



# Memorandum

**Date:** September 27, 2018  
**To:** Southern Nevada District Board of Health  
**From:** *AGJ* **Andrew J. Glass, FACHE, MS, Director of Administration**  
**Joseph Iser, MD, DrPH, MSc, Chief Health Officer** *JIS*

**RE:** Administration Division Monthly Report – August 2018

## ADMINISTRATION Facilities - Fiscal Year Data

Monthly Work Orders	Aug 2017	Aug 2018		YTD FY18	YTD FY19	
Maintenance Responses	173	206	↑	302	377	↑
Electrical Work Orders	7	14	↑	9	22	↑
HVAC Work Orders	13	10	↓	24	31	↑
Plumbing Work Orders	3	0	↓	7	7	→
Preventive Maintenance	19	18	↓	35	25	↓
Security Responses	623	565	↓	1190	1096	↓

## ADMINISTRATION Information Technology - Fiscal Year Data

Service Requests	Aug 2017	Aug 2018		YTD FY18	YTD FY19	
Service Requests Completed	510	552	↑	943	1000	↑
Service Requests Opened	522	553	↑	938	1053	↑
Service Requests Open over 30 days	128	91	↓	262	156	↓

Information Services System Availability 24/7	Aug 2017	Aug 2018		YTD FY18	YTD FY19	
Total System	99.92	99.07	↑	99.92	99.51	↓

Total Monthly Work Orders by Department	Aug 2017	Aug 2018		YTD FY18	YTD FY19	
Administration	135	239	↑	266	402	↑
Community Health	137	82	↓	205	151	↓
Environmental Health	127	87	↓	230	187	↓
Clinical Services	111	144	↑	242	260	↑

<b>First Call Resolution &amp; Lock-Out Calls</b>	<b>Aug 2017</b>	<b>Aug 2018</b>		<b>YTD FY18</b>	<b>YTD FY19</b>	
Total number of calls received	522	553	↑	938	1055	↑
Number of first call resolutions	0	5	↑	5	9	↑
Number of Lock-out calls	3	9	↑	3	18	↑

**ADMINISTRATION Finance - Fiscal Year Data**

<b>Total Monthly Work Orders by Department</b>	<b>Aug 2017</b>	<b>Aug 2018</b>		<b>YTD FY18</b>	<b>YTD FY19</b>	
Contracts Processed	31	5	↓	63	11	↓
Grants Pending – Pre Award*	2	1	↓	5	3	↓
Grants in Progress – Post Award**	10	13	↑	21	17	↓
Purchase Orders Issued	171	266	↑	362	443	↑

\* Grant application was created and submitted to agency

\*\* Grant application was approved – is being routed for signature

**ADMINISTRATION Academic Affairs - Fiscal Year Data**

**Academic Affairs- Internships**

**August 2018**

Internships-Total Interns <sup>1</sup>	26
Internship Hours <sup>2</sup>	509

<sup>1</sup> Total number of monthly interns includes 7 semester-long students from May-August 2018 and 6 semester-long students from August-December 2018.

<sup>2</sup> Number of approximate hours interns spent applying academic knowledge to a public health setting.

