



TO: SOUTHERN NEVADA DISTRICT BOARD OF HEALTH **DATE:** June 24, 2010

RE: *Approval of Augmentation to the SNHD General Fund 705 for FY 2010 Budget*

PETITION # 14-10

That the Southern Nevada District Board of Health *approve Augmentation to the SNHD General Fund 705 for FY 2010 Budget to meet the financial requirements of NRS 354.598005*

PETITIONERS:

Mars P. Patricio, Jr., *Financial Services Manager*

Scott Weiss, *Director of Administration*

Lawrence Sands, DO, MPH, *Chief Health Officer*

DISCUSSION:

The augmentation procedure as prescribed by NRS 354.598005 provides that an augmentation for a fund that receives ad valorem taxes may be accomplished by a majority vote of the Board at a regular meeting. Attached is the Resolution to Augment the SNHD General Fund 705 for Fiscal Year 2010 Budget from \$72,487,378 to \$77,919,443.

An augmentation of appropriations is necessary to give legal authorization to expend the additional resources. To complete the augmentation process, the attached Resolution to Augment SNHD General Fund 705 for Fiscal Year 2010 Budget must be adopted. The Resolution will be forwarded to the Nevada Department of Taxation after the adoption of the Resolution to Augment is done.

FUNDING:

The source of funding for the augmentation will be provided by \$5,432,065 in Federal Funds Distributed by State and Federal Grants. This consists of \$4,996,179 from Public Health Emergency Response Grant, \$269,886 from Family Planning Title X Grant, and \$166,000 from the Tobacco CPPW Grant.

EXHIBIT A
of
SOUTHERN NEVADA DISTRICT BOARD OF HEALTH
RESOLUTION

GENERAL FUND 705

EXPENSE CLASS	BUDGET JULY, 2009	PROPOSED CHANGES	REVISED BUDGET JUNE, 2010
SALARIES	40,046,233	175,457	40,221,690
FRINGE BENEFITS & PAYROLL TAXES	13,993,553	59,963	14,053,516
SERVICES AND SUPPLIES	18,447,592	5,196,645	23,644,237
TOTALS	72,487,378	5,432,065	77,919,443

EXHIBIT A
of
SOUTHERN NEVADA DISTRICT BOARD OF HEALTH
RESOLUTION

GENERAL FUND 705

REVENUE CLASS	BUDGET JULY, 2009	PROPOSED CHANGES	REVISED BUDGET JUNE, 2010
TITLE XIX	501,000	-	501,000
FEE FOR SERVICE	6,630,904	-	6,630,904
REGULATORY REVENUES	23,474,047	-	23,474,047
PROGRAM CONTRACT SERVICES	2,593,306	-	2,593,306
STATE FUNDING	1,311,066	-	1,311,066
FEDERAL FUNDS DISTRIBUTED BY THE STATE	7,684,208	4,996,179	12,680,387
FEDERAL GRANTS	1,598,838	435,886	2,034,724
GENERAL RECEIPTS	1,508,125	-	1,508,125
TAX RECEIPTS DISTRIBUTED BY THE COUNTY	24,942,525	-	24,942,525
TOTALS	70,244,019	5,432,065	75,676,084

**SOUTHERN NEVADA DISTRICT BOARD OF HEALTH
RESOLUTION NO. 01-10**

WHEREAS, the Southern Nevada District Board of Health has appropriated funds for the Fiscal Year 2010 budget of the Southern Nevada Health District based on estimated revenues and line item expenditures; and

WHEREAS, the Southern Nevada District Board of Health desires to augment budgetary revenues and expenditures to meet public health needs and to conform to the requirements of the NRS 354.598005, the Local Government Budget and Finance Act;

NOW, THEREFORE, it is hereby resolved by the Southern Nevada District Board of Health to adjust revenue and expenditure appropriations for SNHD General Fund 705 as shown in the attached Exhibit A.

RESOLUTION ADOPTED at the regular meeting of the Southern Nevada District Board of Health held June 24, 2010.

VOTING AYE:

VOTING NAY:

ABSENT AND NOT VOTING:

LAWRENCE SANDS, D.O., M.P.H.
Chief Health Officer
Date: _____

LINDA STRICKLAND, VICE-CHAIR
Southern Nevada District Board of Health
Date: _____