



SOUTHERN NEVADA
Community
HEALTH CENTER

AT THE SOUTHERN NEVADA HEALTH DISTRICT

FQHC FY 2022-2023 Budget
(July 1, 2022 to June 30, 2023)

FQHC FY2023 Budget Highlights

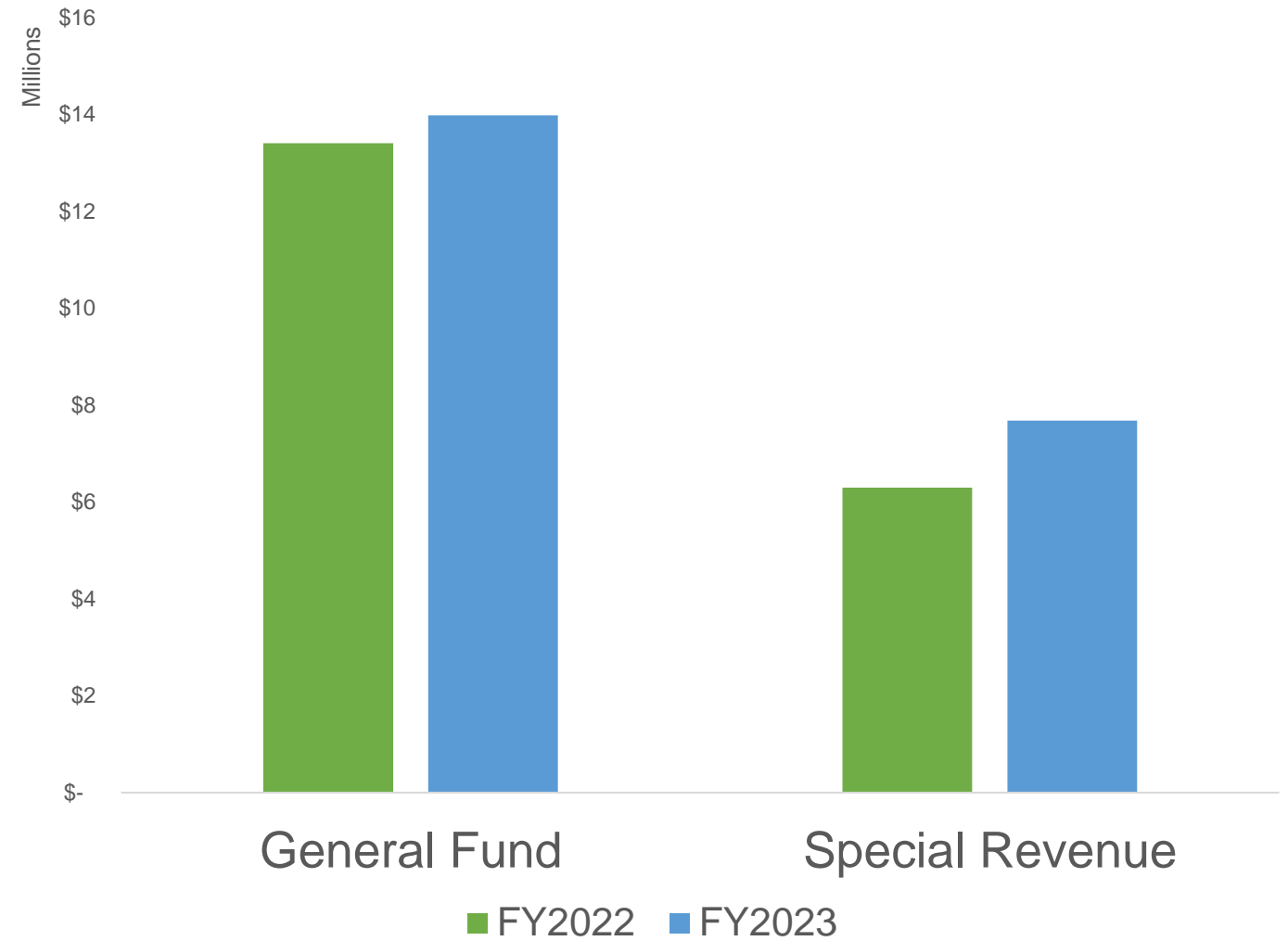
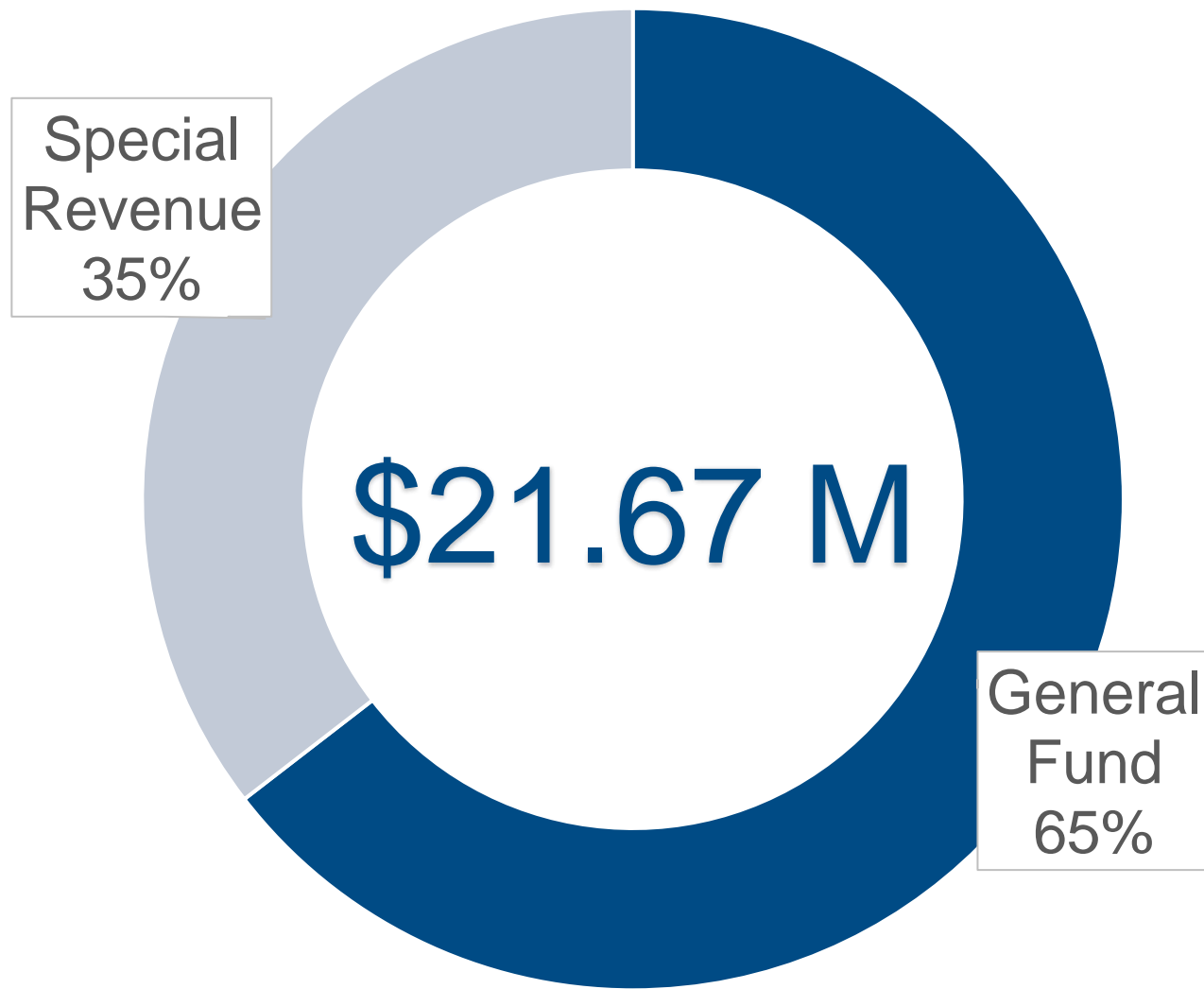
The budget for FQHC Increased by 9.95% to \$21,670,487 in combined General Fund and Grant Revenue