**ADMINISTRATION Public Information Office - Fiscal Year Data**

**Media, Collateral and Community Outreach Services**

**Aug 2017**

**Aug 2018**

**YTD FY18**

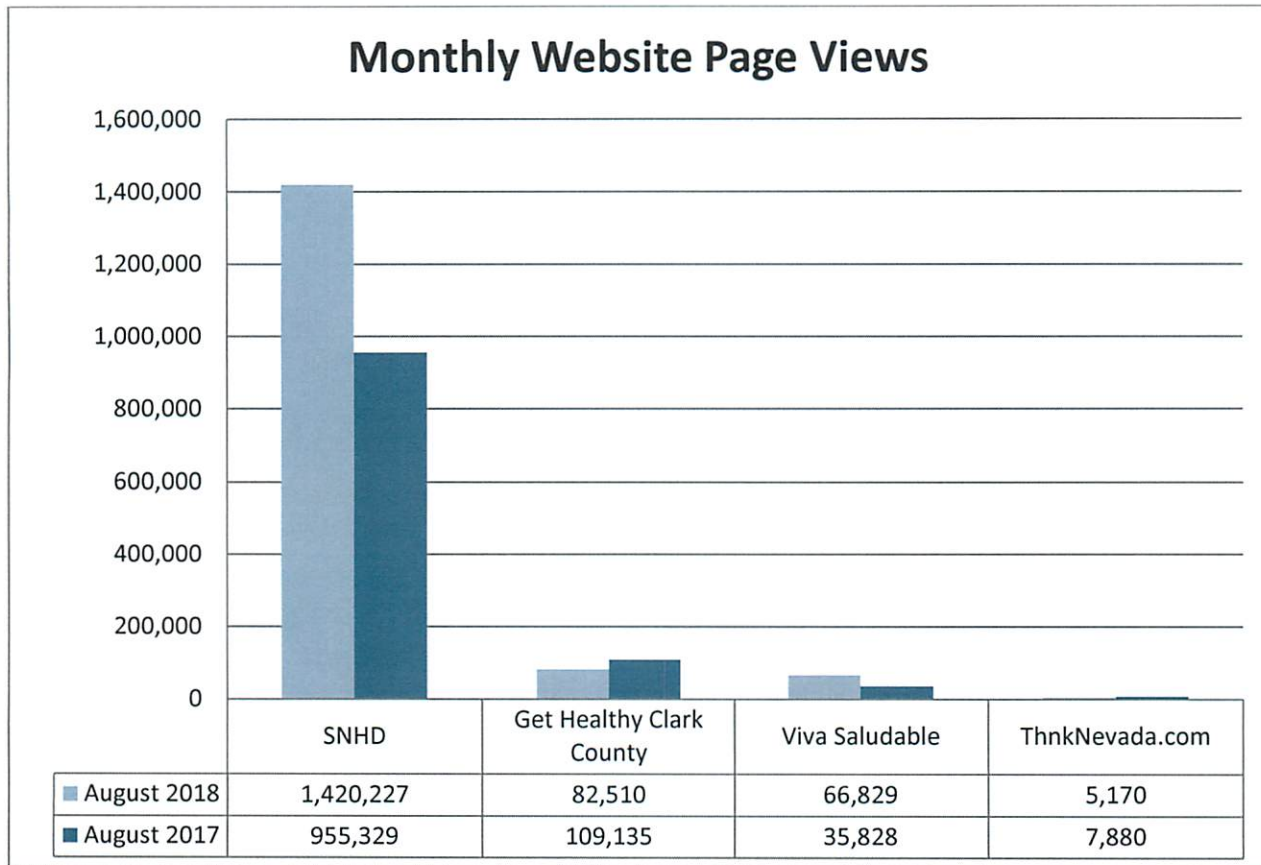
**YTD FY19**

Media - Print Articles	33	17	↓	57	73	↑
Media - Broadcast stories	10	16	↑	18	36	↑
Collateral - Advertising/Marketing Products	16	24	↑	39	44	↑
Community Outreach - Total Volunteers <sup>1</sup>	17	30	↑			
Community Outreach - Volunteer Hours	858.50	1,444	↑	1,798.50	2,794	↑

<sup>1</sup>Total volunteer numbers fluctuate from month to month and are not cumulative.

<b>Social Media Services</b>		<b>Aug 2017</b>	<b>Aug 2018</b>		<b>YTD FY18</b>	<b>YTD FY19</b>
*Facebook SNHD	Likes	3,625	3,881	↑	3,625	3,881
*Facebook Henderson PHC	Likes	1,478	1,450	↓	1,478	1,450
*Facebook Mesquite PHC	Likes	465	462	↓	465	462
*Facebook GHCC	Likes	5,374	5,701	↑	5,374	5,701
*Facebook SHC	Likes	1,840	1,777	↓	1,840	1,777
*Facebook THNK/UseCondomSense	Likes	6,236	6,107	↓	6,236	6,107
*Facebook SNHD THNK Project	Likes	38	44	↑	38	44
*Facebook FamCam	Likes	26	38	↑	26	38
Facebook Food Safety	Likes	N/A	22	↑	N/A	22
*Instagram SNHD	Followers	71	371	↑	71	371
*Instagram Food Safety	Followers	N/A	226	↑	N/A	226
*Twitter EZ2Stop	Followers	406	416	↑	406	416
*Twitter SNHDflu	Followers	780	869	↑	780	869
*Twitter Food Safety	Followers	N/A	43	↑	N/A	43
*Twitter GetHealthyCC	Followers	319	329	↑	319	329
*Twitter SNHDinfo	Followers	2,430	2,750	↑	2,430	2,750
*Twitter TuSNHD	Followers	225	229	↑	225	229
*Twitter THNK/ UseCondomSense	Followers	682	721	↑	682	721
*Twitter SoNVTraumaSyst	Followers	80	108	↑	80	108
YouTube SNHD	Views	38,954	9,747	↓	80,428	18,804
YouTube THNK/UseCondomSense	Views	150	123	↓	259	255

\*Facebook, Instagram, and Twitter numbers are not cumulative.



