43.12          |
|                                   |                       |               |                    | 206            | Whiting, Willandra C      | 2.63         | \$63.38          |
|                                   |                       |               |                    | 207            | Thompson, Kim W           | 0.75         | \$25.19          |
| <b>Total Environmental Health</b> |                       | <b>15.25</b>  | <b>\$587.70</b>    |                |                           | <b>21.03</b> | <b>\$603.26</b>  |
| <b>Combined Total</b>             |                       | <b>109.75</b> | <b>\$ 4,192.59</b> |                |                           | <b>28.56</b> | <b>\$ 820.17</b> |