FQHC Expenditures increased by 11.20% to \$26,557,444

22% Increase in Grant Funding for FY2023

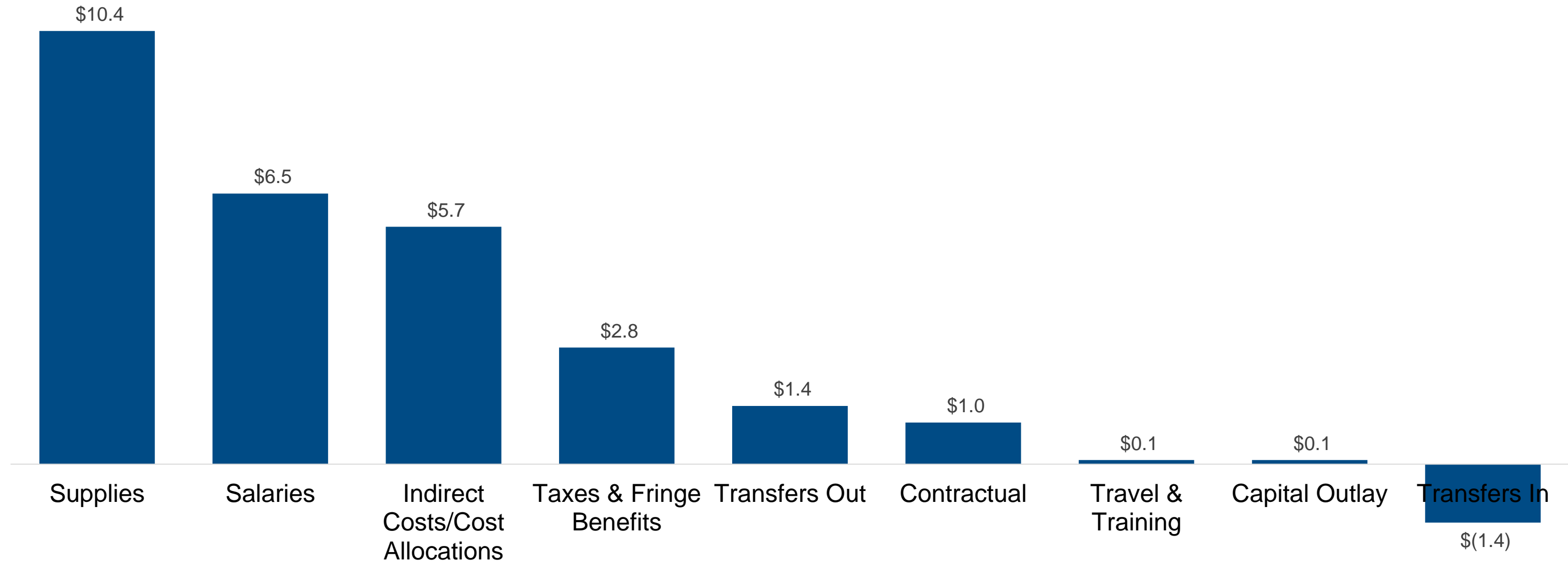
Net Decrease of (3) FTE's

FQHC – FY2023 Budget Revenue



	FY2022	FY2023	Increase	% Increase
General Fund	\$ 13,413,863	\$ 13,986,563	\$ 572,700	4.27%
Special Revenue	\$ 6,294,818	\$ 7,683,924	\$ 1,389,106	22.07%
	\$ 19,708,681	\$ 21,670,487	\$ 1,961,806	9.95%

