



Memorandum

Date: July 28, 2016

To: Southern Nevada District Board of Health

From: Andrew J. Glass, FACHE, MS, *Director of Administration*
 Joseph Iser, MD, DrPH, MSc, *Chief Health Officer*

RE: Administration Division Monthly Report – June 2016

ADMINISTRATION Facilities - Fiscal Year Data

Total Monthly Work Orders by Department	June 2015	June 2016		YTD FY15	YTD FY16	
Maintenance responses	160	192	↑	2162	2251	↑
Electrical Work Orders	7	13	↑	148	132	↓
HVAC Work Orders	14	18	↑	156	100	↓
Plumbing Work Orders	7	4	↓	77	62	↓
Preventive Maintenance	22	18	↓	341	232	↓
Security responses	638	648	↑	8827	7427	↓

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	June 2015	June 2016		YTD FY15	YTD FY16	
Contracts Processed	35	17	↓	216	307	↑
Grants Processed	10	9	↓	66	78	↑
Purchase Orders Issued	127	124	↓	1689	1812	↑
Invoices Paid	594	613	↑	5426	7460	↑
Checks Issued	210	187	↓	2384	2516	↑
Electronic Fund Transfers Processed	138	149	↑	1053	1698	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	June 2015	June 2016		FY15	FY16	
Service Requests Completed	423	336	↓	4879	3968	↓
Service Requests Opened	423	372	↓	6281	4028	↓
Service Requests Open over 30 days	52	69	↑	545	659	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Information Services System Availability 24/7	June 2015	June 2016		YTD FY15	YTD FY16	
Total System	99.96	99.02	↓	99.94	98.61	↓

Total Monthly Work Orders by Department	June 2015	June 2016		YTD FY15	YTD FY16	
Administration	111	79	↓	1290	1082	↓
Community Health	60	85	↑	717	869	↑
Environmental Health	126	67	↓	1230	808	↓
Nursing	126	105	↓	1652	1220	↓

First Call Resolution & Lock-Out Calls	June 2015	June 2016		YTD FY15	YTD FY16	
Total number of calls received	423	372	↓	5034	4028	↓
Number of first call resolutions	21	3	↓	1144	276	↓
Number of Lock-out calls	2	0	↑	60	18	↓

ADMINISTRATION Public Information Office - Fiscal Year Data

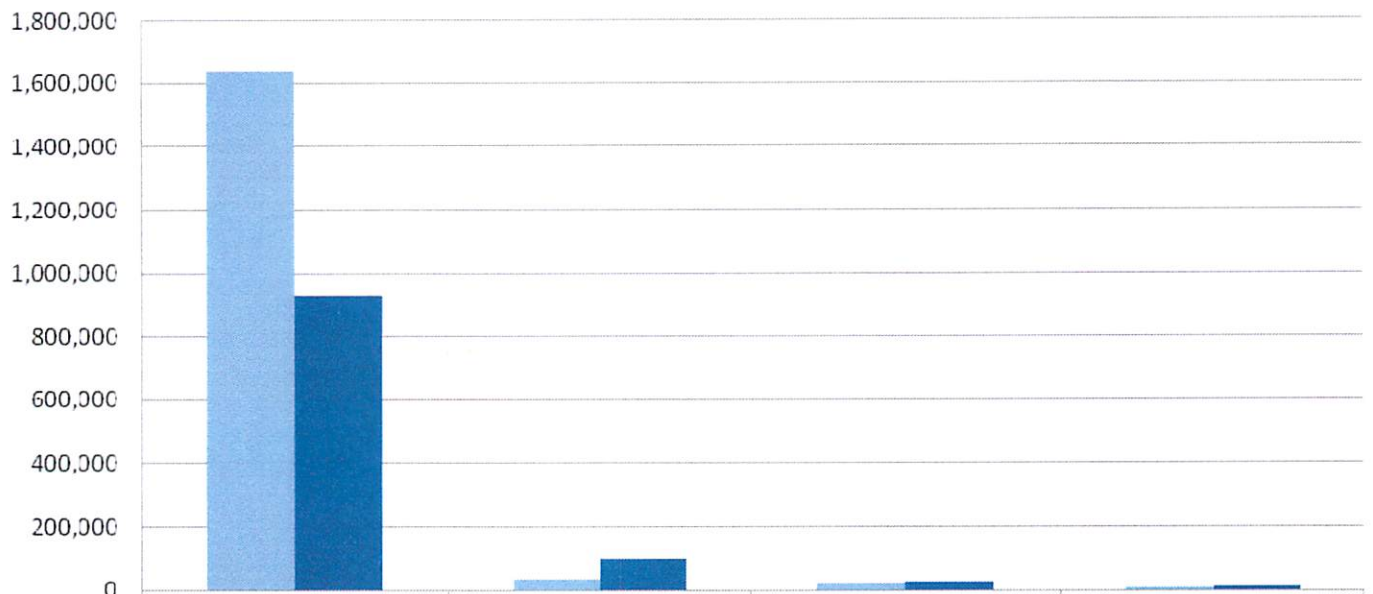
Media, Collateral and Community Outreach Services	June 2015	June 2016		YTD FY15	YTD FY16	
Media - Print Articles	19	39	↑	230	233	↑
Media - Broadcast stories	14	19	↑	282	230	↓
Collateral - Advertising/Print Products	14	16	↑	215	230	↑
Community Outreach - Total Volunteers ¹	25	24	↓			
Community Outreach - Volunteer Hours	1,141	1,201	↓	13,636	13,554	↓

