



Memorandum

Date: May 26, 2016

To: Southern Nevada District Board of Health

From: Andrew J. Glass, FACHE, MS, *Director of Administration*
 Joseph Iser, MD, DrPH, MSc, *Chief Health Officer*

RE: Administration Division Monthly Report – April 2016

ADMINISTRATION Facilities - Fiscal Year Data

Total Monthly Work Orders by Department	Apr 2015	Apr 2016		YTD FY15	YTD FY16	
Maintenance responses	157	230	↑	1871	1859	↓
Electrical Work Orders	9	15	↑	135	109	↓
HVAC Work Orders	3	13	↑	139	70	↓
Plumbing Work Orders	5	3	↓	63	57	↓
Preventive Maintenance	29	14	↓	286	196	↓
Security responses	713	477	↓	7509	6270	↓

ADMINISTRATION Finance - Fiscal Year Data

Total Monthly Work Orders by Department	Apr 2015	Apr 2016		YTD FY15	YTD FY16	
Contracts Processed	18	22	↑	158	266	↑
Grants Processed	8	6	↓	52	60	↑
Purchase Orders Issued	154	191	↑	1410	1500	↑
Invoices Paid	458	817	↑	4073	6181	↑
Checks Issued	189	249	↑	1778	2131	↑
Electronic Fund Transfers Processed	88	183	↑	792	1402	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Apr 2015	Apr 2016		FY15	FY16	
Service Requests Completed	410	319	↓	4128	3286	↓
Service Requests Opened	417	323	↓	5488	3322	↓
Service Requests Open over 30 days	43	70	↑	431	525	↑

ADMINISTRATION Information Technology - Fiscal Year Data

Information Services System Availability 24/7	Apr 2015	Apr 2016		YTD FY15	YTD FY16	
Total System	99.98	98.34	↓	99.93	98.88	↓
Total Monthly Work Orders by Department	Apr 2015	Apr 2016		YTD FY15	YTD FY16	
Administration	87	80	↓	1092	914	↓
Community Health	67	52	↓	663	691	↑
Environmental Health	88	75	↓	1016	682	↓
Nursing	168	112	↓	1427	1010	↓
First Call Resolution & Lock-Out Calls	Apr 2015	Apr 2016		YTD FY15	YTD FY16	
Total number of calls received	417	323	↓	4241	3322	↓
Number of first call resolutions	80	23	↓	1077	261	↓
Number of Lock-out calls	0	2	↑	58	18	↓

ADMINISTRATION Public Information Office - Fiscal Year Data

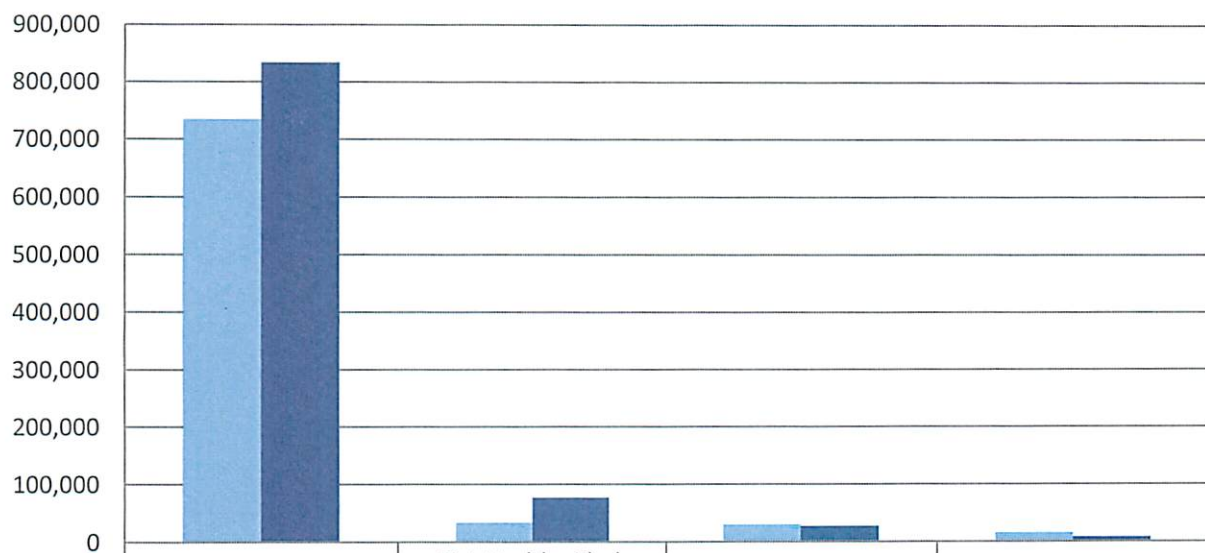
Media, Collateral and Community Outreach Services	Apr 2015	Apr 2016		YTD FY15	YTD FY16	
Media - Print Articles	17	24	↑	194	180	↓
Media - Broadcast stories	19	17	↓	252	198	↓
Collateral - Advertising/Print Products	16	18	↑	178	201	↑
Community Outreach - Total Volunteers¹	23	24	↑			
Community Outreach - Volunteer Hours	1,088	1,320	↑	11,567	10,923	↓

