



Memorandum

Date: September 22, 2016
 To: Southern Nevada District Board of Health
 From: Andrew J. Glass, FACHE, MS, *Director of Administration*
 Joseph Iser, MD, DrPH, MSc, *Chief Health Officer*

RE: Administration Division Monthly Report – August 2016

ADMINISTRATION Facilities - Fiscal Year Data

Total Monthly Work Orders by Department	August 2016	August 2017		YTD FY16	YTD FY17	
Maintenance responses	186	230	↑	333	433	↑
Electrical Work Orders	8	6	↓	14	21	↑
HVAC Work Orders	7	25	↑	12	50	↑
Plumbing Work Orders	9	5	↓	17	9	↓
Preventive Maintenance	34	22	↓	56	33	↓
Security responses	784	698	↓	1500	1201	↓

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	August 2016	August 2017		YTD FY16	YTD FY17	
Contracts Processed	27	27	→	48	50	↑
Grants Processed	4	9	↑	9	14	↑
Purchase Orders Issued	205	177	↓	332	406	↑
Invoices Paid	504	515	↑	1267	1328	↑
Checks Issued	196	151	↓	486	384	↓
Electronic Fund Transfers Processed	107	141	↑	258	335	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	August 2016	August 2017		YTD FY16	YTD FY17	
Service Requests Completed	335	387	↑	738	778	↑
Service Requests Opened	310	371	↑	724	766	↑
Service Requests Open over 30 days	47	68	↑	104	144	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Information Services System Availability 24/7	August 2016	August 2017		YTD FY16	YTD FY17	
Total System	99.91	98.75	↑	99.48	99.28	↑
Total Monthly Work Orders by Department	August 2016	August 2017		YTD FY16	YTD FY17	
Administration	86	98	↑	205	194	↓
Community Health	60	98	↑	143	185	↑
Environmental Health	80	69	↓	178	190	↑
Nursing	109	122	↑	223	209	↓
First Call Resolution & Lock-Out Calls	August 2016	August 2017		YTD FY16	YTD FY17	
Total number of calls received	310	371	↑	724	766	↑
Number of first call resolutions	35	20	↓	62	24	↓
Number of Lock-out calls	3	1	↓	5	1	↓

ADMINISTRATION Public Information Office - Fiscal Year Data

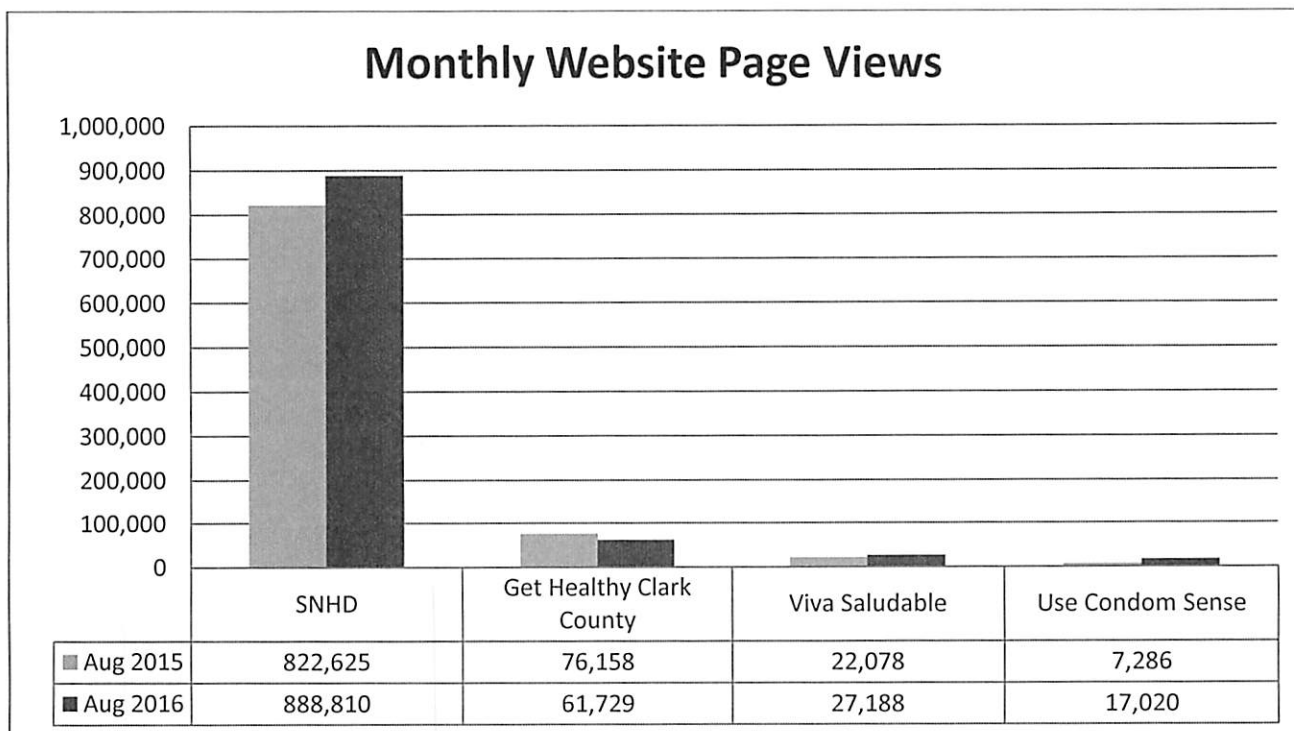
Media, Collateral and Community Outreach Services	August 2016	August 2017		YTD FY15	YTD FY16	
Media - Print Articles	15	18	↑	47	36	↓
Media - Broadcast stories	24	25	↑	60	44	↓
Collateral - Advertising/Marketing Products	17	11	↑	37	32	↓
Community Outreach - Total Volunteers ¹	25	22	↓			
Community Outreach - Volunteer Hours	1,065	1,208	↑	1,065	1,208	↑