ADMINISTRATION Public Information Office - Fiscal Year Data

Social Media Services		June 2015	June 2016		YTD FY15	YTD FY16	
*Facebook SNHD	Likes	3,297	3,485	↑	3,297	3,485	↑
*Facebook Henderson PHC	Likes	1,472	1,475	↑	1,472	1,475	↑
*Facebook Mesquite PHC	Likes	445	453	↑	445	453	↑
*Facebook GHCC	Likes	2,108	3,058	↑	2,108	3,058	↑
*Facebook SHC	Likes	1,609	1,851	↑	1,609	1,851	↑
*Facebook THNK/UseCondomSense	Likes	6,402	6,266	↓	6,402	6,266	↓
*Facebook SNHD THNK Project	Likes	0	24	-	0	24	↑
*Twitter EZ2Stop	Followers	360	388	↑	360	388	↑
*Twitter SNHDflu	Followers	550	682	↑	550	682	↑
*Twitter GetHealthyCC	Followers	227	294	↑	227	294	↑
*Twitter SNHDinfo	Followers	1,318	1,823	↑	1,318	1,823	↑
*Twitter TuSNHD	Followers	159	190	↑	159	190	↑
*Twitter THNK/UseCondomSense	Followers	468	584	↑	468	584	↑
*Twitter SoNVTraumaSyst	Followers	26	53	↑	26	53	↑
YouTube SNHD	Views	213,494	100,300	↓	1,183,600	2,970,418	↑
YouTube THNK/UseCondomSense	Views	180	125	↑	2,440	1,985	↓

*Twitter and Facebook numbers are not cumulative

Monthly Website Page Views



	SNHD	Get Healthy Clark County	Viva Saludable	Use Concom Sense
■ June 2015	1,637,007	35,512	25,994	10,166
■ June 2016	930,889	97,587	29,310	12,700

PAYROLL REPORT

JUNE 4, 2016, TO JUNE 17, 2016

CLINICAL SERVICES (NURSING) (0100)	\$316,995.57
ENVIRONMENTAL HEALTH (0200)	\$366,135.38
LABORATORY (0400)	\$45,659.40
COMMUNITY HEALTH SERVICES (0600)	\$240,762.09
ADMINISTRATION (0900)	<u>\$277,876.99</u>
TOTAL	<u><u>\$1,247,429.43</u></u>