ADMINISTRATION Public Information Office - Fiscal Year Data

Social Media Services		April 2015	April 2016		YTD FY15	YTD FY16	
*Facebook SNHD	Likes	2,962	3,456	↑	2,962	3,456	↑
*Facebook Henderson PHC	Likes	1,037	1,477	↑	1,037	1,477	↑
*Facebook Mesquite PHC	Likes	333	449	↑	333	449	↑
*Facebook GHCC	Likes	2,095	2,882	↑	2,095	2,882	↑
*Facebook SHC	Likes	1,169	1,819	↑	1,169	1,819	↑
*Facebook THNK/UseCondomSense	Likes	6,056	6,269	↑	6,056	6,269	↑
*Facebook SNHD THNK Project	Likes	0	16	-	0	16	↑
*Twitter EZ2Stop	Followers	351	386	↑	351	386	↑
*Twitter SNHDflu	Followers	570	667	↑	570	667	↑
*Twitter GetHealthyCC	Followers	221	285	↑	221	285	↑
*Twitter SNHDinfo	Followers	1,223	1,753	↑	1,223	1,753	↑
*Twitter TuSNHD	Followers	152	186	↑	152	186	↑
*Twitter THNK/ UseCondomSense	Followers	432	565	↑	432	565	↑
*Twitter SoNVTraumaSyst	Followers	22	58	↑	22	58	↑
YouTube SNHD	Views	155,855	85,726	↓	779,941	2,773,287	↑
YouTube THNK/UseCondomSense	Views	165	128	↓	2,097	1,707	↑

*Twitter and Facebook numbers are not cumulative

Monthly Website Page Views



■ April 2015	734,263	33,007	29,834	15,021
■ April 2016	833,431	76,748	26,904	7,860

PAYROLL REPORT

APRIL 9, 2016, TO APRIL 22, 2016

NURSING (0100)	\$316,327.32
ENVIRONMENTAL HEALTH (0200)	\$372,383.34
LABORATORY (0400)	\$47,794.10
COMMUNITY HEALTH SERVICES (0600)	\$226,602.28
ADMINISTRATION (0900)	<u>\$280,167.65</u>
TOTAL	<u><u>\$1,243,274.69</u></u>

APPROVED BY:



CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 04/09/2016 to 04/22/2016

Administrative Services

Employee	Hours	Amount
Cardona, Anthony C	0.50	\$19.02
Chamberlain, Robert C	34.00	\$1,080.19
Crippen, Sheilamar L	22.00	\$1,094.46
Good, Jeffrey A.	4.00	\$137.34
Gray, Mable	25.50	\$875.54
Hasselbauer, Forrest L	14.00	\$652.71
Hoskinson, Manuel J	18.00	\$543.51
Johnson, Jeffrey	1.00	\$34.34
Johnson, Lance V	1.50	\$51.50
Mixter, Kenneth	21.00	\$979.02
Mostafa, Tammy J	13.50	\$418.57
Neszmery, Michael	13.00	\$606.06
Palmer, Michael J	12.00	\$456.48
Ruiz, George	5.00	\$167.20
Stevens, Michael P	42.00	\$1,334.35
Vega, Leonardo	10.00	\$466.20
Webster, Janet E	11.25	\$601.20
Zielinski, Lynda S	25.25	\$1,271.86
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	273.50	\$10,789.55

Community Health Services

Employee	Hours	Amount
Constantin, Melissa	6.00	\$265.95
Harding, Victoria B	1.00	\$49.13
King, Micah N	6.00	\$234.00
Moran, Deborah R	4.75	\$180.69
Smith, Robert D	10.00	\$294.60
White, Candyce L	5.00	\$205.20
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	32.75	\$1,229.57