¹Total volunteer numbers fluctuate from month to month and are not cumulative

ADMINISTRATION Public Information Office - Fiscal Year Data

Social Media Services		August 2016	August 2017		YTD FY16	YTD FY17	
*Facebook SNHD	Likes	3,365	3,507	↑	3,365	3,507	↑
*Facebook Henderson PHC	Likes	1,474	1,478	↑	1,474	1,478	↑
*Facebook Mesquite PHC	Likes	447	458	↑	447	458	↑
*Facebook GHCC	Likes	2,385	3,083	↑	2,385	3,083	↑
*Facebook SHC	Likes	1,625	1,861	↑	1,625	1,861	↑
*Facebook THNK/UseCondomSense	Likes	6,370	6,213	↓	6,370	6,213	↓
*Facebook SNHD THNK Project	Likes	0	25	↑	0	25	↑
*Twitter EZ2Stop	Followers	360	393	↑	360	393	↑
*Twitter SNHDflu	Followers	573	699	↑	573	699	↓
*Twitter GetHealthyCC	Followers	237	303	↑	237	303	↑
*Twitter SNHDinfo	Followers	1,418	1,908	↑	1,418	1,908	↑
*Twitter TuSNHD	Followers	164	197	↑	164	197	↑
*Twitter THNK/UseCondomSense	Followers	482	590	↑	482	590	↑
*Twitter SoNVTraumaSyst	Followers	38	55	↑	38	55	↑
YouTube SNHD	Views	385,300	77,236	↓	385,300	161,535	↓
YouTube THNK/UseCondomSense	Views	193	164	↓	193	164	↓

*Twitter and Facebook numbers are not cumulative



PAYROLL REPORT

AUGUST 13, 2016, TO AUGUST 26, 2016

CLINICAL SERVICES (0100)	\$324,007.74
ENVIRONMENTAL HEALTH (0200)	\$371,668.51
LABORATORY (0400)	\$38,696.04
COMMUNITY HEALTH SERVICES (0600)	\$253,071.38
ADMINISTRATION (0900)	<u>\$283,827.23</u>
TOTAL	<u><u>\$1,271,270.90</u></u>

APPROVED BY:



CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 08/13/2016 to 08/26/2016

Administrative Services

Program	Employee	Hours	Amount
902	Fedor, Catherine A	16.50	\$695.24
902	Galaviz, Monica	9.50	\$310.08
902	Ives, Shala M	14.00	\$434.07
902	Keegan, Dahlia J	17.50	\$632.63
902	Zielinski, Lynda S	16.00	\$805.92
907	Armstrong, Larry Jerome	10.00	\$245.70
907	Chamberlain, Robert C	8.00	\$254.16
907	Gray, Mable	12.00	\$412.02
907	Mixter, Kenneth	4.00	\$186.48
907	Stevens, Michael P	24.00	\$762.48
907	Terriquez, Arturo	5.25	\$129.04
907	Vuksanovic, Dan	4.00	\$98.28
908	Colbert, Matthew	11.50	\$625.49
908	Yumul, Joseph Y	5.00	\$251.85
911	Cardona, Anthony C	2.25	\$85.59
		159.50	\$5,929.03

Community Health Services

Program	Employee	Hours	Amount
607	Kappel, Matthew S	5.50	\$198.83
607	McLellan, Betsy	5.00	\$210.68
607	Montgomery, Joshua Michael	15.50	\$560.33
607	Smith-Dent, Marnita	7.00	\$266.28
607	White, Candyce L	11.50	\$471.96
		44.50	\$1,708.08

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	1.75	\$102.69
400	Hug, Paul	0.50	\$35.14
400	Robles, Cynthia I (IMM/SAPTA)	14.75	\$561.09
		17.00	\$698.92

OVERTIME HOURS & AMOUNTS

From 08/13/2016 to 08/26/2016

Clinical Services

Program	Employee	Hours	Amount
110	Arquette, Jocelyn M	10.75	\$528.09
110	Cabiling, Anna R	0.25	\$14.31
110	Cenabre, Maria T	5.75	\$218.73
110	Enzenauer, Lizette	4.25	\$161.67
110	Gonzales, Trinidad O	9.00	\$515.16
110	Gonzales, Virtudes	10.25	\$586.71
110	Goodspeed, Anita	2.00	\$80.05
110	Homer, AnnMarie	6.25	\$291.38
110	Lacy, Michael J	7.75	\$294.81
110	Maciel-Perez, Marisol	5.50	\$209.22
110	Reta, Gloria	6.00	\$240.13
110	Revilla, Mila	1.50	\$85.86
110	Robles, Cynthia I	12.25	\$465.99
119	Bennis, Kara L	0.75	\$47.57
119	Capurso, Cynthia	0.25	\$14.31
119	Reed, Deborah D	0.50	\$15.50
140	Lopez, Laura N.	0.50	\$28.62
		83.50	\$3,798.11

Environmental Health Division

Program	Employee	Hours	Amount
205	Cole, Robert T	2.00	\$100.74
206	Banales, Jason	5.50	\$198.83
206	Billings, Jacob T	1.75	\$71.82
206	Clark, Deborah M	2.00	\$82.08
206	Kelton, Jason A	3.25	\$136.94
206	Knowles, Mikki M	7.25	\$268.94
206	Northam, Korie	3.00	\$120.07
206	Rainville, Scott A	2.00	\$82.08
206	Ramirez Luna, Bianca	5.25	\$194.76
206	Reese, Michelle S	9.00	\$333.86
206	San Nicolas, Thomas	1.00	\$40.02
206	Taylor Jr, George E	2.25	\$107.63
208	Waters, Ainsley D	0.50	\$18.55
		44.75	\$1,756.32

Grand Total

349.25 \$13,890.46

COMP TIME TAKEN
From 08/13/2016 to 08/26/2016

Administrative Services

Program	Employee	Hours	Amount
902	Henri, Corinne J	2.50	\$63.40
909	Witherall, Scott	0.50	\$15.54
911	Price, Keri A	1.50	\$42.14
		4.50	\$121.08

Community Health Services

Program	Employee	Hours	Amount
607	Bowers, Jennifer D	2.00	\$63.78
607	Kline, Jeanelle	17.50	\$466.90
607	Montgomery, Joshua Michael	8.50	\$204.85
607	Radeloff, Cheryl L	12.00	\$363.60
607	Smith-Dent, Marnita	1.00	\$25.36
607	Tawatao, Judith D	32.00	\$875.52
610	Bulloch-Khayat, Mary D	2.00	\$57.58
		75.00	\$2,057.59