APPROVED BY:

Officer 6/24/16
CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 06/04/2016 to 06/17/2016

Administrative Services

Program	Employee	Hours	Amount
902	Galaviz, Monica	10.75	\$350.88
902	Montaldo, Gabriela	7.00	\$318.15
902	Zielinski, Lynda S	1.75	\$88.15
907	Armstrong, Larry Jerome	33.00	\$810.82
907	Chamberlain, Robert C	26.00	\$826.02
907	Gray, Mable	20.00	\$686.70
907	Hoskinson, Manuel J	4.00	\$120.78
907	Stevens, Michael P	33.00	\$1,048.42
907	Terriquez, Arturo	5.00	\$122.90
		140.50	\$4,372.82

Community Health Services

Program	Employee	Hours	Amount
607	Filler-Maietta, Cherie L	5.00	\$286.20
607	Johnson, Monique	6.00	\$228.24
607	King, Micah N	6.00	\$240.12
607	Montgomery, Joshua Michael	5.00	\$180.76
607	O'Connor, Kelli J	7.00	\$253.06
607	Radeloff, Cheryl L	6.00	\$272.70
607	White, Candyce L	6.50	\$266.76
		41.50	\$1,727.84

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	1.50	\$85.86
400	Buttery, Erin J	0.50	\$30.12
400	Hug, Paul	1.75	\$122.96
400	Robles, Cynthia I	13.00	\$494.52
		16.75	\$733.46

OVERTIME HOURS & AMOUNTS

From 06/04/2016 to 06/17/2016

Clinical Services (Nursing)

Program	Employee	Hours	Amount
110	Lugo, Sarah M	0.50	\$24.56
119	Conroy, Ana C	0.50	\$28.62
		<hr/>	
		1.00	\$53.18

Environmental Health Division

Program	Employee	Hours	Amount
205	Hall, Latonia V	3.00	\$105.62
205	Hall, Nancy	7.25	\$436.63
205	Slater, Westol	4.75	\$286.07
205	Wogayehu, Dejen M	1.00	\$35.21
206	Banales, Jason	6.25	\$225.94
206	Billings, Jacob T	9.50	\$389.88
206	Bober, Belinda	5.75	\$329.13
206	Brounstein, Jodi	5.00	\$271.95
206	Clark, Deborah M	5.00	\$205.20
206	De Haan, Christian M	2.00	\$80.04
206	Eddins, Adam	15.75	\$569.37
206	Franceschini, Joseph D	5.00	\$180.75
206	Kelton, Jason A	5.00	\$210.68
206	Knowles, Mikki M	8.00	\$296.77
206	MacDavid, Heather R	1.25	\$45.19
206	Navarrete, George	3.00	\$147.38
206	Northam, Korie	11.75	\$470.25
206	Robinson, Gary P	1.00	\$38.04
206	San Nicolas, Thomas	6.50	\$260.14
206	Sheffer, Thanh V	2.50	\$90.38
206	Sims, Candice H	0.50	\$25.19
206	Taylor Jr, George E	5.00	\$239.18
206	Welch, Brenda H	3.50	\$200.34
230	Diaz, Nathan J	1.00	\$41.04
		<hr/>	
		119.25	\$5,180.37

Grand Total

319.00 \$12,067.67

COMP TIME TAKEN
From 06/04/2016 to 06/17/2016

Administrative Services

Program	Employee	Hours	Amount
902	Fedor, Catherine A	8.50	\$238.77
907	Ruiz, George	0.75	\$16.72
907	Vega, Leonardo	14.50	\$450.66
		23.75	\$706.15

Community Health Services

Program	Employee	Hours	Amount
602	Ahlo, Malcolm K	1.00	\$36.26
610	Stanton, Michelle L	8.00	\$202.88
		9.00	\$239.14

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Hansen, Holly	0.25	\$9.78
		0.25	\$9.78

Clinical Services (Nursing)