So NV Public Health Lab

Employee	Hours	Amount
Abitria, Vincent Ralph	1.75	\$100.17
Buttery, Erin J	2.25	\$135.51
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	4.00	\$235.68

OVERTIME HOURS & AMOUNTS

From 04/09/2016 to 04/22/2016

Nursing Division

Employee	Hours	Amount
Arquette, Jocelyn M	9.00	\$442.13
Capurso, Cynthia	0.25	\$14.31
Castillo, Jocelyn	6.00	\$343.44
Cenabre, Maria T	4.50	\$171.18
Dinda, Karin	0.25	\$11.96
Enzenauer, Lizette	4.50	\$171.18
Gonzales, Trinidad O	5.50	\$314.82
Gonzales, Virtudes	4.50	\$257.58
Lugo, Sarah M	6.50	\$319.31
Maciel-Perez, Marisol	4.50	\$171.18
McCarthy, Lynda A	4.50	\$257.58
Robles, Cynthia I	9.00	\$342.36
Ruiz, Adina	2.00	\$72.30
Sprance-Grogan, Carolyn Sue	5.50	\$249.98
Valdivieso-Estrada, Isabel	4.50	\$209.79
	71.00	\$3,349.10

Environmental Health Division

Employee	Hours	Amount
Alhassan, Sakena L	3.00	\$126.41
Bober, Belinda	6.50	\$372.06
DelCotto, Aaron A	2.50	\$113.63
Kelton, Jason A	8.50	\$358.16
Knowles, Mikki M	7.25	\$262.09
MacDavid, Heather R	2.50	\$90.38
Martucci, Graciela I	5.00	\$264.83
Navarrete, George	4.75	\$233.34
Piar, Diane M	0.50	\$17.60
Robinson, Gary P	2.00	\$76.08
San Nicolas, Thomas	4.50	\$180.09
Sheffer, Thanh V	0.75	\$27.11
	47.75	\$2,121.78

Grand Total

429.00 \$17,725.68

COMP TIME TAKEN

From 04/07/2016 to 04/22/2016

Administrative Services

Employee	Hours	Amount
Chua, Raymond F	3.00	\$140.52
Decator, Patrick	1.00	\$24.10
Dombroski, Richard W	8.00	\$236.40
Galapon, Joseph	3.00	\$72.30
	15.00	\$473.32

Community Health Services

Employee	Hours	Amount
Bulloch-Khayat, Mary D	16.00	\$449.44
Gratzke, Jennifer D	15.00	\$491.25
King, Micah N	8.00	\$208.00
Kline, Jeanelle	16.00	\$416.00
Landin, Felix	2.50	\$65.00
Montgomery, Joshua Michael	8.00	\$187.76
O'Connor, Kelli J	8.00	\$192.80
Smith-Dent, Marnita	2.00	\$50.72
	75.50	\$2,060.97

So NV Public Health Lab

Employee	Hours	Amount
	0.00	\$0.00

Nursing Division

Employee	Hours	Amount
Chongtai, Loriza R	8.00	\$305.28
Conroy, Ana C	0.25	\$9.54
Hagan-Finks, SaBrina	1.00	\$40.16
Homer, AnnMarie	8.00	\$248.64
Sprance-Grogan, Carolyn Sue	1.75	\$53.03
	19.00	\$656.65

COMP TIME TAKEN

From 04/07/2016 to 04/22/2016

Environmental Health Div		
Employee	Hours	Amount
Barajas, Alexis	1.50	\$40.02
Billings, Jacob T	4.00	\$109.44
Burns-Savage, Nikki T	2.00	\$67.16
Cohen, Valerie-Nicole S	9.50	\$259.92
De Haan, Christian M	2.00	\$53.36
Eddins, Adam	16.00	\$385.60
Garman, Meredith	4.00	\$127.56
Johnson, Jennifer S	1.00	\$27.36
Knowles, Mikki M	24.00	\$578.40
Ramirez Luna, Bianca	10.00	\$241.00
Rascon, Melissa A.	14.00	\$494.34
Robinson, Gary P	4.00	\$101.44
Stanley, Marissa S	2.50	\$68.40
Taylor Jr, George E	2.00	\$63.78
Whitesides, Virginia M	1.00	\$27.36
Young, Roberta	2.00	\$48.20
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	99.50	\$2,693.34
 Grand Total	<hr/>	<hr/>
	209.00	\$5,884.28