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Young, Angela K	0.25	\$9.78
		0.25	\$9.78

Clinical Services (Nursing)

Program	Employee	Hours	Amount
140	Meily, Bernadette G	3.00	\$120.45
		3.00	\$120.45

COMP TIME TAKEN
From 08/13/2016 to 08/26/2016

Environmental Health Div			
Program	Employee	Hours	Amount
205	Barajas, Alexis	2.00	\$57.58
205	Muth, James W	4.00	\$109.44
206	Clark, Deborah M	2.00	\$54.72
206	Eddins, Adam	3.50	\$84.35
206	Ivey-Mitchell, Carolyn	8.00	\$290.08
206	Knowles, Mikki M	8.00	\$197.84
206	Martinez-Hermosilla, Aminta C	2.50	\$68.40
206	Ramirez Luna, Bianca	5.75	\$142.20
206	Rohan, Lyle R	9.50	\$344.47
206	San Nicolas, Thomas	0.25	\$6.67
206	Stanley, Marissa S	8.00	\$218.88
206	Welch, Brenda H	6.25	\$238.50
206	Whitesides, Virginia M	0.75	\$21.07
207	Humble, Steven M.	8.25	\$299.15
207	Sakamura-Low, Miki K	3.00	\$103.42
		71.75	\$2,236.77
Grand Total		154.50	\$4,545.67

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/13/2016 - 08/26/2016**

**Comp Time Taken
08/13/2016 - 08/26/2016**

ADMINISTRATION

ADMINISTRATION

Program	Employee	Hours	Amount
902	Fedor, Catherine A	16.50	\$695.24
902	Galaviz, Monica	9.50	\$310.08
902	Ives, Shala M	14.00	\$434.07
902	Keegan, Dahlia J	17.50	\$632.63
902	Zielinski, Lynda S	16.00	\$805.92
907	Armstrong, Larry Jerome	10.00	\$245.70
907	Chamberlain, Robert C	8.00	\$254.16
907	Gray, Mable	12.00	\$412.02
907	Mixter, Kenneth	4.00	\$186.48
907	Stevens, Michael P	24.00	\$762.48
907	Terriquez, Arturo	5.25	\$129.04
907	Vuksanovic, Dan	4.00	\$98.28
908	Colbert, Matthew	11.50	\$625.49
908	Yumul, Joseph Y	5.00	\$251.85
911	Cardona, Anthony C	2.25	\$85.59
		<u>159.50</u>	<u>\$5,929.03</u>

Program	Employee	Hours	Amount
902	Henri, Corinne J	2.50	\$63.40
909	Witherall, Scott	0.50	\$15.54
911	Price, Keri A	1.50	\$42.14
		<u>4.50</u>	<u>\$121.08</u>

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/13/2016 - 08/26/2016**

**Comp Time Taken
08/13/2016 - 08/26/2016**

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Kappel, Matthew S	5.50	\$198.83
607	McLellan, Betsy	5.00	\$210.68
607	Montgomery, Josh	15.50	\$560.33
607	Smith-Dent, Marnita	7.00	\$266.28
607	White, Candyce L	11.50	\$471.96
		<u>44.50</u>	<u>\$1,708.08</u>

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Bowers, Jennifer D	2.00	\$63.78
607	Kline, Jeanelle	17.50	\$466.90
607	Montgomery, Josh	8.50	\$204.85
607	Radeloff, Cheryl L	12.00	\$363.60
607	Smith-Dent, Marnita	1.00	\$25.36
607	Tawatao, Judith D	32.00	\$875.52
610	Bulloch-Khayat, Mary	2.00	\$57.58
		<u>75.00</u>	<u>\$2,057.59</u>

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	1.75	\$102.69
400	Hug, Paul	0.50	\$35.14
400	Robles, Cynthia I (IMM/SAPTA)	14.75	\$561.09
		<u>17.00</u>	<u>\$698.92</u>

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Young, Angela K	0.25	\$9.78
		<u>0.25</u>	<u>\$9.78</u>