## **HUMAN RESOURCES MONTHLY REPORT** **AUGUST 2018**

### **Employment/Recruitment:**

- 9 New Hires
- 515 active employees as of August 31, 2018
- 8 Terminations, including 1 retirement
- 3 Promotions, including 3 Flex-reclasses
- 0 Lateral Transfers
- 0 Demotions
- 36 Interviews
- Turnover rates
  - Administration – 2.68%
  - Clinical Services – 2.48%
  - Community Health – 1.64%
  - Environmental Health – 0.00%
- 14 Other Personnel Change forms processed
- 41 Evaluations processed

**Worker's Compensation (PACT)**

- Number of Workers Comp cases for the month: 0 (non-OSHA recordable)
- Number of Open Cases: 3

**Risk Management (POOL)**

- Number of new Risk Management cases for the month: 0
- Number of open cases: 0

**FMLA and ADA**

- FMLA hours used for July: 537.25
- FMLA leave requests
  - New: 11
  - Recertifications: 0
  - Return to Work: 3
  - Meetings to discuss FMLA: 8
- ADA issues: 2
- Number of donated leave requests/paperwork processed: 2

**Employee Benefits**

- **Trainings/benefits offered:**
  - Customer Service Training: 17 employees
  - Dealing with Irate Customers: 19 employees
  - Bullying in the Workplace: 23 employees
- **Orientations conducted:**
  - Benefit Orientation/Public Health 101: 16 employees
  - Workers' Comp/Safety New Hire Orientation: 12 new hires
  - SEIU Union Orientation: 11 employees
- **Mass Mutual/Deferred Compensation Plan:**
  - Open new accounts: 7
  - Processed withdrawals/rollovers/purchase of service credit: 15
- **Other meetings:**
  - Processed terminations for benefits: 7
  - One-on-one retirement meetings, including 457(b) and PERS pension/advice and counsel: 15
  - One-on-one health insurance meetings: 19

**Employee/Labor Relations**

- 1 Final Written Reprimand, 1 Final Written w/Suspension, 2 Terminations, 0 Probationary Release
- 2 Grievances
- 1 hour of Labor Meetings (with Union)
- 20 hours Investigatory Meetings
- 6 Investigations

- 14 hours ER/LR Meetings with managers or employees
- Number of EEOC/NERC and EMRB cases: 5
- Domestic Violence issue: 1

**Employee Health Nurse**

ADA accommodation discussions: 3

Employee TB tests: 3

Employee Vaccinations: 13

New Hire Bloodborne Pathogen class training: 1

Post Heb B titer blood draws: 2

Respirator Fit test: 27

**Other Activities for Employee Health Nurse:**

- PAPR maintenance at 700 MLK building
- In Progress:
  - Review and update of automatic training reminders to staff with HR Supervisor
  - Review of process for identification and follow up of employee potential TB exposures
  - Annual update of Exposure control plan
  - Update of Respiratory Protection Plan
  - Plans for initiation of employee flu vaccinations

**Trainings/Meetings Attended by Staff:**

- AAOHN Respiratory Protection modules 1-5 (Karen Atkins)
- AAOHN Musculoskeletal Safety (Karen Atkins)
- Demo with Infinisource for FSA administration (Susan Damitz)
- Clark County Health Insurance & Grievance Committee Meeting (Susan Damitz)

**Projects in Progress/Other items**

- Preparation for open enrollment (Susan Damitz)
- Prepare for Health/Wellness Fair scheduled for September (Susan Damitz)
- Suicide Prevention seminar (Susan Damitz)
- Set up open enrollment for Western Insurance Specialties for October 4<sup>th</sup> (Susan Damitz)
- Set up training for EMS through PoolPact (Susan Damitz)



## Funding Opportunity

	Title of Opportunity	Funding Agency	Due Date	Description/Info	Project Manager	Request Amount	Est. Start	End	Sub Date	Awarded Date
1	Childhood Lead Poisoning Prevention Projects CDC-RFA-EH18-1806 <b>Did not apply</b>	F-CDC	8/9/2018 (8/8/18)	ceiling per yr: \$500,000 2 yr project	Marlo T.	\$1,000,000	9/30/18	9/29/20		n/a
2	Assertive Community Treatment Teams (ACT) State NV, SAPTA <b>Did not apply</b>		8/21/18	period from signature to Sept. 30, 2019		\$350,000				n/a
3	national center for chronic disease prevention and health promotion PL Key TBD <b>Not Awarded</b>	F-CDC	5/4/18	school sealant program - oral health	tbd	tbd	9/1/18	8/31/21	5/4/18	n/a
4	Funds for Phase I Replicating Programs (Tier 1) Effective in the Promotion of Healthy Adolescence and the Reduction of Teenage Pregnancy and Associated Risk Behaviors AH-TP1-18-001 <b>Cancelled - due to TPP yr4 and 5 of 5</b>	F-OASH	6/29/2018 upload 6/20/18	TPP - phase I - 2 yrs project. Ceiling \$500,000 per yr phase II - 2 yrs \$1,000,000 per yr phase II competing app	Margarita D.	\$ 1,000,000.00	9/1/18	8/31/20	6/20/18 6/21/18	n/a
5	fdill_19 non-competing application <b>Awarded</b>	F-CDC	4/15/18	food illness social media monitoring	Lauren P.	\$ 192,500.00	9/30/18	9/29/19	4/12/18	8/15/18
6	tpp_19 non-competing application year 4 <b>Awarded</b>	F-OASH	7/2/18	1 budget period	Margarita D.	\$ 749,999.00	7/1/18	6/30/19	6/29/18	8/17/18
7	EMS First Responders non-competing application year 2 emsfr_19 <b>Awarded</b>	F-SAMHSA	1/23/18	EMS First Responders - NARCAN	John H.	\$ 490,058.00	9/30/18	9/29/19	1/18/18	6/29/18 8/31/18