BI-WEEKLY OT/CTT BY DIVISION**Overtime Hours and Amounts 04/09/2016 - 04/22/2016****Comp Time Taken 04/09/2016 - 04/22/2016****Administration**

Employee	Hours	Amount
Cardona, Anthony C	0.50	\$19.02
Chamberlain, Robert C	34.00	\$1,080.19
Crippen, Sheilamar L	22.00	\$1,094.46
Good, Jeffrey A.	4.00	\$137.34
Gray, Mable	25.50	\$875.54
Hasselbauer, Forrest L	14.00	\$652.71
Hoskinson, Manuel J	18.00	\$543.51
Johnson, Jeffrey	1.00	\$34.34
Johnson, Lance V	1.50	\$51.50
Mixter, Kenneth	21.00	\$979.02
Mostafa, Tammy J	13.50	\$418.57
Neszmery, Michael	13.00	\$606.06
Palmer, Michael J	12.00	\$456.48
Ruiz, George	5.00	\$167.20
Stevens, Michael P	42.00	\$1,334.35
Vega, Leonardo	10.00	\$466.20
Webster, Janet E	11.25	\$601.20
Zielinski, Lynda S	25.25	\$1,271.86

273.50	\$10,789.55
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Administration

Employee	Hours	Amount
Chua, Raymond F	3.00	\$140.52
Decator, Patrick	1.00	\$24.10
Dombroski, Richard W	8.00	\$236.40
Galapon, Joseph	3.00	\$72.30

15.00	\$473.32
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BI-WEEKLY OT/CTT BY DIVISION**Overtime Hours and Amounts 04/09/2016 - 04/22/2016****Comp Time Taken 04/09/2016 - 04/22/2016****Community Health****Community Health**

Employee	Hours	Amount
Constantin, Melissa	6.00	\$265.95
Harding, Victoria B	1.00	\$49.13
King, Micah N	6.00	\$234.00
Moran, Deborah R	4.75	\$180.69
Smith, Robert D	10.00	\$294.60
White, Candyce L	5.00	\$205.20

Employee	Hours	Amount
Bulloch-Khayat, Mary D	16.00	\$449.44
Gratzke, Jennifer D	15.00	\$491.25
King, Micah N	8.00	\$208.00
Kline, Jeanelle	16.00	\$416.00
Landin, Felix	2.50	\$65.00
Montgomery, Joshua Michael	8.00	\$187.76
O'Connor, Kelli J	8.00	\$192.80
Smith-Dent, Marnita	2.00	\$50.72

32.75 \$1,229.57

75.50 \$2,060.97

Public Health Lab**Public Health Lab**

Employee	Hours	Amount
Abitria, Vincent Ralph	1.75	\$100.17
Buttery, Erin J	2.25	\$135.51

4.00 \$235.68

Employee	Hours	Amount
	0.00	\$0.00

0.00 \$0.00

BI-WEEKLY OT/CTT BY DIVISION**Overtime Hours and Amounts 04/09/2016 - 04/22/2016****Comp Time Taken 04/09/2016 - 04/22/2016****NURSING**

Employee	Hours	Amount
Arquette, Jocelyn M	9.00	\$442.13
Capurso, Cynthia	0.25	\$14.31
Castillo, Jocelyn	6.00	\$343.44
Cenabre, Maria T	4.50	\$171.18
Dinda, Karin	0.25	\$11.96
Enzenauer, Lizette	4.50	\$171.18
Gonzales, Trinidad O	5.50	\$314.82
Gonzales, Virtudes	4.50	\$257.58
Lugo, Sarah M	6.50	\$319.31
Maciel-Perez, Marisol	4.50	\$171.18
McCarthy, Lynda A	4.50	\$257.58
Robles, Cynthia I	9.00	\$342.36
Ruiz, Adina	2.00	\$72.30
Sprance-Grogan, Carolyn Sue	5.50	\$249.98
Valdivieso-Estrada, Isabel	4.50	\$209.79
	71.00	\$3,349.10

NURSING

Employee	Hours	Amount
Chongtai, Loriza R	8.00	\$305.28
Conroy, Ana C	0.25	\$9.54
Hagan-Finks, SaBrina	1.00	\$40.16
Homer, AnnMarie	8.00	\$248.64
Sprance-Grogan, Carolyn Sue	1.75	\$53.03
	19.00	\$656.65