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/13/2016 - 08/26/2016**

**Comp Time Taken
08/13/2016 - 08/26/2016**

CLINICAL SERVICES

CLINICAL SERVICES

Program	Employee	Hours	Amount
110	Arquette, Jocelyn M	10.75	\$528.09
110	Cabiling, Anna R	0.25	\$14.31
110	Cenabre, Maria T	5.75	\$218.73
110	Enzenauer, Lizette	4.25	\$161.67
110	Gonzales, Trinidad O	9.00	\$515.16
110	Gonzales, Virtudes	10.25	\$586.71
110	Goodspeed, Anita	2.00	\$80.05
110	Homer, AnnMarie	6.25	\$291.38
110	Lacy, Michael J	7.75	\$294.81
110	Maciel-Perez, Marisol	5.50	\$209.22
110	Reta, Gloria	6.00	\$240.13
110	Revilla, Mila	1.50	\$85.86
110	Robles, Cynthia I	12.25	\$465.99
119	Bennis, Kara L	0.75	\$47.57
119	Capurso, Cynthia	0.25	\$14.31
119	Reed, Deborah D	0.50	\$15.50
140	Lopez, Laura N.	0.50	\$28.62

Program	Employee	Hours	Amount
140	Meily, Bernadette G	3.00	\$120.45

83.50 \$3,798.11

3.00 \$120.45

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 08/13/2016 - 08/26/2016

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Cole, Robert T	2.00	\$100.74
206	Banales, Jason	5.50	\$198.83
206	Billings, Jacob T	1.75	\$71.82
206	Clark, Deborah M	2.00	\$82.08
206	Kelton, Jason A	3.25	\$136.94
206	Knowles, Mikki M	7.25	\$268.94
206	Northam, Korie	3.00	\$120.07
206	Rainville, Scott A	2.00	\$82.08
206	Ramirez Luna, Bianca	5.25	\$194.76
206	Reese, Michelle S	9.00	\$333.86
206	San Nicolas, Thomas	1.00	\$40.02
206	Taylor Jr, George E	2.25	\$107.63
208	Waters, Ainsley D	0.50	\$18.55

44.75 \$1,756.32

Comp Time Taken 08/13/2016 - 08/26/2016

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Barajas, Alexis	2.00	\$57.58
205	Muth, James W	4.00	\$109.44
206	Clark, Deborah M	2.00	\$54.72
206	Eddins, Adam	3.50	\$84.35
206	Ivey-Mitchell, Carolyn	8.00	\$290.08
206	Knowles, Mikki M	8.00	\$197.84
206	Martinez-Hermosilla, Aminta	2.50	\$68.40
206	Ramirez Luna, Bianca	5.75	\$142.20
206	Rohan, Lyle R	9.50	\$344.47
206	San Nicolas, Thomas	0.25	\$6.67
206	Stanley, Marissa S	8.00	\$218.88
206	Welch, Brenda H	6.25	\$238.50
206	Whitesides, Virginia M	0.75	\$21.07
207	Humble, Steven M.	8.25	\$299.15
207	Sakamura-Low, Miki K	3.00	\$103.42

71.75 \$2,236.77

GRAND TOTAL OVERTIME

Administration	159.50	\$5,929.03
Community Health	44.50	\$1,708.08
So NV Public Health Lab	17.00	\$698.92
Clinical Services	83.50	\$3,798.11
Environmental Health	44.75	\$1,756.32
GRAND TOTAL	<u>349.25</u>	<u>\$13,890.46</u>

GRAND TOTAL COMP TIME TAKEN

Administration	4.50	\$121.08
Community Health	75.00	\$2,057.59
So NV Public Health Lab	0.25	\$9.78
Clinical Services	3.00	\$120.45
Environmental Health	71.75	\$2,236.77
GRAND TOTAL	<u>154.50</u>	<u>\$4,545.67</u>

PAYROLL REPORT

AUGUST 27, 2016, TO SEPTEMBER 9, 2016

CLINICAL SERVICES (0100)	\$322,052.54
ENVIRONMENTAL HEALTH (0200)	\$369,931.86
LABORATORY (0400)	\$40,509.05
COMMUNITY HEALTH SERVICES (0600)	\$251,786.46
ADMINISTRATION (0900)	<u>\$280,216.30</u>
TOTAL	<u><u>\$1,264,496.21</u></u>