## Funding Opportunity

	Title of Opportunity	Funding Agency	Due Date	Description/Info	Project Manager	Request Amount	Est. Start	End	Sub Date	Awarded Date
8	Title X Family Planning Program, FP_19 pa-fph-18-001 Awarded	F-OASH	5/24/2018 upload 5/22/18	Family Planning 3 years 7 months	Dr. Leguen	\$ 903,000.00	9/1/18	8/31/2021 3/31/2019	5/22/18	8/30/18
1	ELC Continuation non-competing application for FY2019	P-CDC	4/27/18 to State NV		Lei Z.	tbd	8/1/18	tbd	4/20/18	
2	EMSFR_19 - Technical Assistance additional funding	F-SAMHSA	emailed 6/29/18	additional funds to receive technical assistance	John H.	\$ 25,000.00	tbd	tbd	6/29/18	
3	Public Health Associate Program (PHAP)	F-CDC	1/18/18	Quality Improvement Performance Measurement drowning prevention	Andy G. Maria A.	\$ -	10/1/18	9/30/20	1/16/18	
4	Ryan White HIV/AIDS Part C Capacity Development Program rwcap_19 hrsa-18-051	F-HRSA	3/9/18	\$150,000 for one yr	Sony V.	\$ 150,000.00	9/1/18	8/31/19	3/2/18	
5	Racial and Ethnic Approaches to Community Health (REACH) cdc-rfa-dp18-1813	F-CDC	7/16/2018 upload 7/12/2018	5 yr grant. \$900,000 ceiling per yr	Maria A.	\$ 4,500,000.00	9/29/18	9/28/23	7/12/18	
6	NV Childhood Lead Poisoning Prevention Supplemental Funds CDC-RFA-EH17-1701	P-UNLV	8/15/18	Work on lead risk assessment dashboard	Lei Z.	\$ 47,259.00	10/1/18	9/30/19	8/15/18	



## Funding Opportunity

	Title of Opportunity	Funding Agency	Due Date	Description/Info	Project Manager	Request Amount	Est. Start	End	Sub Date	Awarded Date
1	Enhancing Public Health Surveillance of Autism Spectrum Disorder through the Autism and Developmental Disabilities Monitoring (ADDM) Network CDC-RFA-DD19-1901	F-CDC	LOI 8/17/18  10/1/18 (9/26/18)	Project: 4 years ceiling: component A: \$625,000 per year	Victoria	\$ 2,500,000.00	1/1/19	12/31/23		
2	Inmate Health Care Services for Clark County Detention Center, Nevada RFP No. 604962-18	O-CC	<del>9/14/2018</del> 9/28/2018	Communicable disease, pharmacy, and laboratory sections for CCSD	Marlo	\$1,230,321 plus pharmacy and lab - 1 year	1/2019 live 7/2019	12/31/21		
3	Nevada Recycling Grant Program Notice of Funding Opportunity	S-Bureau of Waste Mgmt	10/1/18	to increase awareness of solid waste recycling in Nevada	Herb S.	\$ 50,000.00	11/2018	12/31/19		
4	Gilead Focus program grant on HIV, HCV, & HBV Screening	O-Gilead	asap	HIV, HCV & HBV Screening	Victoria	\$ 933,519.00	1/1/19	12/31/19		
5	DentaQuest Foundation - Community response Fund: The Community Response Fund provides support to address acute, short-term care delivery problems that community-based care providers may face as they work to improve oral health for underserved populations.	O-DentaQuest	asap	dental rural health	JoAnn	\$10-15K	tbd	tbd		
6	Opioid State Targeted Response (STR): Services expansion community preparedness planning - Opioid overdose - ostr_19	P-SAMHSA	Lead 9/14/2018 Plan 11/15/18 Feb 2019	Opioid Overdose Preparedness Plan	Malo	Clark County \$20,000	sign 10/1/18 10/1/18	Feb 2019 9/30/19 7/31/19		