BI-WEEKLY OT/CTT BY DIVISION**Overtime Hours and Amounts 04/09/2016 - 04/22/2016****Comp Time Taken 04/09/2016 - 04/22/2016****ENVIRONMENTAL HEALTH**

Employee	Hours	Amount
Alhassan, Sakena L	3.00	\$126.41
Bober, Belinda	6.50	\$372.06
DelCotto, Aaron A	2.50	\$113.63
Kelton, Jason A	8.50	\$358.16
Knowles, Mikki M	7.25	\$262.09
MacDavid, Heather R	2.50	\$90.38
Martucci, Graciela I	5.00	\$264.83
Navarrete, George	4.75	\$233.34
Piar, Diane M	0.50	\$17.60
Robinson, Gary P	2.00	\$76.08
San Nicolas, Thomas	4.50	\$180.09
Sheffer, Thanh V	0.75	\$27.11
	47.75	\$2,121.78

ENVIRONMENTAL HEALTH

Employee	Hours	Amount
Barajas, Alexis	1.50	\$40.02
Billings, Jacob T	4.00	\$109.44
Burns-Savage, Nikki T	2.00	\$67.16
Cohen, Valerie-Nicole S	9.50	\$259.92
De Haan, Christian M	2.00	\$53.36
Eddins, Adam	16.00	\$385.60
Garman, Meredith	4.00	\$127.56
Johnson, Jennifer S	1.00	\$27.36
Knowles, Mikki M	24.00	\$578.40
Ramirez Luna, Bianca	10.00	\$241.00
Rascon, Melissa A.	14.00	\$494.34
Robinson, Gary P	4.00	\$101.44
Stanley, Marissa S	2.50	\$68.40
Taylor Jr, George E	2.00	\$63.78
Whitesides, Virginia M	1.00	\$27.36
Young, Roberta	2.00	\$48.20
	99.50	\$2,693.34

GRAND TOTAL OVERTIME

Administration	273.50	\$10,789.55
Community Health	32.75	\$1,229.57
So NV Public Health Lab	4.00	\$235.68
Nursing	71.00	\$3,349.10
Environmental Health	47.75	\$2,121.78
GRAND TOTAL	429.00	\$17,725.68

GRAND TOTAL COMP TIME TAKEN

Administration	15.00	\$473.32
Community Health	75.50	\$2,060.97
So NV Public Health Lab	0.00	\$0.00
Nursing	19.00	\$656.65
Environmental Health	99.50	\$2,693.34
GRAND TOTAL	209.00	\$5,884.28

PAYROLL REPORT

APRIL 23, 2016, TO MAY 6, 2016

NURSING (0100)	\$315,557.07
ENVIRONMENTAL HEALTH (0200)	\$388,624.66
LABORATORY (0400)	\$46,362.36
COMMUNITY HEALTH SERVICES (0600)	\$233,264.34
ADMINISTRATION (0900)	<u>\$285,304.60</u>
TOTAL	<u><u>\$1,269,113.03</u></u>

APPROVED BY:



CHIEF HEALTH OFFICER OR
DIRECTOR ADMINISTRATIVE SERVICES

OVERTIME HOURS & AMOUNTS

From 04/23/2016 to 05/06/2016

Administrative Services

Employee	Hours	Amount
Chamberlain, Robert C	34.00	\$1,080.18
Crippen, Sheilamar L	23.00	\$1,158.53
Good, Jeffrey A.	7.50	\$257.50
Gray, Mable	24.00	\$824.04
Hoskinson, Manuel J	16.00	\$483.12
Johnson, Lance V	7.50	\$257.50
McMahan, Claude R	7.00	\$380.73
Mixter, Kenneth	37.50	\$1,748.25
Mostafa, Tammy J	2.00	\$62.01
Palmer, Michael J	0.50	\$19.02
Ruiz, George	4.50	\$150.48
Stevens, Michael P	36.50	\$1,159.61
Tiznado, Fernando	4.50	\$154.50
Zielinski, Lynda S	23.75	\$1,196.28
	228.25	\$8,931.75

Community Health Services

Employee	Hours	Amount
Montgomery, Joshua Michael	4.50	\$158.42
Murua-Aceves, Christian	1.00	\$35.21
Smith, Robert D	0.00	\$0.00
	5.50	\$193.63

