



TO: SOUTHERN NEVADA DISTRICT BOARD OF HEALTH **DATE:** June 24, 2010

RE: *Approval of Augmentation to the SNPHL Enterprise Fund 770 for FY 2010 Budget*

PETITION # 19-10

That the Southern Nevada District Board of Health *approve Augmentation to the SNPHL Enterprise Fund 770 for FY 2010 Budget to meet the financial requirements NRS 354.598005*

PETITIONERS:

Mars P. Patricio, Jr., *Financial Services Manager* 

Scott Weiss, *Director of Administration* 

Lawrence Sands, DO, MPH, *Chief Health Officer* 

DISCUSSION:

The augmentation procedure as prescribed by NRS 354.598005 provides that an augmentation for a fund that receives ad valorem taxes may be accomplished by a majority vote of the Board at a regular meeting. Attached is the Resolution to Augment the SNPHL Enterprise Fund 770 for FY 2010 Budget from \$2,237,185 to \$3,591,233. An augmentation of appropriations is necessary to give legal authorization to expend the additional resources. To complete the augmentation process, the attached Resolution to Augment SNPHL Enterprise Fund 770 for FY 2010 Budget must be adopted. The Resolution will be forwarded to the Nevada Department of Taxation after the adoption of the Resolution to Augment is done.

FUNDING:

The source of funding for the augmentation will be provided by additional Federal Funds distributed through the State of \$1,354,048.

EXHIBIT A
of
SOUTHERN NEVADA DISTRICT BOARD OF HEALTH
RESOLUTION

SNPHL 770

REVENUE CLASS	BUDGET JULY, 2009	PROPOSED CHANGES	REVISED BUDGET JUNE, 2010
TRANSFER FROM GENERAL FUND	2,237,185		2,237,185
INTEREST INCOME	60,500		60,500
FEDERAL FUNDS DISTRIBUTED BY THE STATE		1,354,048	1,354,048
TOTALS	2,297,685	1,354,048	3,651,733

EXPENSE CLASS			
SALARIES	1,210,661	550,000	1,760,661
FRINGE BENEFITS & PAYROLL TAXES	404,866	187,000	591,866
SERVICES AND SUPPLIES	621,658	617,048	1,238,706
TOTALS	2,237,185	1,354,048	3,591,233

**SOUTHERN NEVADA DISTRICT BOARD OF HEALTH
RESOLUTION NO. 02-10**

WHEREAS, the Southern Nevada District Board of Health has appropriated funds for the Fiscal Year 2010 budget of the Southern Nevada Public Health Laboratory based on estimated revenues and line item expenditures; and

WHEREAS, the Southern Nevada District Board of Health desires to augment budgetary revenues and expenditures to meet public health needs and to conform to the requirements of the NRS 354.598005, the Local Government Budget and Finance Act;

NOW, THEREFORE, it is hereby resolved by the Southern Nevada District Board of Health to adjust revenue and expenditure appropriations for SNPHL Enterprise Fund 770 as shown in the attached Exhibit A.

RESOLUTION ADOPTED at the regular meeting of the Southern Nevada District Board of Health held June 24, 2010.

VOTING AYE:

VOTING NAY:

ABSENT AND NOT VOTING:

LAWRENCE SANDS, D.O., M.P.H.
Chief Health Officer
Date: _____

LINDA STRICKLAND, VICE-CHAIR
Southern Nevada District Board of Health
Date: _____