## Funding Opportunity

	Title of Opportunity	Funding Agency	Due Date	Description/Info	Project Manager	Request Amount	Est. Start	End	Sub Date	Awarded Date
7	NACCHO Mentorship	P-FDA	10/12/18 8 pm PT	SNHD mentoring 3 HD and attending NEHA AEC	Christine	tbd	tbd	tbd		
8	FP competitive application	F-OASH	tbd Nov		Victoria	tbd	tbd	tbd		
9	GMEN2_19	S	10/31/18		Dr. Lohff	tbd	tbd	6/30/19 tbd		
10	STEM Workforce	S	10/29/18	to spark creation of lasting partnerships between industry and workforce training providers	tbd	tbd	tbd	6/30/19 tbd		
11	AFDO, Association of Food and Drug Officials	P-FDA	10/24/2018 7:59 pm ET	For completion of projects and training to enhance conformance with the Voluntary National Retail Food Regulatory Program Standards	Christine	tbd	tbd	tbd		
12	Rural Health Network Development Planning Program hrsa-19-025	F-HRSA	11/30/18		JoAnn	tbd	tbd	tbd		
13	FP State NV AB 397	S-GF			Victoria	tbd	tbd	tbd		

**PAYROLL EARNINGS SUMMARY**

**July 28 to August 10, 2018**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2018/19</u>	
CLINICAL SERVICES	\$ 349,859.77	\$ 5,689,486.66	\$ 1,061,651.27	\$10,285,494.00	10%
ENVIRONMENTAL HEALTH	\$ 425,591.09	\$ 6,862,071.81	\$ 1,232,828.71	\$11,396,176.00	11%
COMMUNITY HEALTH	\$ 360,524.83	\$ 5,622,007.68	\$ 1,066,702.40	\$9,689,098.00	11%
ADMINISTRATION	\$ 316,244.08	\$ 5,004,355.32	\$ 927,987.34	\$8,433,999.00	11%
TOTAL	<u>\$1,452,219.77</u>	<u>\$23,177,921.47</u>	<u>\$4,289,169.72</u>	<u>\$39,804,767.00</u>	<u>11%</u>
FTE	516				
Regular Pay	\$ 1,211,746.46	\$ 18,732,329.60	\$ 3,450,620.16		
Training	\$ 6,327.82	\$ 196,647.53	\$ 16,809.75		
Final Payouts	\$ 44,454.11	\$ 536,304.71	\$ 117,310.16		
OT Pay	\$ 14,654.07	\$ 81,502.72	\$ 19,388.31		
Leave Pay	\$ 159,852.61	\$ 3,191,438.90	\$ 632,460.40		
Other Earnings	\$ 15,184.70	\$ 439,698.01	\$ 52,580.94		
	<u>\$ 1,452,219.77</u>	<u>\$ 23,177,921.47</u>	<u>\$ 4,289,169.72</u>		



CHIEF HEALTH OFFICER OR  
DIRECTOR OF ADMINISTRATION



**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**July 28 to August 10, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ALFORD, CAMILLE A	1.00	\$27.93	KREMER, NAMI O	1.13	\$27.05
HASSELBAUER, FORREST L	3.00	\$146.94	PRICE, KERI A	4.50	\$132.80
TIZNADO, FERNANDO	4.00	\$144.29	BOJORQUEZ, IBETH	1.50	\$44.27
VUKSANOVIC, DAN	4.00	\$111.70	BERRY, KAREN	2.25	\$66.40
TERRIQUEZ, ARTURO	8.25	\$230.39	POOLE, STEPHENIE	2.25	\$59.95
EASLEY, MARK	6.50	\$280.26	WILSON, MARILYN L	1.50	\$36.07
GALAVIZ, MONICA	10.50	\$476.40			
ZIELINSKI, LYNDA S	16.00	\$914.30			
BOJORQUEZ, IBETH	16.00	\$708.29			
HAMILTON, SAMANTHA	1.25	\$32.27			
<b>Total Administration</b>	<b>70.50</b>	<b>\$3,072.77</b>		<b>13.13</b>	<b>\$366.55</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
<b>Total Community Health</b>	<b>0.00</b>	<b>\$0.00</b>		<b>0.00</b>	<b>\$0.00</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
DOMINGUEZ, LILIANA	6.00	\$159.33	AGUILAR, BECKY S	1.13	\$36.74
ENZENAUER, LIZETTE	18.00	\$756.83	ARIAS DE LUJAN, MARIA	3.75	\$150.34
ARQUETTE, JOCELYN M	8.25	\$459.08	ARQUETTE, JOCELYN M	1.50	\$55.65
RUBIO, DALIAH C	12.25	\$555.80	BRANTNER, LONITA A	21.75	\$579.50
GOODSPEED, ANITA	9.25	\$388.93	CALDERON, ARACELY	3.00	\$65.15
AGUILAR, BECKY S	7.00	\$342.86	CASTILLO, JOCELYN	2.63	\$116.60
MACIEL PEREZ, MARISOL	13.00	\$519.56	DOMINGUEZ, LILIANA	6.00	\$106.22
LUGO, SARAH M	14.75	\$864.48	FLORES, JESSICA C	5.63	\$225.52
MCCLOSKEY, LYNDA C	2.50	\$150.34	GOODSPEED, ANITA	1.88	\$52.56
RUIZ, ADINA	8.50	\$339.71	HILARIO, CHRISTIAN J	1.88	\$49.96
CENABRE, MARIA T	11.75	\$469.60	HOMER, ANNMARIE	5.25	\$171.43
PANALIGAN, TEODORITA	7.00	\$420.96	LUGO, SARAH M	5.63	\$219.78
THALER, SASHA A	3.25	\$147.46	MARIANO, CHRIS ELAINE L	1.50	\$60.14
GONZALES, VIRTUDES	12.25	\$736.69	MCCLOSKEY, LYNDA C	12.00	\$481.10
CASTILLO, JOCELYN	6.25	\$416.44	PANALIGAN, TEODORITA	5.25	\$210.48
CHONGTAI, LORIZA R	9.00	\$569.46	PIONTKOWSKI, MICHAEL L	5.25	\$132.93
MARIANO, CHRIS ELAINE L	9.75	\$586.34	RANDLE, REBECCA A	4.13	\$134.70
OREA-VALENCIA, MIRELLY	2.00	\$51.63	RIVERA, SHEILA A	6.38	\$208.17
FLORES, JUDITH L	3.00	\$180.41	SALOMON, VICKI L	5.63	\$135.27
RETA, GLORIA	12.00	\$504.55	THALER, SASHA A	13.50	\$408.34
GONZALES, TRINIDAD O	10.75	\$646.48	VALDEZ, CHRISTINA A	11.25	\$299.74
REVILLA, MILA	3.00	\$180.41	PATTERSON, KIMBERLY N	4.50	\$126.14
SPRANCE GROGAN, CAROLYN S	17.25	\$844.91			
VALDIVIESO ESTRADA, ISABEL	16.75	\$820.42			
VENNIE, JESSIE J	0.75	\$47.46			
FOLKES, ADELINA	0.50	\$18.49			
MATTESON, KIMBERLY A	0.50	\$16.29			
BURQUEZ AHUJA, LILIA	0.50	\$19.98			