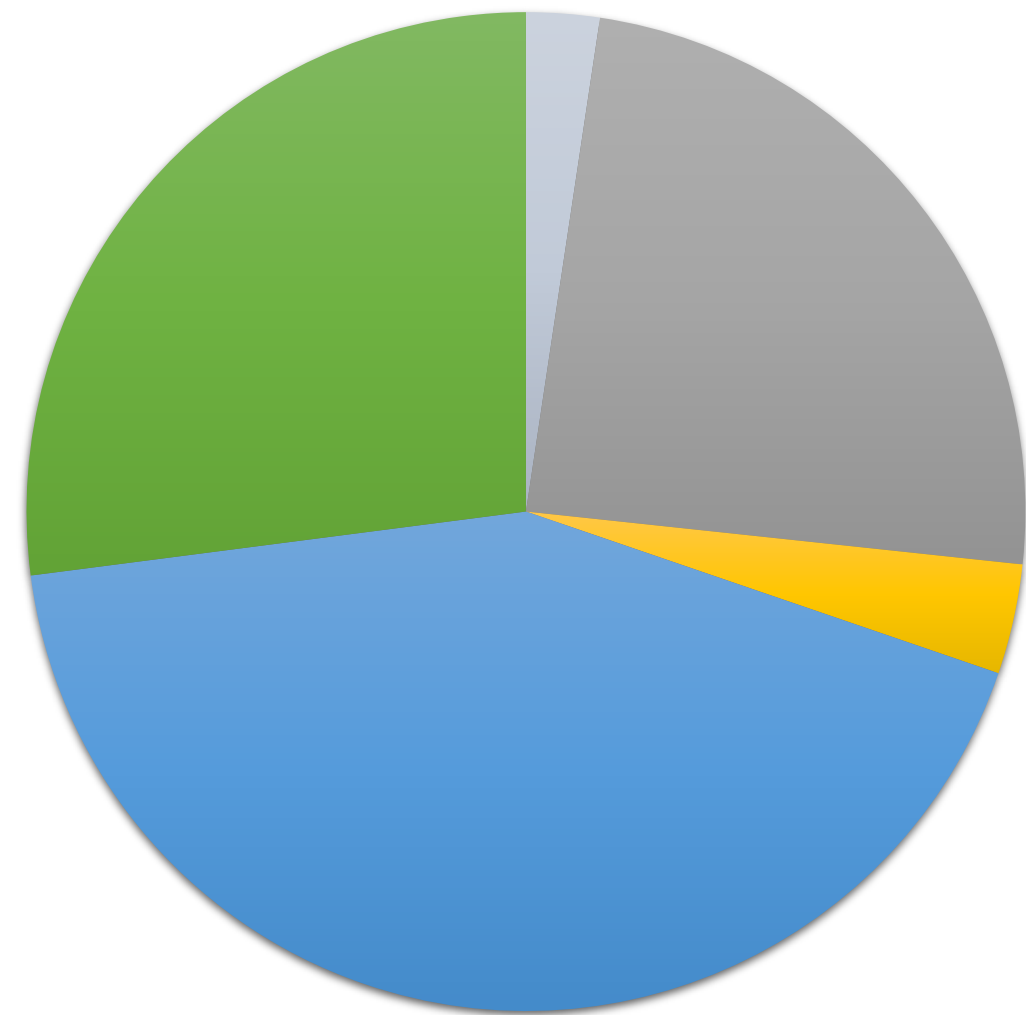
FQHC – FY2023 Budget Expenditures



	FY2022	FY2023	Increase	% Increase
General Fund	\$ 17,586,957	\$ 18,873,520	\$ 1,286,563	7.32%
Special Revenue	\$ 6,294,818	\$ 7,683,924	\$ 1,389,106	22.07%
	\$ 23,881,775	\$ 26,557,444	\$ 2,675,669	11.20%

FQHC – FY2023 FTE's by Program

FY2023 FQHC FTE's



- Behavioral Health
- Family Planning
- Pharmacy
- Primary Health Clinic
- Ryan White

FQHC Program:

	FY2022	FY2023	Net Change
Behavioral Health	3.00	2.00	-1.00
Family Planning	23.50	20.50	-3.00
Pharmacy	3.00	3.00	0.00
Primary Health Clinic	33.00	36.00	+3.00
Ryan White	23.80	22.80	-1.00



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QUESTIONS & DISCUSSION