So NV Public Health Lab

Employee	Hours	Amount
Abitria, Vincent Ralph	5.25	\$300.51
Hug, Paul	1.25	\$87.83
	6.50	\$388.34

Nursing Division

Employee	Hours	Amount
Woods, Rosanna	0.50	\$22.16
Yegon, Merylyn C	0.50	\$26.48
	1.00	\$48.64

OVERTIME HOURS & AMOUNTS

From 04/23/2016 to 05/06/2016

Environmental Health Division

Employee	Hours	Amount
Alhassan, Sakena L	6.00	\$252.81
Banales, Jason	10.50	\$379.58
Billings, Jacob T	8.75	\$359.10
Bober, Belinda	3.00	\$171.72
Clark, Deborah M	3.50	\$143.64
Diaz, Nathan J	1.00	\$41.04
Franceschini, Joseph D	5.25	\$189.79
Kelton, Jason A	3.25	\$136.94
Martucci, Graciela I	9.50	\$503.16
Northam, Korie	3.00	\$120.06
Piar, Diane M	10.00	\$352.05
Rascon, Melissa A.	5.25	\$278.06
Spears, Ellen M	1.50	\$90.34
Taylor Jr, George E	11.25	\$538.15
	81.75	\$3,556.44
Grand Total	323.00	\$13,118.80

COMP TIME TAKEN

From 04/23/2016 to 05/06/2016

Administrative Services

Employee	Hours	Amount
Vega, Leonardo	3.00	\$93.24
	<hr/> 3.00	<hr/> \$93.24

Community Health Services

Employee	Hours	Amount
Adelman, Elizabeth A	8.00	\$275.76
Beckwith, Patricia	3.50	\$140.53
Kline, Jeanelle	0.00	\$0.00
Qiu-Shultz, Zuwen	0.25	\$9.54
Smith-Dent, Marnita	3.00	\$76.08
	<hr/> 14.75	<hr/> \$501.91

So NV Public Health Lab

Employee	Hours	Amount
	<hr/> 0.00	<hr/> \$0.00

Nursing Division

Employee	Hours	Amount
Castillo, Jocelyn	1.25	\$47.70
Lugo, Sarah M	1.50	\$49.13
Valdivieso-Estrada, Isabel	1.50	\$46.62
	<hr/> 4.25	<hr/> \$143.45

COMP TIME TAKEN

From 04/23/2016 to 05/06/2016

Environmental Health Div		
Employee	Hours	Amount
Anderson, Erik J	2.00	\$54.72
Bober, Belinda	7.00	\$267.12
Cohen, Valerie-Nicole S	7.00	\$191.52
De Haan, Christian M	3.00	\$80.04
Ivey-Mitchell, Carolyn	8.00	\$290.08
Muth, James W	1.25	\$34.20
Ramirez Luna, Bianca	2.00	\$48.20
Rascon, Melissa A.	4.00	\$141.24
Robinson, Gary P	4.25	\$107.78
Sladky, James W	0.25	\$7.97
Soto, Brisa	4.00	\$134.32
Spears, Ellen M	2.07	\$83.11
Suiter, Margaret K	0.11	\$3.42
Welch, Brenda H	4.00	\$141.24
Whitesides, Virginia M	8.00	\$218.88
	56.93	\$1,803.84
Grand Total	78.93	\$2,542.44

BI-WEEKLY OT/CTT BY DIVISION**Overtime Hours and Amounts 04/23/2016 - 05/06/2016****Comp Time Taken 04/23/2016 - 05/06/2016****Administration**

Employee	Hours	Amount
Chamberlain, Robert C	34.00	\$1,080.18
Crippen, Sheilamar L	23.00	\$1,158.53
Good, Jeffrey A.	7.50	\$257.50
Gray, Mable	24.00	\$824.04
Hoskinson, Manuel J	16.00	\$483.12
Johnson, Lance V	7.50	\$257.50
McMahan, Claude R	7.00	\$380.73
Mixter, Kenneth	37.50	\$1,748.25
Mostafa, Tammy J	2.00	\$62.01
Palmer, Michael J	0.50	\$19.02
Ruiz, George	4.50	\$150.48
Stevens, Michael P	36.50	\$1,159.61
Tiznado, Fernando	4.50	\$154.50
Zielinski, Lynda S	23.75	\$1,196.28
	228.25	\$8,931.75