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**July 28 to August 10, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

Total Clinical Services

225.75      \$11,214.90

129.38      \$4,026.46

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**July 28 to August 10, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

<b>ENVIRONMENTAL HEALTH</b>					
<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
SHEFFER, THANH V	2.50	\$107.79	BROUNSTEIN, JODI	3.00	\$114.29
NAVARRETE, GEORGE	1.00	\$58.61			
BURNS SAVAGE, NIKKI T	3.50	\$200.00			
Total Environmental Health	<u>7.00</u>	<u>\$366.40</u>		<u>3.00</u>	<u>\$114.29</u>
<b>Combined Total</b>	<u><b>303.25</b></u>	<u><b>\$14,654.07</b></u>		<u><b>145.50</b></u>	<u><b>\$4,507.30</b></u>



**PAYROLL EARNINGS SUMMARY**

**August 11 to August 24, 2018**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2018/19</u>	
CLINICAL SERVICES	\$ 351,295.24	\$ 6,040,781.90	\$ 1,412,946.51	\$10,285,494.00	14%
ENVIRONMENTAL HEALTH	\$ 424,639.37	\$ 7,286,711.18	\$ 1,657,468.08	\$11,396,176.00	15%
COMMUNITY HEALTH	\$ 328,526.13	\$ 5,950,533.81	\$ 1,395,228.53	\$9,689,098.00	14%
ADMINISTRATION	\$ 298,680.28	\$ 5,304,840.24	\$ 1,228,472.26	\$8,433,999.00	15%
<b>TOTAL</b>	<b>\$1,403,141.02</b>	<b>\$24,582,867.13</b>	<b>\$5,694,115.38</b>	<b>\$39,804,767.00</b>	<b>14%</b>
FTE	517				
Regular Pay	\$ 1,262,942.66	\$ 19,995,272.26	\$ 4,713,562.82		
Training	\$ 6,324.17	\$ 202,971.70	\$ 23,133.92		
Final Payouts	\$ 1,464.91	\$ 537,769.62	\$ 118,775.07		
OT Pay	\$ 9,042.80	\$ 90,545.52	\$ 28,431.11		
Leave Pay	\$ 117,483.60	\$ 3,308,922.50	\$ 749,944.00		
Other Earnings	\$ 5,882.88	\$ 447,385.53	\$ 60,268.46		
	<b>\$ 1,403,141.02</b>	<b>\$ 24,582,867.13</b>	<b>\$ 5,694,115.38</b>		



CHIEF HEALTH OFFICER OR  
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**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**  
**August 11 to August 24, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ADMINISTRATION**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
HASSELBAUER, FORREST L	6.00	\$293.88	HENRI, CORINNE J	7.50	\$221.34
MIXTER, KENNETH	3.00	\$146.94	PIONTKOWSKI, MICHAEL L	0.38	\$9.50
TIZNADO, FERNANDO	1.00	\$36.07			
CHAMBERLAIN, ROBERT C	8.00	\$288.59			
VUKSANOVIC, DAN	6.50	\$181.52			
TERRIQUEZ, ARTURO	6.75	\$188.50			
GRAY, MABLE	8.00	\$288.59			
HAMILTON, SAMANTHA	0.50	\$12.91			
RIVERA HERNANDEZ, JULIO C	3.00	\$199.89			
<b>Total Administration</b>	<b>42.75</b>	<b>\$1,636.89</b>		<b>7.88</b>	<b>\$230.84</b>