Program	Employee	Hours	Amount
110	Castillo, Jocelyn	1.50	\$57.24
110	Goodspeed, Anita	1.75	\$46.69
110	Homer, AnnMarie	4.50	\$139.86
110	Reta, Gloria	3.00	\$80.04
110	Rivera, Sheila A.	2.50	\$77.70
148	Robles, Cynthia I	1.00	\$25.36
		14.25	\$426.89

COMP TIME TAKEN
From 06/04/2016 to 06/17/2016

Environmental Health Div

Program	Employee	Hours	Amount
205	Wogayehu, Dejen M	3.38	\$79.33
206	Alhassan, Sakena L	2.75	\$77.25
206	Barajas, Alexis	0.50	\$13.68
206	Bober, Belinda	32.00	\$1,221.12
206	Centeno, Linda C	0.06	\$1.69
206	Eddins, Adam	8.00	\$192.80
206	Garman, Meredith	2.25	\$71.76
206	Johnson, Jennifer S	3.00	\$82.08
206	Ramirez Luna, Bianca	8.50	\$204.85
206	Robinson, Gary P	16.00	\$405.76
206	Rohan, Lyle R	4.00	\$145.04
206	Santiago, Anthony T	8.00	\$213.44
206	Welch, Brenda H	3.50	\$133.56
206	Whitesides, Virginia M	5.50	\$150.48
206	Whiting, Willandra C	1.50	\$36.15
207	Sakamura-Low, Miki K	5.50	\$184.69
		104.44	\$3,213.68
	Grand Total	151.69	\$4,595.64

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/04/2016 - 06/17/2016

Comp Time Taken 06/04/2016 - 06/17/2016

ADMINISTRATION

Program	Employee	Hours	Amount
902	Galaviz, Monica	10.75	\$350.88
902	Montaldo, Gabriela	7.00	\$318.15
902	Zielinski, Lynda S	1.75	\$88.15
907	Armstrong, Larry Jerome	33.00	\$810.82
907	Chamberlain, Robert C	26.00	\$826.02
907	Gray, Mable	20.00	\$686.70
907	Hoskinson, Manuel J	4.00	\$120.78
907	Stevens, Michael P	33.00	\$1,048.42
907	Terriquez, Arturo	5.00	\$122.90

140.50 \$4,372.82

ADMINISTRATION

Program	Employee	Hours	Amount
902	Fedor, Catherine A	8.50	\$238.77
907	Ruiz, George	0.75	\$16.72
907	Vega, Leonardo	14.50	\$450.66

23.75 \$706.15

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/04/2016 - 06/17/2016

Comp Time Taken 06/04/2016 - 06/17/2016

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Filler-Maietta, Cherie L	5.00	\$286.20
607	Johnson, Monique	6.00	\$228.24
607	King, Micah N	6.00	\$240.12
607	Montgomery, Joshua Michael	5.00	\$180.76
607	O'Connor, Kelli J	7.00	\$253.06
607	Radeloff, Cheryl L	6.00	\$272.70
607	White, Candyce L	6.50	\$266.76

41.50 \$1,727.84

COMMUNITY HEALTH

Program	Employee	Hours	Amount
602	Ahlo, Malcolm K	1.00	\$36.26
610	Stanton, Michelle L	8.00	\$202.88

9.00 \$239.14

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	1.50	\$85.86
400	Buttery, Erin J	0.50	\$30.12
400	Hug, Paul	1.75	\$122.96
400	Robles, Cynthia I	13.00	\$494.52

16.75 \$733.46

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Hansen, Holly	0.25	\$9.78

0.25 \$9.78

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/04/2016 - 06/17/2016

Comp Time Taken 06/04/2016 - 06/17/2016

CLINICAL SERVICES (NURSING)

Program	Employee	Hours	Amount
110	Lugo, Sarah M	0.50	\$24.56
119	Conroy, Ana C	0.50	\$28.62

1.00 \$53.18

CLINICAL SERVICES (NURSING)

