



**TO:** SOUTHERN NEVADA DISTRICT BOARD OF HEALTH **DATE:** September 27, 2018

**RE:** Approval and Authorization to Explore Real Property Purchase Options and/or Negotiate Additional Leased Space to Accommodate the Office of Epidemiology and Disease Surveillance and Informatics, and the Renovation of 280 South Decatur Boulevard to Accommodate the Expansion of Clinical Services.

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**PETITION #25-18**

*That the Southern Nevada District Board of Health approve and authorize the Health District to explore purchase options and/or negotiate for additional leased space to accommodate the Office of Epidemiology and Disease Surveillance and Informatics and the renovation of 280 South Decatur Boulevard to accommodate the expansion of Clinical Services.*

**PETITIONERS:**

**Fermin Leguen, MD, MPH, Chief Medical Officer & Director of Clinical Services** *FL*  
**Andrew J. Glass, FACHE, MS, Director of Administration** *AG*  
**Michael Johnson, PhD, Director of Community Health Services** *MJ*  
**Joseph P. Iser, MD, DrPH, MSc, Chief Health Officer** *JPI*

**DISCUSSION:**

To continue to provide enhanced Clinical, Epidemiology and Disease Surveillance services to Clark County residents, link high-risk underserved populations to care, and pursue new grant and funding opportunities to address the challenges faced by Clark County's growing population, the Health District requires additional space. To satisfy these needs, SNHD seeks approval to explore purchase options and/or negotiate for and lease an additional 13,140 square feet of office space at the adjacent Decatur Crossing shopping center for purposes of locating the Office of Epidemiology and Disease Surveillance and Informatics and to renovate for the purpose of providing clinical services, the resultant vacated space of 9,040 square feet and the existing Clinical Services space of 21,500 square feet at 280 South Decatur.

## **FUNDING**

The Health District estimates the cost of additional lease space, including the cost of tenant improvements will not exceed \$19,247 per month. Funding for any purchase or leased space would be from the general fund. Costs for renovation, furniture, fixtures and equipment at 280 South Decatur Boulevard are estimated to be \$1.7 million and will be funded from the Bond Reserve fund. After the first year of operation, the expanded services will be self-sufficient based on increased volume of insurance billings, resulting in an anticipated cash flow surplus.