Administration

Employee	Hours	Amount
Vega, Leonardo	3.00	\$93.24
	3.00	\$93.24

BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 04/23/2016 - 05/06/2016

Comp Time Taken 04/23/2016 - 05/06/2016

Community Health

Employee	Hours	Amount
Montgomery, Joshua Michael	4.50	\$158.42
Murua-Aceves, Christian	1.00	\$35.21
Smith, Robert D	0.00	\$0.00

5.50	\$193.63
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Community Health

Employee	Hours	Amount
Adelman, Elizabeth A	8.00	\$275.76
Beckwith, Patricia	3.50	\$140.53
Kline, Jeanelle	0.00	\$0.00
Qiu-Shultz, Zuwen	0.25	\$9.54
Smith-Dent, Marnita	3.00	\$76.08

14.75	\$501.91
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Public Health Lab

Employee	Hours	Amount
Abitria, Vincent Ralph	5.25	\$300.51
Hug, Paul	1.25	\$87.83

6.50	\$388.34
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Public Health Lab

Employee	Hours	Amount
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0.00	\$0.00
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BI-WEEKLY OT/CTT BY DIVISION

Overtime Hours and Amounts 04/23/2016 - 05/06/2016

Comp Time Taken 04/23/2016 - 05/06/2016

NURSING

Employee	Hours	Amount
Woods, Rosanna	0.50	\$22.16
Yegon, Merylyn C	0.50	\$26.48
	<u>1.00</u>	<u>\$48.64</u>

NURSING

Employee	Hours	Amount
Castillo, Jocelyn	1.25	\$47.70
Lugo, Sarah M	1.50	\$49.13
Valdivieso-Estrada, Isabel	1.50	\$46.62
	<u>4.25</u>	<u>\$143.45</u>

BI-WEEKLY OT/CTT BY DIVISION**Overtime Hours and Amounts 04/23/2016 - 05/06/2016****Comp Time Taken 04/23/2016 - 05/06/2016****ENVIRONMENTAL HEALTH**

Employee	Hours	Amount
Alhassan, Sakena L	6.00	\$252.81
Banales, Jason	10.50	\$379.58
Billings, Jacob T	8.75	\$359.10
Bober, Belinda	3.00	\$171.72
Clark, Deborah M	3.50	\$143.64
Diaz, Nathan J	1.00	\$41.04
Franceschini, Joseph D	5.25	\$189.79
Kelton, Jason A	3.25	\$136.94
Martucci, Graciela I	9.50	\$503.16
Northam, Korie	3.00	\$120.06
Piar, Diane M	10.00	\$352.05
Rascon, Melissa A.	5.25	\$278.06
Spears, Ellen M	1.50	\$90.34
Taylor Jr, George E	11.25	\$538.15
	81.75	\$3,556.44

ENVIRONMENTAL HEALTH

Employee	Hours	Amount
Anderson, Erik J	2.00	\$54.72
Bober, Belinda	7.00	\$267.12
Cohen, Valerie-Nicole S	7.00	\$191.52
De Haan, Christian M	3.00	\$80.04
Ivey-Mitchell, Carolyn	8.00	\$290.08
Muth, James W	1.25	\$34.20
Ramirez Luna, Bianca	2.00	\$48.20
Rascon, Melissa A.	4.00	\$141.24
Robinson, Gary P	4.25	\$107.78
Sladky, James W	0.25	\$7.97
Soto, Brisa	4.00	\$134.32
Spears, Ellen M	2.07	\$83.11
Suiter, Margaret K	0.11	\$3.42
Welch, Brenda H	4.00	\$141.24
Whitesides, Virginia M	8.00	\$218.88
	56.93	\$1,803.84

GRAND TOTAL OVERTIME

Administration	228.25	\$8,931.75
Community Health	5.50	\$193.63
So NV Public Health Lab	6.50	\$388.34
Nursing	1.00	\$48.64
Environmental Health	81.75	\$3,556.44
GRAND TOTAL	323.00	\$13,118.80

GRAND TOTAL COMP TIME TAKEN

Administration	3.00	\$93.24
Community Health	14.75	\$501.91
So NV Public Health Lab	0.00	\$0.00
Nursing	4.25	\$143.45
Environmental Health	56.93	\$1,803.84
GRAND TOTAL	78.93	\$2,542.44