Program	Employee	Hours	Amount
110	Castillo, Jocelyn	1.50	\$57.24
110	Goodspeed, Anita	1.75	\$46.69
110	Homer, AnnMarie	4.50	\$139.86
110	Reta, Gloria	3.00	\$80.04
110	Rivera, Sheila A.	2.50	\$77.70
148	Robles, Cynthia I	1.00	\$25.36

14.25 \$426.89

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/04/2016 - 06/17/2016

Comp Time Taken 06/04/2016 - 06/17/2016

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Hall, Latonia V	3.00	\$105.62
205	Hall, Nancy	7.25	\$436.63
205	Slater, Westol	4.75	\$286.07
205	Wogayehu, Dejen M	1.00	\$35.21
206	Banales, Jason	6.25	\$225.94
206	Billings, Jacob T	9.50	\$389.88
206	Bober, Belinda	5.75	\$329.13
206	Brounstein, Jodi	5.00	\$271.95
206	Clark, Deborah M	5.00	\$205.20
206	De Haan, Christian M	2.00	\$80.04
206	Eddins, Adam	15.75	\$569.37
206	Franceschini, Joseph D	5.00	\$180.75
206	Kelton, Jason A	5.00	\$210.68
206	Knowles, Mikki M	8.00	\$296.77
206	MacDavid, Heather R	1.25	\$45.19
206	Navarrete, George	3.00	\$147.38
206	Northam, Korie	11.75	\$470.25
206	Robinson, Gary P	1.00	\$38.04
206	San Nicolas, Thomas	6.50	\$260.14
206	Sheffer, Thanh V	2.50	\$90.38
206	Sims, Candice H	0.50	\$25.19
206	Taylor Jr, George E	5.00	\$239.18
206	Welch, Brenda H	3.50	\$200.34
230	Diaz, Nathan J	1.00	\$41.04

119.25 \$5,180.37

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Wogayehu, Dejen M	3.38	\$79.33
206	Alhassan, Sakena L	2.75	\$77.25
206	Barajas, Alexis	0.50	\$13.68
206	Bober, Belinda	32.00	\$1,221.12
206	Centeno, Linda C	0.06	\$1.69
206	Eddins, Adam	8.00	\$192.80
206	Garman, Meredith	2.25	\$71.76
206	Johnson, Jennifer S	3.00	\$82.08
206	Ramirez Luna, Bianca	8.50	\$204.85
206	Robinson, Gary P	16.00	\$405.76
206	Rohan, Lyle R	4.00	\$145.04
206	Santiago, Anthony T	8.00	\$213.44
206	Welch, Brenda H	3.50	\$133.56
206	Whitesides, Virginia M	5.50	\$150.48
206	Whiting, Willandra C	1.50	\$36.15
207	Sakamura-Low, Miki K	5.50	\$184.69

104.44 \$3,213.68

GRAND TOTAL OVERTIME

Administration	140.50	\$4,372.82
Community Health	41.50	\$1,727.84
So NV Public Health Lab	16.75	\$733.46
Clinical Services (Nursing)	1.00	\$53.18
Environmental Health	119.25	\$5,180.37
GRAND TOTAL	<u>319.00</u>	<u>\$12,067.67</u>

GRAND TOTAL COMP TIME TAKEN

Administration	23.75	\$706.15
Community Health	9.00	\$239.14
So NV Public Health Lab	0.25	\$9.78
Clinical Services (Nursing)	14.25	\$426.89
Environmental Health	104.44	\$3,213.68
GRAND TOTAL	<u>151.69</u>	<u>\$4,595.64</u>

PAYROLL REPORT

JUNE 18, 2016 TO JULY 1, 2016

CLINICAL SERVICES (0100)	\$319,749.03
ENVIRONMENTAL HEALTH (0200)	\$376,194.23
LABORATORY (0400)	\$46,157.57
COMMUNITY HEALTH SERVICES (0600)	\$247,566.71
ADMINISTRATION (0900)	<u>\$286,481.12</u>
TOTAL	<u><u>\$1,276,148.66</u></u>