APPROVED BY:



CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 08/27/2016 to 09/09/2016

Administrative Services

Program	Employee	Hours	Amount
902	Fedor, Catherine A	14.00	\$589.91
902	Ives, Shala M	15.00	\$465.08
902	Keegan, Dahlia J	8.50	\$307.28
902	Montaldo, Gabriela	1.50	\$68.18
907	Armstrong, Larry Jerome	8.00	\$196.56
907	Chamberlain, Robert C	9.00	\$285.93
907	Gray, Mable	12.00	\$412.02
907	Johnson, Jeffrey	4.00	\$137.34
907	Mixer, Kenneth	4.00	\$186.48
907	Stevens, Michael P	22.00	\$698.94
907	Terriquez, Arturo	4.50	\$110.61
911	Good, Jeffrey A.	1.00	\$34.33
911	Piontkowski, Michael L	0.50	\$18.08
		104.00	\$3,510.74

Community Health Services

Program	Employee	Hours	Amount
607	King, Micah N	2.00	\$80.04
607	Montgomery, Joshua Michael	5.50	\$198.83
607	O'Connor, Kelli J	2.00	\$78.00
607	White, Candyce L	5.00	\$205.20
		14.50	\$562.07

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	1.00	\$58.68
400	Bautista, Ilene E	1.75	\$88.15
400	Buttery, Erin J	1.00	\$60.23
400	Robles, Cynthia I (IMM/SAPTA)	3.25	\$123.63
		7.00	\$330.69

OVERTIME HOURS & AMOUNTS

From 08/27/2016 to 09/09/2016

Clinical Services

Program	Employee	Hours	Amount
110	Castillo, Jocelyn	7.75	\$443.61
110	Cenabre, Maria T	8.25	\$313.83
110	Chamberlain, Robert C	6.25	\$198.56
110	Enzenauer, Lizette	5.00	\$190.20
110	Gonzales, Virtudes	7.75	\$443.61
110	Goodspeed, Anita	6.50	\$260.14
110	Gray, Mable	6.50	\$223.18
110	Hasselbauer, Forrest L	5.50	\$256.41
110	Homer, AnnMarie	6.00	\$279.73
110	Hoskinson, Manuel J	6.00	\$181.17
110	Lacy, Michael J	8.00	\$304.32
110	Reta, Gloria	7.50	\$300.15
110	Robles, Cynthia I	4.75	\$180.69
110	Ruiz, Adina	2.50	\$90.38
110	Salomon, Vicki L	5.50	\$174.74
110	Terriguez, Arturo	5.50	\$135.14
110	Valdivieso-Estrada, Isabel	4.00	\$186.48
110	Vega, Leonardo	6.50	\$303.03
110	Vuksanovic, Dan	5.50	\$135.14
119	Capurso, Cynthia	0.50	\$28.62
119	Conroy, Ana C	0.50	\$28.62
119	Fincher, Ina B	0.50	\$28.62
119	Reed, Deborah D	0.50	\$16.32
		117.25	\$4,702.69

Environmental Health Division

Program	Employee	Hours	Amount
206	Banales, Jason	6.50	\$234.98
206	DelCotto, Aaron A	3.00	\$139.86
206	Kelton, Jason A	1.00	\$42.14
206	Knowles, Mikki M	10.00	\$370.95
206	Reese, Michelle S	3.50	\$129.83
206	Sharif, Rabea	2.00	\$72.30
206	Sheffer, Thanh V	2.00	\$74.19
		28.00	\$1,064.25

Grand Total

270.75 \$10,170.44

COMP TIME TAKEN

From 08/27/2016 to 09/09/2016

Administrative Services

Program	Employee	Hours	Amount
907	Neszmery, Michael	3.00	\$93.24
907	Vega, Leonardo	2.00	\$62.16
908	Boudreaux, Murphy J	8.00	\$290.08
911	Piontkowski, Michael L	3.00	\$72.30
			<hr/>
			16.00 \$517.78

Community Health Services

Program	Employee	Hours	Amount
607	Hughes, Victoria	8.00	\$213.44
607	Radeloff, Cheryl L	4.00	\$121.20
607	Saito, Sandi L	12.00	\$289.20
607	Smith-Dent, Marnita	2.00	\$50.72
			<hr/>
			26.00 \$674.56