**COMMUNITY HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
WAGNER, SCOTT E	6.00	\$265.61			
<b>Total Community Health</b>	<b>6.00</b>	<b>\$265.61</b>		<b>0.00</b>	<b>\$0.00</b>

**CLINICAL SERVICES**

<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
ENZENAUER, LIZETTE	8.50	\$357.39	AVALOS, MAYRA L	10.50	\$185.88
DOMINGUEZ, LILIANA	2.75	\$73.02	BROWN, YORDANOS Z	9.00	\$379.64
NAVARRO, MARITES L	0.00	\$0.00	CAMARENA, KRYSTAL S	6.75	\$158.07
LOPEZ, LAURA N	0.00	\$0.00	DIAZ, MICHELLE I	9.00	\$154.88
BROWN, YORDANOS Z	0.00	\$0.00	LOPEZ, LAURA N	9.00	\$360.83
ARQUETTE, JOCELYN M	6.00	\$333.88	NAVARRO, MARITES L	9.00	\$360.83
AVALOS, MAYRA L	0.00	\$0.00	VALDEZ, CHRISTINA A	9.38	\$249.79
DIAZ, MICHELLE I	0.00	\$0.00	ARIAS DE LUJAN, MARIA	2.63	\$105.24
GOODSPEED, ANITA	5.50	\$231.25	BRANTNER, LONITA A	14.63	\$389.67
PANALIGAN, TEODORITA	5.00	\$300.69	CALDERON, ARACELY	11.63	\$252.45
OREA-VALENCIA, MIRELLY	0.50	\$12.91	DOMINGUEZ, LILIANA	4.50	\$79.66
CASTILLO, JOCELYN	11.00	\$732.94	FLORES, JESSICA C	2.25	\$90.21
RIVERA, SHEILA A	8.25	\$404.09	GOODSPEED, ANITA	1.13	\$31.53
VALDEZ, CHRISTINA A	0.00	\$0.00	HILARIO, CHRISTIAN J	0.38	\$9.99
RETA, GLORIA	8.50	\$357.39	LOCKLEAR, DENEEN	2.63	\$69.94
SALOMON, VICKI L	2.00	\$72.15	LUGO, SARAH M	1.50	\$58.61
GONZALES, VIRTUDES	8.00	\$481.10	MACIEL PEREZ, MARISOL	0.75	\$19.98
CHONGTAI, LORIZA R	11.25	\$711.83	PANALIGAN, TEODORITA	4.13	\$165.38
CENABRE, MARIA T	9.00	\$359.69	PIONTKOWSKI, MICHAEL L	3.00	\$75.96
MARIANO, CHRIS ELAINE L	2.00	\$120.28	RANDLE, REBECCA A	0.38	\$12.25
HOMER, ANNMARIE	6.25	\$306.13	ROSSI BOUDREAUX THIB, LESTER A	0.38	\$9.50
GONZALES, TRINIDAD O	6.25	\$375.86	SALOMON, VICKI L	9.75	\$234.48
SPRANCE GROGAN, CAROLYN S	10.50	\$514.29	CONROY, ANA C	1.13	\$45.10
VALDIVIESO ESTRADA, ISABEL	8.00	\$391.84	PATTERSON, KIMBERLY N	0.38	\$10.51
CAMARENA, KRYSTAL S	0.00	\$0.00			
LUGO, SARAH M	0.75	\$43.96			
MCCLOSKEY, LYNDA C	8.00	\$481.10			
RUIZ, ADINA	6.50	\$259.78			
AGUILAR, BECKY S	1.75	\$85.72			

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**August 11 to August 24, 2018**

	<b>Overtime Hours and Amounts</b>		<b>Comp Time Hours Earned and Value</b>	
ROBLES, CYNTHIA I	5.50	\$219.81		
SOY, RONNY C	1.00	\$60.14		
Total Clinical Services	<u>142.75</u>	<u>\$7,287.24</u>	<u>123.75</u>	<u>\$3,510.38</u>



**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**August 11 to August 24, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

<b>ENVIRONMENTAL HEALTH</b>					
<b><u>Employee</u></b>	<b><u>Hours</u></b>	<b><u>Amount</u></b>	<b><u>Employee</u></b>	<b><u>Hours</u></b>	<b><u>Value</u></b>
			ACEVEDO, SHANAE C	3.00	\$79.93
			BROUNSTEIN, JODI	6.00	\$228.57
			GUZMAN, MICHELLE D	4.88	\$151.35
<b>Total Environmental Health</b>	<b>0.00</b>	<b>\$0.00</b>		<b>13.88</b>	<b>\$459.85</b>
<b>Combined Total</b>	<b>191.50</b>	<b>\$9,189.74</b>		<b>145.50</b>	<b>\$4,201.07</b>