APPROVED BY:



CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 06/18/2016 to 07/01/2016

Administrative Services

Program	Employee	Hours	Amount
902	Fedor, Catherine A	15.50	\$653.10
902	Zielinski, Lynda S	15.00	\$755.58
907	Armstrong, Larry Jerome	28.50	\$700.25
907	Chamberlain, Robert C	28.00	\$889.56
907	Gray, Mable	18.00	\$618.03
907	Hoskinson, Manuel J	4.00	\$120.78
907	McMahan, Claude R	11.00	\$598.29
907	Mixter, Kenneth	13.50	\$629.37
907	Neszmery, Michael	18.00	\$839.16
907	Palmer, Michael J	11.00	\$451.44
907	Ruiz, George	5.50	\$183.90
907	Stevens, Michael P	28.50	\$905.45
907	Terriquez, Arturo	4.50	\$110.61
907	Vega, Leonardo	10.00	\$466.20
907	Walls, Laura L.	4.50	\$189.62
911	Piontkowski, Michael L	2.00	\$72.31
		217.50	\$8,183.65

Community Health Services

Program	Employee	Hours	Amount
607	Montgomery, Joshua Michael	6.00	\$216.90
607	O'Connor, Kelli J	7.00	\$253.05
610	Armstrong, Larry Jerome (MAINT)	0.50	\$12.29
		13.50	\$482.24

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	2.00	\$114.48
400	Hug, Paul	0.25	\$17.57
400	Robles, Cynthia I (SAPTA/IMM)	9.00	\$342.36
		11.25	\$474.41

OVERTIME HOURS & AMOUNTS

From 06/18/2016 to 07/01/2016

Clinical Services (Nursing)			
Program	Employee	Hours	Amount
		<hr/>	<hr/>
		0.00	\$0.00
Environmental Health Division			
Program	Employee	Hours	Amount
205	Slater, Westol	7.25	\$436.63
206	Alhassan, Sakena L	0.75	\$31.60
206	Banales, Jason	3.25	\$117.49
206	Billings, Jacob T	6.50	\$266.76
206	Brounstein, Jodi	6.50	\$353.54
206	Clark, Deborah M	2.25	\$92.34
206	DelCotto, Aaron A	1.50	\$68.18
206	MacDavid, Heather R	1.50	\$54.23
206	Navarrete, George	3.75	\$184.22
206	Piar, Diane M	4.00	\$140.82
206	Robinson, Gary P	2.00	\$76.08
206	Sheffer, Thanh V	1.00	\$36.15
206	Umuhoza, Diane	1.00	\$36.15
208	Piar, Diane M	0.50	\$17.60
230	Diaz, Nathan J	1.75	\$71.82
		<hr/>	<hr/>
		43.50	\$1,983.61
	Grand Total	<hr/>	<hr/>
		285.75	\$11,123.91

COMP TIME TAKEN

From 06/18/2016 to 07/01/2016

Administrative Services

Program	Employee	Hours	Amount
902	Dombroski, Richard W	2.50	\$75.75
907	Aguilar, Marco A.	3.00	\$66.87
		<hr/>	
		5.50	\$142.62

Community Health Services

Program	Employee	Hours	Amount
602	Earney, Rayleen D	2.00	\$72.52
602	Meacham, Mindy Ann	4.00	\$137.88
607	Kline, Jeanelle	8.00	\$208.00
607	Prado, Phillip O	0.50	\$13.00
610	Beckwith, Patricia	6.00	\$240.90
		<hr/>	
		20.50	\$672.30

So NV Public Health Lab

Program	Employee	Hours	Amount
400	Lionetti, Yamileth L. (TB Treatment)	16.00	\$676.48
		<hr/>	
		16.00	\$676.48

Clinical Services (Nursing)