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Buttery, Erin J	0.50	\$20.08
400	Hansen, Holly	0.25	\$9.78
400	Romans, Lourdes	0.10	\$3.82
400	Young, Angela K	0.25	\$9.78
			<hr/>
			1.10 \$43.46

Clinical Services (Nursing)

Program	Employee	Hours	Amount
110	Castillo, Jocelyn	5.25	\$200.34
110	Flores, Jessica C	5.25	\$200.34
110	Rivera, Sheila A.	2.50	\$77.70
119	Dickey, Shannon	4.00	\$101.44
121	Lionetti, Yamileth L.	9.00	\$380.52
			<hr/>
			26.00 \$960.34

COMP TIME TAKEN

From 08/27/2016 to 09/09/2016

Environmental Health Div

Program	Employee	Hours	Amount
205	Barajas, Alexis	0.75	\$21.59
205	Cavin, Erin M	16.00	\$472.80
205	Slater, Westol	32.00	\$1,284.80
206	Clark, Deborah M	1.00	\$27.36
206	De Haan, Christian M	2.00	\$54.72
206	Franceschini, Joseph D	12.00	\$289.20
206	Lin, Christine	8.00	\$290.08
206	Ramirez Luna, Bianca	8.75	\$216.39
206	Sakamura-Low, Miki K	1.50	\$51.71
206	Sang-Chiang, Fuen-Su Alfonso	1.75	\$60.32
206	Sharif, Rabea	3.00	\$72.30
206	Stanley, Marissa S	1.75	\$47.88
206	Umuhoza, Diane	12.00	\$289.20
		100.50	\$3,178.35
	Grand Total	169.60	\$5,374.49

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/27/2016 - 09/09/2016**

**Comp Time Taken
08/27/2016 - 09/09/2016**

ADMINISTRATION

Program	Employee	Hours	Amount
902	Fedor, Catherine A	14.00	\$589.91
902	Ives, Shala M	15.00	\$465.08
902	Keegan, Dahlia J	8.50	\$307.28
902	Montaldo, Gabriela	1.50	\$68.18
907	Armstrong, Larry Jerome	8.00	\$196.56
907	Chamberlain, Robert C	9.00	\$285.93
907	Gray, Mable	12.00	\$412.02
907	Johnson, Jeffrey	4.00	\$137.34
907	Mixer, Kenneth	4.00	\$186.48
907	Stevens, Michael P	22.00	\$698.94
907	Terriquez, Arturo	4.50	\$110.61
911	Good, Jeffrey A.	1.00	\$34.33
911	Piontkowski, Michael L	0.50	\$18.08
		<u>104.00</u>	<u>\$3,510.74</u>

ADMINISTRATION

Program	Employee	Hours	Amount
907	Neszmary, Michael	3.00	\$93.24
907	Vega, Leonardo	2.00	\$62.16
908	Boudreaux, Murphy J	8.00	\$290.08
911	Piontkowski, Michael L	3.00	\$72.30
		<u>16.00</u>	<u>\$517.78</u>

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/27/2016 - 09/09/2016**

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	King, Micah N	2.00	\$80.04
607	Montgomery, Joshua Michael	5.50	\$198.83
607	O'Connor, Kelli J	2.00	\$78.00
607	White, Candyce L	5.00	\$205.20
		<u>14.50</u>	<u>\$562.07</u>

**Comp Time Taken
08/27/2016 - 09/09/2016**

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Hughes, Victoria	8.00	\$213.44
607	Radeloff, Cheryl L	4.00	\$121.20
607	Saito, Sandi L	12.00	\$289.20
607	Smith-Dent, Marnita	2.00	\$50.72
		<u>26.00</u>	<u>\$674.56</u>

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	1.00	\$58.68
400	Bautista, Ilene E	1.75	\$88.15
400	Buttery, Erin J	1.00	\$60.23
400	Robles, Cynthia I (IMM/SAPTA)	3.25	\$123.63
		<u>7.00</u>	<u>\$330.69</u>

