SOUTHERN NEVADA HEALTH DISTRICT

Overhead Multiplier

For the Fiscal Years Ending June 30, 2013 & 2012

September 16, 2014

FINAL

Division	Final Overhead Multiplier		
	FY 2013	FY 2012	*Difference*
Clinics & Nursing Services	28.60%	24.02%	4.58%
Environmental Health Services	30.07%	22.50%	7.57%
Community Health Services	39.55%	20.73%	18.82%
Administration	19.12%	20.73%	-1.61%
Reserve (913)	11.10%	8.51%	2.59%
FD70 SN Health Lab Fund	17.11%	26.72%	-9.62%
Total - ALL	28.90%	22.28%	6.62%

SOUTHERN NEVADA HEALTH DISTRICT

Overhead Multiplier by Department

For the Fiscal Years Ending June 30, 2013 & 2012

September 16, 2014

FINAL

Division	Grantee Departments	Final Overhead Multiplier FY 2013	FY 2012	*Difference*
Nursing	General Nursing	33.64%	24.13%	9.51%
	Ryan White Part A	20.70%	21.33%	-0.62%
	Maternal Child Health	35.23%	26.16%	9.08%
	Immunizations	38.03%	23.24%	14.80%
	TB Elimination	24.26%	19.02%	5.23%
	Ryan White Part B	13.40%	0.00%	13.40%
	Family Planning	21.29%	24.44%	-3.15%
	STD	19.57%	28.38%	-8.81%
	AIDS Core Surveillance	22.07%	24.46%	-2.39%
	AIDS TB HIV BADA	19.61%	22.97%	-3.35%
Environmental Health	Environmental Health	30.90%	23.95%	6.95%
	Underground Storage	20.38%	17.89%	2.49%
	Solid Waste Management	27.54%	16.34%	11.20%
	Safe Drinking Water	22.61%	20.45%	2.16%
Community Health Services	Community Health Services	59.59%	25.48%	34.11%
	Health Education	24.50%	13.90%	10.60%
	EPI	41.03%	23.89%	17.15%
	CDC Bioterrorism	46.24%	37.08%	9.16%
	Emergency Medical Services	20.10%	19.82%	0.28%
Admin	Health Cards	16.47%	22.54%	-6.07%
	Vital Records	25.69%	14.06%	11.63%
	Reserve (913)	11.10%	8.51%	2.59%
	FD70 SN Health Lab Fund	17.11%	26.72%	-9.62%
	Total - ALL	**28.86%**	**22.28%**	**6.58%**
	SNHD	**29.53%**	**22.26%**	**7.27%**
	SNPHL	**17.11%**	**26.72%**	**-9.61%**