Program	Employee	Hours	Amount
110	Arquette, Jocelyn M	4.00	\$131.00
110	Rivera, Sheila A.	2.50	\$77.70
110	Salomon, Vicki L	8.00	\$169.44
148	Arquette, Jocelyn M	4.00	\$131.00
		<hr/>	
		18.50	\$509.14

COMP TIME TAKEN

From 06/18/2016 to 07/01/2016

Environmental Health Div

Program	Employee	Hours	Amount
205	Cavin, Erin M	12.00	\$354.60
205	Hall, Latonia V	39.75	\$932.93
205	Muth, James W	8.00	\$218.88
206	Alhassan, Sakena L	2.55	\$71.63
206	Clark, Deborah M	4.75	\$129.96
206	Eddins, Adam	1.75	\$42.18
206	Garman, Meredith	1.00	\$31.89
206	Johnson, Jennifer S	2.50	\$68.40
206	Kelton, Jason A	3.00	\$84.27
206	Knowles, Mikki M	4.00	\$98.92
206	Robinson, Gary P	1.00	\$25.36
206	Ryu, Richard	32.00	\$1,160.32
206	Sang-Chiang, Fuen-Su Alfonso	8.00	\$275.76
206	Sims, Candice H	16.00	\$537.28
206	Taylor Jr, George E	4.00	\$127.56
206	Welch, Brenda H	13.00	\$496.08
207	Meyer, Diane J	2.50	\$77.70
207	Sakamura-Low, Miki K	6.75	\$226.67
208	Mitchell, Alicia L.	1.00	\$37.19
215	Cintron, Lynn	0.25	\$7.02
220	Cintron, Lynn	0.25	\$7.02

164.05 \$5,011.62

Grand Total

224.55 \$7,012.16

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/18/2016 - 07/01/2016

Comp Time Taken 06/18/2016 - 07/01/2016

ADMINISTRATION

Program	Employee	Hours	Amount
902	Fedor, Catherine A	15.50	\$653.10
902	Zielinski, Lynda S	15.00	\$755.58
907	Armstrong, Larry Jerome	28.50	\$700.25
907	Chamberlain, Robert C	28.00	\$889.56
907	Gray, Mable	18.00	\$618.03
907	Hoskinson, Manuel J	4.00	\$120.78
907	McMahan, Claude R	11.00	\$598.29
907	Mixer, Kenneth	13.50	\$629.37
907	Neszmer, Michael	18.00	\$839.16
907	Palmer, Michael J	11.00	\$451.44
907	Ruiz, George	5.50	\$183.90
907	Stevens, Michael P	28.50	\$905.45
907	Terriguez, Arturo	4.50	\$110.61
907	Vega, Leonardo	10.00	\$466.20
907	Walls, Laura L.	4.50	\$189.62
911	Piontkowski, Michael L	2.00	\$72.31
		<u>217.50</u>	<u>\$8,183.65</u>

ADMINISTRATION

Program	Employee	Hours	Amount
902	Dombroski, Richard W	2.50	\$75.75
907	Aguilar, Marco A.	3.00	\$66.87
		<u>5.50</u>	<u>\$142.62</u>

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/18/2016 - 07/01/2016

Comp Time Taken 06/18/2016 - 07/01/2016

COMMUNITY HEALTH

Program	Employee	Hours	Amount
607	Montgomery, Joshua Michael	6.00	\$216.90
607	O'Connor, Kelli J	7.00	\$253.05
610	Armstrong, Larry Jerome (MAINT)	0.50	\$12.29

13.50 \$482.24

COMMUNITY HEALTH

Program	Employee	Hours	Amount
602	Earney, Rayleen D	2.00	\$72.52
602	Meacham, Mindy Ann	4.00	\$137.88
607	Kline, Jeanelle	8.00	\$208.00
607	Prado, Phillip O	0.50	\$13.00
610	Beckwith, Patricia	6.00	\$240.90

20.50 \$672.30

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Abitria, Vincent Ralph	2.00	\$114.48
400	Hug, Paul	0.25	\$17.57
400	Robles, Cynthia I (SAPTA/IMM)	9.00	\$342.36