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Buttery, Erin J	0.50	\$20.08
400	Hansen, Holly	0.25	\$9.78
400	Romans, Lourdes	0.10	\$3.82
400	Young, Angela K	0.25	\$9.78
		<u>1.10</u>	<u>\$43.46</u>

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/27/2016 - 09/09/2016**

**Comp Time Taken
08/27/2016 - 09/09/2016**

CLINICAL SERVICES

CLINICAL SERVICES

Program	Employee	Hours	Amount
110	Castillo, Jocelyn	7.75	\$443.61
110	Cenabre, Maria T	8.25	\$313.83
110	Chamberlain, Robert C	6.25	\$198.56
110	Enzenauer, Lizette	5.00	\$190.20
110	Gonzales, Virtudes	7.75	\$443.61
110	Goodspeed, Anita	6.50	\$260.14
110	Gray, Mable	6.50	\$223.18
110	Hasselbauer, Forrest L	5.50	\$256.41
110	Homer, AnnMarie	6.00	\$279.73
110	Hoskinson, Manuel J	6.00	\$181.17
110	Lacy, Michael J	8.00	\$304.32
110	Reta, Gloria	7.50	\$300.15
110	Robles, Cynthia I	4.75	\$180.69
110	Ruiz, Adina	2.50	\$90.38
110	Salomon, Vicki L	5.50	\$174.74
110	Terriguez, Arturo	5.50	\$135.14
110	Valdivieso-Estrada, Isabel	4.00	\$186.48
110	Vega, Leonardo	6.50	\$303.03
110	Vuksanovic, Dan	5.50	\$135.14
119	Capurso, Cynthia	0.50	\$28.62
119	Conroy, Ana C	0.50	\$28.62
119	Fincher, Ina B	0.50	\$28.62
119	Reed, Deborah D	0.50	\$16.32

Program	Employee	Hours	Amount
110	Castillo, Jocelyn	5.25	\$200.34
110	Flores, Jessica C	5.25	\$200.34
110	Rivera, Sheila A.	2.50	\$77.70
119	Dickey, Shannon	4.00	\$101.44
121	Lionetti, Yamileth L.	9.00	\$380.52

117.25 \$4,702.69

26.00 \$960.34

BI-WEEKLY OT/CTT BY DIVISION

**Overtime Hours and Amounts
08/27/2016 - 09/09/2016**

**Comp Time Taken
08/27/2016 - 09/09/2016**

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
206	Banales, Jason	6.50	\$234.98
206	DelCotto, Aaron A	3.00	\$139.86
206	Kelton, Jason A	1.00	\$42.14
206	Knowles, Mikki M	10.00	\$370.95
206	Reese, Michelle S	3.50	\$129.83
206	Sharif, Rabea	2.00	\$72.30
206	Sheffer, Thanh V	2.00	\$74.19

28.00 \$1,064.25

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Barajas, Alexis	0.75	\$21.59
205	Cavin, Erin M	16.00	\$472.80
205	Slater, Westol	32.00	\$1,284.80
206	Clark, Deborah M	1.00	\$27.36
206	De Haan, Christian M	2.00	\$54.72
206	Franceschini, Joseph D	12.00	\$289.20
206	Lin, Christine	8.00	\$290.08
206	Ramirez Luna, Bianca	8.75	\$216.39
206	Sakamura-Low, Miki K	1.50	\$51.71
206	Sang-Chiang, Fuen-Su Alfon	1.75	\$60.32
206	Sharif, Rabea	3.00	\$72.30
206	Stanley, Marissa S	1.75	\$47.88
206	Umuhoza, Diane	12.00	\$289.20

100.50 \$3,178.35

GRAND TOTAL OVERTIME

Administration	104.00	\$3,510.74
Community Health	14.50	\$562.07
So NV Public Health Lab	7.00	\$330.69
Clinical Services	117.25	\$4,702.69
Environmental Health	28.00	\$1,064.25
GRAND TOTAL	270.75	\$10,170.44

GRAND TOTAL COMP TIME TAKEN

Administration	16.00	\$517.78
Community Health	26.00	\$674.56
So NV Public Health Lab	1.10	\$43.46
Clinical Services	26.00	\$960.34
Environmental Health	100.50	\$3,178.35
GRAND TOTAL	169.60	\$5,374.49