**PAYROLL EARNINGS SUMMARY**

**August 25 to September 07, 2018**

	<u>PayPeriod</u>	<u>Calendar Year to Date</u>	<u>Fiscal Year to Date</u>	<u>Budget 2018/19</u>	
CLINICAL SERVICES	\$ 346,475.09	\$ 6,387,551.00	\$ 1,759,715.61	\$10,285,494.00	17%
ENVIRONMENTAL HEALTH	\$ 427,485.43	\$ 7,717,244.35	\$ 2,088,001.25	\$11,396,176.00	18%
COMMUNITY HEALTH	\$ 329,662.44	\$ 6,280,196.25	\$ 1,724,890.97	\$9,689,098.00	18%
ADMINISTRATION	\$ 307,007.88	\$ 5,611,848.12	\$ 1,535,480.14	\$8,433,999.00	18%
TOTAL	<u>\$1,410,630.84</u>	<u>\$25,996,839.72</u>	<u>\$7,108,087.97</u>	<u>\$39,804,767.00</u>	<u>18%</u>
FTE	516				
Regular Pay	\$ 1,094,920.65	\$ 21,091,968.34	\$ 5,810,258.90		
Training	\$ 8,613.76	\$ 211,585.46	\$ 31,747.68		
Final Payouts	\$ 382.94	\$ 539,177.60	\$ 120,183.05		
OT Pay	\$ 1,582.30	\$ 92,127.82	\$ 30,013.41		
Leave Pay	\$ 282,526.66	\$ 3,591,646.43	\$ 1,032,667.93		
Other Earnings	\$ 22,604.53	\$ 470,334.07	\$ 83,217.00		
	<u>\$ 1,410,630.84</u>	<u>\$ 25,996,839.72</u>	<u>\$ 7,108,087.97</u>		



CHIEF HEALTH OFFICER OR  
DIRECTOR OF ADMINISTRATION

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**August 25 to September 07, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

<b>ADMINISTRATION</b>					
<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
TERRIQUEZ, ARTURO	2.50	\$69.81			
CHAMBERLAIN, ROBERT C	7.25	\$261.53			
HASSELBAUER, FORREST L	3.25	\$159.19			
VUKSANOVIC, DAN	3.50	\$97.74			
STEVENS, MICHAEL P	8.00	\$288.59			
RUIZ, GEORGE	2.50	\$90.18			
Total Administration	<b>27.00</b>	<b>\$967.04</b>		<b>0.00</b>	<b>\$0.00</b>

<b>COMMUNITY HEALTH</b>					
<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
Total Community Health	<b>0.00</b>	<b>\$0.00</b>		<b>0.00</b>	<b>\$0.00</b>

<b>CLINICAL SERVICES</b>					
<u>Employee</u>	<u>Hours</u>	<u>Value</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
GONZALES, VIRTUDES	0.25	\$15.03	AGUILAR, BECKY S	1.13	\$36.74
CHONGTAI, LORIZA R	1.50	\$94.91	ARIAS DE LUJAN, MARIA	0.75	\$30.07
			CASTILLO, JOCELYN	0.75	\$33.32
			HOMER, ANNMARIE	0.75	\$24.49
			PANALIGAN, TEODORITA	1.13	\$45.10
			SPRANCE GROGAN, CAROLYN S	2.25	\$73.47
			VALDIVIESO ESTRADA, ISABEL	1.88	\$61.23
Total Clinical Services	<b>1.75</b>	<b>\$109.94</b>		<b>8.63</b>	<b>\$304.41</b>

**BI-WEEKLY OT/CTE BY DIVISION/DEPARTMENT**

**August 25 to September 07, 2018**

**Overtime Hours and Amounts**

**Comp Time Hours Earned and Value**

**ENVIRONMENTAL HEALTH**

<u>Employee</u>	<u>Hours</u>	<u>Amount</u>	<u>Employee</u>	<u>Hours</u>	<u>Value</u>
KNOWLES, MIKKI M	1.75	\$77.47	BROUNSTEIN, JODI	2.25	\$85.72
RAINVILLE, SCOTT A	6.25	\$298.44	KNOWLES, MIKKI M	0.38	\$11.07
GRUJICIC, NATASA	1.50	\$55.48			
NAVARRETE, GEORGE	0.75	\$43.96			
ZINSER, DARREN D (UST_19)	0.75	\$29.97			
<b>Total Environmental Health</b>	<b>11.00</b>	<b>\$505.32</b>		<b>2.63</b>	<b>\$96.78</b>
<b>Combined Total</b>	<b>39.75</b>	<b>\$1,582.30</b>		<b>11.25</b>	<b>\$401.19</b>