11.25 \$474.41

PUBLIC HEALTH LAB

Program	Employee	Hours	Amount
400	Lionetti, Yamileth L. (TB Treatment)	16.00	\$676.48

16.00 \$676.48

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/18/2016 - 07/01/2016

Comp Time Taken 06/18/2016 - 07/01/2016

CLINICAL SERVICES (NURSING)

Program	Employee	Hours	Amount
		<u>0.00</u>	<u>\$0.00</u>

CLINICAL SERVICES (NURSING)

Program	Employee	Hours	Amount
110	Arquette, Jocelyn M	4.00	\$131.00
110	Rivera, Sheila A.	2.50	\$77.70
110	Salomon, Vicki L	8.00	\$169.44
148	Arquette, Jocelyn M	4.00	\$131.00
		<u>18.50</u>	<u>\$509.14</u>

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 06/18/2016 - 07/01/2016

Comp Time Taken 06/18/2016 - 07/01/2016

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Slater, Westol	7.25	\$436.63
206	Alhassan, Sakena L	0.75	\$31.60
206	Banales, Jason	3.25	\$117.49
206	Billings, Jacob T	6.50	\$266.76
206	Brounstein, Jodi	6.50	\$353.54
206	Clark, Deborah M	2.25	\$92.34
206	DelCotto, Aaron A	1.50	\$68.18
206	MacDavid, Heather R	1.50	\$54.23
206	Navarrete, George	3.75	\$184.22
206	Piar, Diane M	4.00	\$140.82
206	Robinson, Gary P	2.00	\$76.08
206	Sheffer, Thanh V	1.00	\$36.15
206	Umuhoza, Diane	1.00	\$36.15
208	Piar, Diane M	0.50	\$17.60
230	Diaz, Nathan J	1.75	\$71.82

43.50 \$1,983.61

ENVIRONMENTAL HEALTH

Program	Employee	Hours	Amount
205	Cavin, Erin M	12.00	\$354.60
205	Hall, Latonia V	39.75	\$932.93
205	Muth, James W	8.00	\$218.88
206	Alhassan, Sakena L	2.55	\$71.63
206	Clark, Deborah M	4.75	\$129.96
206	Eddins, Adam	1.75	\$42.18
206	Garman, Meredith	1.00	\$31.89
206	Johnson, Jennifer S	2.50	\$68.40
206	Kelton, Jason A	3.00	\$84.27
206	Knowles, Mikki M	4.00	\$98.92
206	Robinson, Gary P	1.00	\$25.36
206	Ryu, Richard	32.00	\$1,160.32
206	Sang-Chiang, Fuen-Su Alfonso	8.00	\$275.76
206	Sims, Candice H	16.00	\$537.28
206	Taylor Jr, George E	4.00	\$127.56
206	Welch, Brenda H	13.00	\$496.08
207	Meyer, Diane J	2.50	\$77.70
207	Sakamura-Low, Miki K	6.75	\$226.67
208	Mitchell, Alicia L.	1.00	\$37.19
215	Cintron, Lynn	0.25	\$7.02
220	Cintron, Lynn	0.25	\$7.02

164.05 \$5,011.62

GRAND TOTAL OVERTIME

Administration	217.50	\$8,183.65
Community Health	13.50	\$482.24
So NV Public Health Lab	11.25	\$474.41
Clinical Services (Nursing)	0.00	\$0.00
Environmental Health	43.50	\$1,983.61
GRAND TOTAL	<u>285.75</u>	<u>\$11,123.91</u>

GRAND TOTAL COMP TIME TAKEN

Administration	5.50	\$142.62
Community Health	20.50	\$672.30
So NV Public Health Lab	16.00	\$676.48
Clinical Services (Nursing)	18.50	\$509.14
Environmental Health	164.05	\$5,011.62
GRAND TOTAL	<u>224.55</u>	<u>\$7,012.16</u>